

STATE OF TEXAS §
COUNTY OF POLK §

DATE: May 12, 2026
REGULAR MEETING
ALL PRESENT

**COMMISSIONER'S COURT
AGENDA POSTING # 2026 - 014**

Call to Order. * Invocation * Pledges of Allegiance

Be it remembered on this the 12th day of May 2026, the Honorable Commissioners Court met in "REGULAR" called meeting with the following officers and members present, to wit;

Honorable Sydney Murphy – County Judge presiding,
Guylene Robertson – Commissioner Pct #1,
Mark DuBose – Commissioner Pct #2,
Milton Purvis – Commissioner Pct #3,
Jerry Cassity - Commissioner Pct #4,
Schelana Hock – County Clerk and
Louis Ploth – County Auditor.

WELCOMED & CALLED TO ORDER AT 10:00 AM BY JUDGE SYDNEY MURPHY.

- INVOCATION LED BY LYNDELL MITCHELL.
- PLEDGES TO U.S. & TEXAS FLAGS LED BY SCHELANA HOCK.

Public Comments

TONI COCHRAN-HUGHES ADDRESSED THE COURT REGARDING THE SCHOOL RESOURCE OFFICER FOR GOODRICH.

Informational Reports

1. GOVERNMENT FINANCE OFFICERS ASSOCIATION (GFOA) - DISTINGUISHED BUDGET PRESENTATION AWARD FOR FISCAL YEAR 2026.
2. YEARLY REPORT FROM MAINTENANCE DEPARTMENT.
RECEIVED REPORT FROM GRADY WOODS.

JUDGE MURPHY PROVIDED AN UPDATE ON COMMERCIAL DRIVER LICENSE (CDL) TRAINING FACILITY AND CONSTABLE HUGHES' PROPOSAL FOR GOODRICH ISD SCHOOL RESOURCE OFFICER.

Old Business

3. APPROVE MINUTES OF PREVIOUS MEETING: APRIL 14, 2026 (REGULAR SESSION)
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

New Business - Consent Agenda

JUDGE MURPHY NOTED AN ADDENDUM TO ITEM 5 IN THE AMOUNTS OF \$3,090.00 & \$480,783.46. MOTIONED BY MARK DUBOSE, SECONDED BY GUYLENE ROBERTSON, TO APPROVE THE CONSENT AGENDA AS FOLLOWS: (ALL VOTING YES)

4. APPROVE MINUTES OF PREVIOUS MEETING: April 28, 2026 (Regular Meeting)

5. APPROVE SCHEDULES OF BILLS.

DATE	AMOUNT	FUND	CHECK #
4/22/2026	12,348.55	General	315923
4/24/2026	10,216.31	Retiree Health	ACH 083/641-642/ACH 010/315912-315920
4/28/2026	620.16	General	316007
4/28/2026	11,339.51	General	316001-316006
5/1/2026	45,678.28	General	316008-316018
5/1/2026	351,225.63	Retiree Health	ACH 083/645-646/ACH 010/316041-316047
5/4/2026	14,886.50	General	315565 - 315581
5/4/2026	3,820.00	General	316049
5/4/2026	22.50	General	316048
5/12/2026	314,336.70	General	316050-316176
TOTAL:	764,494.14		

6. APPROVE ORDER DESIGNATING SURPLUS PROPERTY.
The Exhibit reflects various items no longer in use by the Agrilife Extension and the Auditor's Office.
7. RECEIVE AND RECORD PERSONNEL ACTION FORMS SUBMITTED BY ELECTED OFFICIALS SINCE LAST MEETING.
8. APPROVE REQUEST FROM SHERIFF BYRON LYONS FOR ASSET FORFEITURE EXPENDITURE IN THE AMOUNT OF \$16,600 FOR PURCHASE OF PATROL/NARCOTICS K-9 AND HANDLER TRAINING/HOUSING.

New Business - Regular Agenda

9. CONSIDER APPROVAL TO ACCEPT A 250TH ANNIVERSARY UNITED STATES OF AMERICA FLAG DONATED BY THE POLK COUNTY HISTORICAL COMMISSION.
Accepted by Unanimous Consent and photo taken with the Polk County Historical Commission.
14. DISCUSS AND TAKE ACTION AUTHORIZING THE LINEBARGER LAW FIRM TO SEND DELINQUENT TAX COLLECTION NOTICES THROUGH TEXT MESSAGING AS AUTHORIZED BY THE TEXAS PROPERTY TAX CODE.
RECEIVE INFORMATION ON THIS AGENDA ITEM FROM JAMES GUEST WITH LINEBARGER GOGGAN BLAIR & SAMPSON, LLP. MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE.
VOTES NO: 0
VOTES YES: 5

VOTES RESULT: CARRIED

10. CONSIDER APPROVAL OF PERSONNEL MATTERS, AS FOLLOWS:
 - A. PERSONNEL ACTION FORM REQUESTS SUBMITTED BY DEPARTMENT HEADS SINCE LAST MEETING AND REVIEW OF ANY AUTHORIZED EMERGENCY HIRING. MOTIONED BY MARK DUBOSE, SECONDED BY MILT PURVIS, TO APPROVE. (NO EMERGENCY HIRES)
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
 - B. REQUESTS FOR RECLASSIFICATION OF SECRETARY TO OFFICE MANAGER, AS FOLLOWS:
 - i ENVIRONMENTAL ENFORCEMENT/FIRE MARSHAL.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY JERRY CASSITY, TO APPROVE, EFFECTIVE MAY 18, 2026.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
 - ii INFORMATION TECHNOLOGY.
MOTIONED BY MARK DUBOSE, SECONDED BY MILT PURVIS, TO APPROVE, EFFECTIVE MAY 18, 2026.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
 - iii GRANTS & CONTRACTS.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY MILT PURVIS, TO TABLE.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
 - C. PERSONNEL MANAGEMENT SYSTEM UPDATE, BOOK 1, JOB INVENTORIES.
NO ACTION.
11. CONSIDER REQUESTS FOR REVISIONS AND AMENDMENTS TO THE BUDGET, AS FOLLOWS:
 - A. FY2026 BUDGET REVISIONS AND AMENDMENTS, AS PRESENTED BY THE COUNTY AUDITOR'S OFFICE;
MOTIONED BY MARK DUBOSE, SECONDED BY GUYLENE ROBERTSON, TO APPROVE REVISIONS #2026-17 AND AMENDMENTS #2026-17(A).
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
12. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO EXPENDITURES FROM MAINTENANCE CAPITAL OUTLAY BUILDINGS (BUDGETED FUNDS) FOR

REPLACEMENT OF HVAC EQUIPMENT AT THE DUNBAR COMPLEX IN THE AMOUNT OF \$8,594.40.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE QUOTE FROM DILLON AC & HEATING.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

13. CONSIDER SHERIFF LYONS' REQUEST TO ACTIVATE L3HARRIS BEON SYSTEM FOR BOTH HANDHELD AND VEHICLE RADIOS, TO BE FUNDED BY THE MENTAL HEALTH DEPUTY GRANT.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY MARK DUBOSE, APPROVE REQUEST.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
15. CONSIDER APPROVAL OF ORDER ADOPTING THE POLK COUNTY FRAUD, WASTE, AND ABUSE POLICY
MOTIONED BY JERRY CASSITY, SECONDED BY MILT PURVIS, TO APPROVE ORDER.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
16. CONSIDER ORDER AUTHORIZING THE SALE OF FIREWORKS DURING THE MEMORIAL DAY PERIOD OF MAY 20, 2026 THROUGH MIDNIGHT MAY 25, 2026.
MOTIONED BY MARK DUBOSE, SECONDED BY JERRY CASSITY, TO APPROVE ORDER.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
17. RECEIVE UPDATE FROM COUNTY CLERK ON THE CONSOLIDATION OF VOTING PRECINCTS FOR THE MAY 26, 2026 ELECTION.
MOTIONED BY JERRY CASSITY, SECONDED BY MILT PURVIS, TO RECORD UPDATE THAT THE SCHWAB CITY BAPTIST CHURCH WILL BE USED FOR THE MAY 26 RUNOFF ELECTION, ON ELECTION DAY ONLY, AT NO ADDITIONAL COST TO THE COUNTY.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
18. CONSIDER AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE TEXAS GENERAL LAND OFFICE COMMUNITY DEVELOPMENT AND REVITALIZATION (GLO-CDR) COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY 2024 DISASTERS LOCAL COMMUNITIES PROGRAM; AND AUTHORIZING THE COUNTY JUDGE TO ACT AS THE COUNTY'S EXECUTIVE OFFICER AND THE AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE COUNTY'S PARTICIPATION IN THE CDBG DISASTER

RECOVERY 2024 DISASTERS LOCAL COMMUNITIES PROGRAM.
MOTIONED BY JERRY CASSITY, SECONDED BY GUYLENE ROBERTSON, TO
APPROVE.

VOTES NO: 0

VOTES YES: 5

VOTES RESULT: CARRIED

19. DISCUSS OPTIONS FOR LIFE INSURANCE POLICY RENEWAL.
MOTIONED BY JERRY CASSITY, SECONDED BY MILT PURVIS, TO CREATE A
COMMITTEE INCLUDING HUMAN RESOURCES, AUDITOR'S OFFICE, JERRY
CASSITY AND A PCT 4 EMPLOYEE TO EVALUATE LIFE INSURANCE RENEWAL
OPTIONS.

VOTES NO: 0

VOTES YES: 5

VOTES RESULT: CARRIED

20. BUDGET WORKSHOP
BUDGET DISCUSSION

- A. REVIEW TAX RATE AND TAX BASE INFORMATION FOR POLK AND
SURROUNDING AREAS.

JUDGE MURPHY PROVIDED TAX RATE INFORMATION FOR POLK AND
SURROUNDING COUNTIES.

- B. REVIEW BUDGET CALENDAR AND DEADLINES.

JUDGE MURPHY REVIEWED THE BUDGET AND TAX RATE PLANNING
CALENDAR, NOTING THE DEADLINE FOR ADOPTING A TAX RATE ABOVE THE
VOTER APPROVAL RATE, IF THE COURT ELECTS TO DO SO, IS AUGUST 11, 2026.

- C. REVIEW PRELIMINARY DRAFT BUDGET BOOK.

A LINK TO THE FY2027 PRELIMINARY BUDGET BOOK, INCLUDING ALL BUDGET
REQUESTS, IS POSTED ON THE POLK COUNTY WEBSITE AT
<https://www.polktx.gov/m/newsflash/home/detail/60>.

- D. REVIEW AND DISCUSS BUDGET REQUESTS SUBMITTED BY SHERIFF LYONS.

SHERIFF BYRON LYONS, CHIEF DEPUTY ANDY LOWRIE & JAIL ADMINISTRATOR
LARRY DAWSON DISCUSSED BUDGET REQUESTS.

Adjourn

MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO DJOURN AT 11:58
A.M.

VOTES NO: 0

VOTES YES: 5

VOTES RESULT: CARRIED

SYDNEY MURPHY, COUNTY JUDGE

ATTEST:

SCHELANA HOCK, COUNTY CLERK



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Polk County
Texas**

For the Fiscal Year Beginning

October 01, 2025

Christopher P. Morill

Executive Director

Work orders past year 1,723.

Maintenance 96% completed.

Mechanic 100% completed.

For a total of 3,337 hours

Jail

Finished with the communication systems for the HVAC. Installed our final Boiler for the HVAC. Currently in the process of installing our new Generator system. Replaced all gate motors and up and going. Jail kitchen package unit, 3 package units on older section of jail. Replaced jails hot water boiler system. Have a dedicated maintenance staff on hand at the jail per the request of chief. With all the changes made we have significantly decreased the amount of issues leading to fears of failing any jail inspections.

Museum

Replaced the drive way and currently over half way through the renovation of the museum.

AC, S replaced

4 package units annex, R&B1, R&B 4, 3 on buddy building in Corrigan. 1 package unit UTMB, 1 chiller probation.

New and easier work order system through maintain x. Easier to put in work orders and a much better tracking system.

Installed a new roof on the old Dunbar school. And started a new program with Garner roof for a future plans for all our roofing needs for the county.

Started work with Nations Best for all our back flow and fire related needs in the county.

Built good relationships with local vendors and contractors. Lots of changes were made within the maintenance department its self to create a better working environment. Making changes on how we operate as far as getting things changed instead of band aids once something has reached a certain age or is close to a new product when adding its parts and labor we just change it.

Moving on to new projects in other parts of the county once the jail and sheriff's office is in a manageable state will have more funding for other projects.

My first year's goal was to invest most of my time and money into the jail and sheriff's office. Small part in looking for solutions of increase the occupancy of the jail.

Reporting

05/15/2025 - 05/11/2026

This Year

Export

B

Work Orders Asset Health **Reporting Details** Recent Activity Export Data

Custom Dashboards

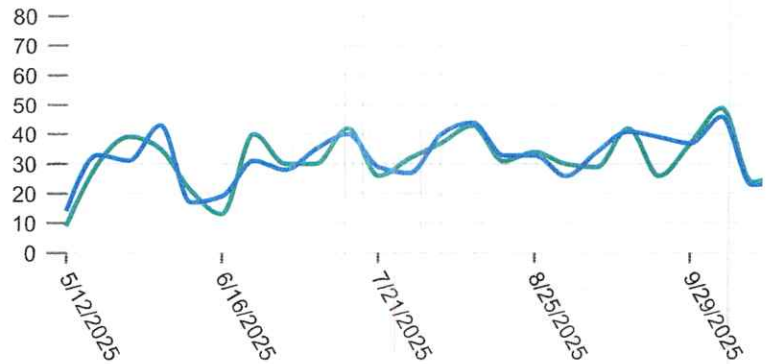
Assigned To Due Date Location Priority Add Filter My Filters

Created vs. Completed

Created vs. Completed

+ Add to Dashboard

1,723 Created **1,696** Completed



3337.1 hrs of work

Grouped by: Team User Asset Location Category Asse

Created vs. Completed

Team	Members	Assigned	Completed	Completed Ra
M MAINTENANCE	5	642	622	96%
M Management	3	2	1	50%
M Mechanic	1	93	93	100%

STATE OF TEXAS §
COUNTY OF POLK §

DATE: April 28, 2026
REGULAR MEETING
ALL PRESENT

COMMISSIONER'S COURT
AGENDA POSTING # 2026 - 013

Call to Order. * Invocation * Pledges of Allegiance

Be it remembered on this the 28th day of April 2026, the Honorable Commissioners Court met in "REGULAR" called meeting with the following officers and members present, to wit;

Honorable Sydney Murphy – County Judge presiding,
Guylene Robertson – Commissioner Pct #1,
Mark DuBose – Commissioner Pct #2,
Milton Purvis – Commissioner Pct #3,
Jerry Cassity - Commissioner Pct #4,
Schelana Hock – County Clerk and
Louis Ploth -- County Auditor.

WELCOMED & CALLED TO ORDER AT 10:00 AM BY JUDGE SYDNEY MURPHY.

- INVOCATION LED BY SONNY HATHAWAY OF CENTRAL BAPTIST CHURCH.
- PLEDGES TO U.S. & TEXAS FLAGS LED BY SCHELANA HOCK.

Public Comments

BILLY LAMBETH PROVIDED FINAL GOOSE REPORT.

Informational Reports

1. RECEIVE 2025 REPORT FROM THE PINEY WOODS LAKES CHAPTER TEXAS MASTER NATURALISTS REGARDING THE GAZEBO NATURE PRESERVE AT THE LAKE LIVINGSTON DAM.
The 2025 annual report provides an overview of activities and future plans for the Gazebo Nature Preserve, as organized by the GNP Steering Committee and presented to the chapter's Board of Directors.
2. YEARLY INFORMATIONAL REPORT FROM OFFICE OF EMERGENCY MANAGEMENT.
COURTNEY COMSTOCK PRESENTED HER YEARLY REPORT & INTRODUCED NEW TEXAS DEPARTMENT OF EMERGENCY MANAGEMENT COUNTY LIAISON OFFICER KELLY HOLMES.
3. YEARLY INFORMATIONAL REPORT FROM PERMITS OFFICE.
TARRA REYNOLDS PRESENTED REPORT.

ADDITIONAL REPORTS:

BYRON LYONS UPDATED COURT ON SURPRISE JAIL INSPECTION.

JESSICA HUTCHINS PROVIDED AN OVERVIEW OF WHAT THE POLK COUNTY GRANTS AND CONTRACTS DEPARTMENT DOES.

COUNTY CLERK SCHELANA HOCK REMINDED EVERYONE THAT SATURDAY MAY 2ND IS ELECTION DAY FOR THE CITY OF CORRIGAN AND CITY OF

ONALASKA.

MARK DUBOSE THANKED THE GRANTS AND CONTRACTS DEPARTMENT.

Old Business

4. EXPLORE OPTIONS FOR PROVISION OF SCHOOL SAFETY SERVICES. COMMISSIONER ROBERTSON DISCUSSED AND CHUCK COTTON PROVIDED AN UPDATED PROPOSAL TO THE COURT. JUDGE MURPHY AGREED TO FORWARD THE UPDATED PROPOSAL TO LEGAL COUNSEL FOLLOWING THIS MEETING.

New Business - Consent Agenda

JUDGE MURPHY NOTED ADDENDUMS TO ITEM 6 IN THE AMOUNTS OF \$21,800.00 AND \$428,697.36, TO BE INCLUDED ON A FUTURE SCHEDULE OF BILLS. MOTIONED BY JERRY CASSITY, SECONDED BY MARK DUBOSE, TO TABLE ITEM #5, DISCUSS #15 INDIVIDUALLY AND APPROVE THE CONSENT AGENDA AS FOLLOWS: (ALL VOTING YES)

5. APPROVE MINUTES OF PREVIOUS MEETING: April 14, 2026 (Regular Session) TABLED.
6. APPROVE SCHEDULES OF BILLS.

DATE	AMOUNT	FUND	CHECK #
3/27/2026	310,122.90	Retiree	ACH 5150, 5163, 5170, 5175, 5189, 5195, 5203
4/8/2026	2,861.59	General	315699 - 315703
4/10/2026	152.77	General	315722 - 315723
4/10/2026	164,464.95	General	315712 - 315721
4/13/2026	11,461.79	General	315780 - 315785
4/14/2026	11,542.50	Hotel Occupancy Tax	315786
4/16/2026	809,121.29	Grants	1499 - 1500
4/16/2026	75.00	General	315790
4/16/2026	75.00	General	315791
4/16/2026	15.00	General	315792
4/16/2026	75.00	General	315793
4/16/2026	7.50	General	315787
4/17/2026	32,001.32	General	315794 - 315805
4/20/2026	30,136.84	Grants	1501, 315822 - 315828
4/28/2026	334,651.68	General	315829 - 315899

4/28/2026	91,761.89	Rural Law Enforcement Grant	ACH 5223
TOTAL:	1,798,527.02		

7. APPROVE ORDER DESIGNATING SURPLUS PROPERTY.
The Exhibit reflects various items no longer in use by the District Clerk and District Attorney.
8. RECEIVE AND RECORD PERSONNEL ACTION FORMS SUBMITTED BY ELECTED OFFICIALS SINCE LAST MEETING.
9. RECEIVE COUNTY AUDITOR'S MONTHLY REPORT, PURSUANT TO LOCAL GOVERNMENT CODE SEC. 114.025.
10. RECEIVE COUNTY TREASURER'S REPORT FOR MARCH 2026.
11. RECEIVE COUNTY TREASURER'S FY2026 2ND QUARTER REPORT (JAN, FEB, MAR 2026).
12. RECEIVE COUNTY TREASURER'S FY2026 2ND QUARTER INVESTMENT REPORT (JAN, FEB, MAR 2026).
13. RECORD CONTINUING EDUCATION CERTIFICATES FOR ELECTED OFFICIALS.
Includes continuing education certificates/transcripts from the 2025 Calendar Year for Judge Sydney Murphy, Commissioners Purvis, County Tax Assessor-Collector Tatum White, County Treasurer Terri Williams, County Clerk Schelana Hock.
14. RECEIVE AND RECORD UMBRIEL SOLAR'S ANNUAL TAX ABATEMENT COMPLIANCE REPORT.
15. RECEIVE NOTICE OF RUNOFF PRIMARY ELECTION AND CONSOLIDATION OF VOTING PRECINCTS FROM THE COUNTY CLERK FOR THE MAY 26, 2026 ELECTION.
JERRY CASSITY NOTED CONCERNS THAT SCHWAB CITY BAPTIST CHURCH IS NOT A VOTING LOCATION, AND THE DISTANCE SOME VOTERS MAY HAVE TO TRAVEL TO VOTE. SCHELANA HOCK EXPLAINED THEY HAVE TO LOOK AT ALL OF THAT AND ENSURE THE DISTANCE TRAVELED DOES NOT EXCEED 25 MILES, AND THAT THE FURTHEST SOMEONE WOULD HAVE TO TRAVEL IS 21.3 MILES.

MOTIONED BY JERRY CASSITY, SECONDED BY MILT PURVIS, RECEIVE NOTICE AS PROVIDED BY THE COUNTY CLERK.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
16. ACCEPT TOBACCO SETTLEMENT PROCEEDS IN THE AMOUNT OF \$24,550.25.
17. APPROVE SUBMITTAL OF REQUEST TO STATE COMPTROLLER FOR UNCLAIMED RURAL ELECTRIC COOPERATIVE CAPITAL CREDITS.

New Business - Regular Agenda

18. CONSIDER APPROVAL OF PERSONNEL MATTERS, AS FOLLOWS:
- A. PERSONNEL ACTION FORM REQUESTS SUBMITTED BY DEPARTMENT HEADS SINCE LAST MEETING AND REVIEW OF ANY AUTHORIZED EMERGENCY HIRING. JUDGE MUPRHY NOTED THAT WE HAD NO EMERGENCY HIRES. MOTIONED BY MARK DUBOSE, SECONDED BY JERRY CASSITY, TO APPROVE.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
- B. PAYMENT OF VACATION TIME ACCRUED BY CORRECTIONS OFFICER LISA THOMURE.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE REQUEST FOR PAYMENT OF 28.75 HOURS.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
19. CONSIDER REQUESTS FOR REVISIONS AND AMENDMENTS TO THE BUDGET, AS FOLLOWS:
- A. FY2026 BUDGET REVISIONS AND AMENDMENTS, AS PRESENTED BY THE COUNTY AUDITOR'S OFFICE;
MOTIONED BY MILT PURVIS, SECONDED BY GUYLENE ROBERTSON, TO APPROVE REVISIONS #2026-15 AND AMENDMENTS #2026-15(A).
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
20. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO EXPENDITURES FROM MAINTENANCE CAPITAL OUTLAY BUILDINGS (BUDGETED FUNDS), AS FOLLOWS:
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY MARK DUBOSE, TO APPROVE ALL (ITEMS A-H) TO BE PAID FROM MAINTENANCE CAPITAL OUTLAY BUILDINGS (BUDGETED FUNDS).
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
- A. ALL WEATHER A/C AND HEATING IN THE AMOUNT OF \$24,510.00 TO REPLACE HVAC UNITS AT THE POLK COUNTY ANNEX AND REGIONAL HEALTH BUILDING.
- B. DILLON AIR CONDITIONING & HEATING IN THE AMOUNT OF \$8,400 TO REPAIR THE HVAC SYSTEM FOR THE AGING DEPARTMENT.
- C. DILLON AIR CONDITIONING & HEATING IN THE AMOUNT OF \$15,200 TO REPLACE THE HVAC SYSTEM FOR ROAD & BRIDGE PRECINCT 1.

- D. FERRARA'S HEATING & AIR CONDITIONING INVOICE IN THE AMOUNT OF \$5,272.35, TO REPAIR BOILER AT ADULT PROBATION.
- E. FERRARA'S HEATING & AIR CONDITIONING INVOICES, FOR A TOTAL AMOUNT OF \$16,887.46, TO REPAIR PURGE FANS AT THE POLK COUNTY JAIL.
- F. F W WALTON IN THE AMOUNT OF \$10,264.20 FOR ROOF REPAIR AT THE POLK COUNTY COMMERCE CENTER.
- G. LAKE LIVINGSTON OVERHEAD DOORS IN THE AMOUNT OF \$17,332.00 TO INSTALL SWING GATES AT THE POLK COUNTY JAIL AND MAINTENANCE DEPARTMENT.
- H. STRICKLAND PLUMBING, HVAC & ELECTRIC INC. IN THE AMOUNT OF \$7,340.71 FOR WATER LEAK REPAIR AT THE POLK COUNTY JUDICIAL CENTER.
- 21. CONSIDER APPROVAL OF SHERIFF'S REQUEST TO APPLY FOR THE MOTOR VEHICLE CRIME PREVENTION AUTHORITY GRANT, AND AUTHORIZATION TO PAY THE \$9,000 COUNTY MATCH FROM THE SHERIFF'S ASSET FORFEITURE FUNDS.
MOTIONED BY MILT PURVIS, SECONDED BY MARK DUBOSE, TO APPROVE RESOLUTION TO APPLY.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
- 22. DISCUSS AND TAKE ACTION ON CHANGE ORDERS FOR THE GENERAL LAND OFFICE COMMUNITY DEVELOPMENT BLOCK GRANT REGIONAL MITIGATION WATER PROJECTS, AS FOLLOWS:
 - A. CHANGE ORDER #1 TO GLO CONTRACT NO. 24-065-044-E536 MODIFYING THE SCOPES FOR SHILOH RIDGE WSC AND SODA WSC PROJECTS.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY JERRY CASSITY, TO APPROVE CHANGE ORDER TO REMOVE SHILOH RIDGE WSC PLANT #2 FROM THE CONTRACT, AND TO ADD ELECTRICAL AND CONTROLS TO SODA WSC PLANT #3, DECREASING THE TOTAL PROJECT COST FROM \$560,600 TO \$455,634.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
 - B. CHANGE ORDER #1 TO GLO CONTRACT NO. 24-065-044-E537 MODIFYING THE SCOPE FOR DAMASCUS STRYKER WSC PROJECT.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE CHANGE ORDER TO ADD NECESSARY REPAIRS AT DAMASCUS-STRYKER WSC PLANT #3, ADD ADD THE ADDITIVE ALTERNATE BID, INCREASING THE TOTAL PROJECT COST FROM \$403,500 TO \$465,325, WITH NO ADDITIONAL COST TO THE COUNTY OR THE WSC.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

23. DISCUSS AND CONSIDER ANY/ALL NECESSARY ACTION REGARDING NEW BOUNDARY LINES FOR ALABAMA COUSHATTA AND INDIAN SPRINGS VOLUNTEER FIRE DEPARTMENTS.
MOTIONED BY JERRY CASSITY, SECONDED BY GUYLENE ROBERTSON, TO APPROVE TEMPORARY CHANGES IN BOUNDARY LINES.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
24. DISCUSSION OF SURFACE LEASE AGREEMENTS EXPIRING JUNE 30, 2026 FOR POLK COUNTY SCHOOL LAND IN THROCKMORTON AND BAYLOR COUNTIES AND CONSIDER ANY NECESSARY ACTION REGARDING LEASE PROCESS.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY JERRY CASSITY, TO APPROVE CHANGES TO RATES FOR GRAZING (TO \$10/ACRE), HUNTING (TO \$10/ACRE) AND FARMING (TO \$22.50/ACRE) FOR THE LEASE RENEWALS.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED.
25. DISCUSS AND CONSIDER APPROVAL TO ACCEPT ADDITIONAL FUNDING FROM TEXAS HISTORICAL COMMISSION FOR COURTHOUSE RESTORATION, IN THE AMOUNT OF \$413,472.
MOTIONED BY MILT PURVIS, SECONDED BY MARK DUBOSE, TO ACCEPT THE ADDITIONAL FUNDING AWARDED TO POLK COUNTY.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
26. DISCUSS AND CONSIDER APPROVAL OF RESOLUTION SUPPORTING A STATEWIDE WIRELESS 9-1-1 SERVICE FEE ADJUSTMENT AND SUSTAINABLE FUNDING MODEL FOR NEXT GENERATION 9-1-1.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE RESOLUTION.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
27. BUDGET WORKSHOP
REVIEWED AND DISCUSSED BUDGET REQUESTS.
- A. REVIEW REQUESTS FOR NEW PERSONNEL AND SALARY ADJUSTMENTS.
- B. REVIEW REQUESTS FOR CAPITAL PURCHASES.
- C. REVIEW REQUESTS FOR NEW VEHICLE LEASES.
- D. REVIEW RETIREMENT PLAN ASSESSMENT FOR 2027.

Adjourn

MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, ADJOURN AT 11:43 A.M.

VOTES NO: 0
VOTES YES: 0
VOTES RESULT: CARRIED



SYDNEY MURPHY, COUNTY JUDGE

ATTEST:



SCHELANA HOCK, COUNTY CLERK



Polk County, Texas

ORDER

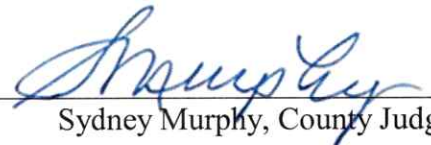
OF THE POLK COUNTY COMMISSIONERS COURT

Designating Surplus/Salvage Property and Disposition thereof

WHEREAS, in a regular meeting of the Polk County Commissioners Court held May 12, 2026 certain item/s as listed on Asset Management Forms attached hereto as Exhibit "A" were determined to be surplus/salvage property as defined by Local Government Code, Chapter 263 Subchapter D, Section 263.151;

THEREFORE, the aforementioned item/s listed on Exhibit "A" of this Order are hereby designated as Surplus/Salvage Property of the County and shall be disposed of in a Public Auction to be held online by the County's contracted auctioneer and administered by the County Auditor;

BE IT FURTHER ORDERED, that any or all of the property listed on Exhibit "A" of this Order may be destroyed as worthless if the County undertakes to sell that property (by public auction) and is unable to do so because no bids are made or the property is unclaimed by a successful bidder for a period of thirty (30) days following the close of the auction. In this instance, the Auditor shall properly note such disposition for each item so destroyed.



Sydney Murphy, County Judge

CERTIFICATE OF THE COUNTY CLERK

The undersigned, being the County Clerk of Polk County, Texas, does hereby certify that this ORDER was duly adopted by the Commissioners Court for Polk County on May 12, 2026.

IN WITNESS WHEREOF, I have affixed my signature and the official seal of the Polk County Commissioners Court.



Schelana Hock, County Clerk
Polk County, Texas



Polk County Asset Management Form

Type of Transaction (check one)

Transfer
Surplus/Salvage
Waste

<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>

Date of Transaction

Inventory Items

Description of Equipment	Serial Number
incubators (5)	
HP monitor (2)	
Overhead projector	1009476
rolling file cabinet	
wall art (2)	

Transferring/Selling Dept.

Dept. Head Signature

AKimbrough

Receiving Department

Dept. Head Signature

DISPOSITION OF ASSET IF SURPLUSED OR SALVAGED:

Polk County Asset Management Form

Type of Transaction (check one)

Transfer	<input checked="" type="checkbox"/>
Surplus/Salvage	<input type="checkbox"/>
Waste	<input type="checkbox"/>

Date of Transaction

Inventory Items	Description of Equipment	Serial Number
	(4) HP monitors	

Transferring/Selling Dept.

Dept. Head Signature AKimbrough

Receiving Department

Dept. Head Signature _____

DISPOSITION OF ASSET IF SURPLUSED OR SALVAGED:

Polk County Asset Management Form

Type of Transaction (check one)

Transfer
Surplus/Salvage
Waste

<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>

Date of Transaction

Inventory Items

Description of Equipment	Serial Number
File cabinet	000000 154
File cabinet	000000 153
File cabinet	000000 174
File cabinet	000000 151
File cabinet	000000 152

Transferring/Selling Dept.

Dept. Head Signature

A Kimbrough

Receiving Department

Dept. Head Signature

DISPOSITION OF ASSET IF SURPLUSED OR SALVAGED:

Polk County Asset Management Form

Type of Transaction (check one)

Transfer	<input type="checkbox"/>
Surplus/Salvage	<input type="checkbox"/>
Waste	<input checked="" type="checkbox"/>

Date of Transaction 5/5/2026

Inventory Items	Description of Equipment	Serial Number	Property Number
	Fujitsu FI7160 Scanner	A36D070046	
	HP Printer	PHLHJ05700	
	HP Printer	CNRXS31537	
	Fujitsu FI6130Z Scanner	618619	

Transferring/Selling Dept. Auditors Office

Dept. Head Signature Stephanie Dale

Receiving Department

Dept. Head Signature _____

DISPOSITION OF ASSET IF SURPLUSED OR SALVAGED:

Copy to Transferring Dept., Receiving Dept., Maintenance Engineering and County Auditor

Polk County



BYRON LYONS

Sheriff

1733 N. Washington
Livingston, Texas 77351

(936) 327-6810

ANTHONY LOWRIE

Chief Deputy

SHERRY SPRAYBERRY

Adm. Assistant

Honorable Sydney Murphy and Commissioner's Court

Sheriff Lyons is asking this be placed on the court agenda for May 12th, 2026 for approval.

He is requesting approval to purchase a dual-purpose K-9 from Hill Country Dog Center for K-9 handler Deputy Vance Berry. The \$16,600.00 cost will be paid through the asset forfeiture line item, and no funding is being requested from Commissioners Court. This amount includes the K-9, as well as the handler's training and housing during the four-week training period.

Respectfully:

A handwritten signature in blue ink, appearing to be "A. Lowrie", with a date "8/2" written below it.

Chief Deputy A. Lowrie



Hill Country Dog Center

PO Box 64070 Pipe Creek, Texas 78063
o: 830-510-4700 f: 830-535-4702
e: trodriguez@hcdogcenter.com

Invoice No. 5677

INVOICE

Customer

Address Polk County Sheriff's Office
1733 N Washington Ave
City Livingston State TX ZIP 77351
Phone _____

Date 5/4/2026
Order No. _____
Rep _____
FOB _____

Qty	Description	Unit Price	TOTAL
1	Dual Purpose Detection and Patrol Dog with 4-Week Handler Course Date: July 6-24, 2026 Handler: TBD K9: TBD	\$15,000.00	\$15,000.00
1	On-site Lodging meals not included	\$1,600.00	\$1,600.00
<i>Please pay within 30 days</i>			

Payment Details

- Cash
- Check
- Credit Card

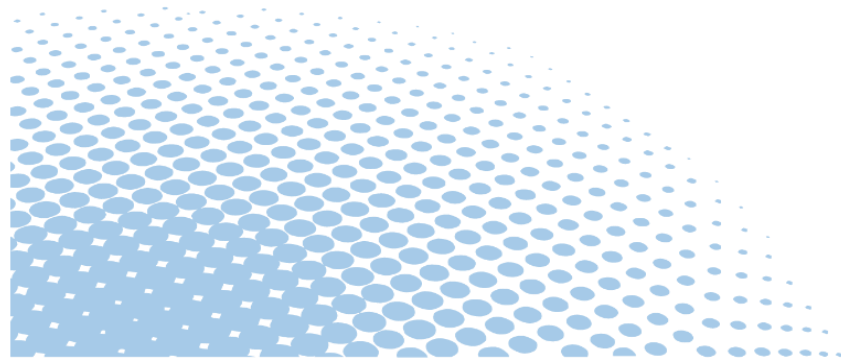
Name _____
CC # _____
Expires _____

SubTotal :	\$16,600.00
TOTAL	\$16,600.00

Note: All credit card payments will include an additional 3.5% of purchase price.

THANK YOU

Delinquent Tax Text Messaging

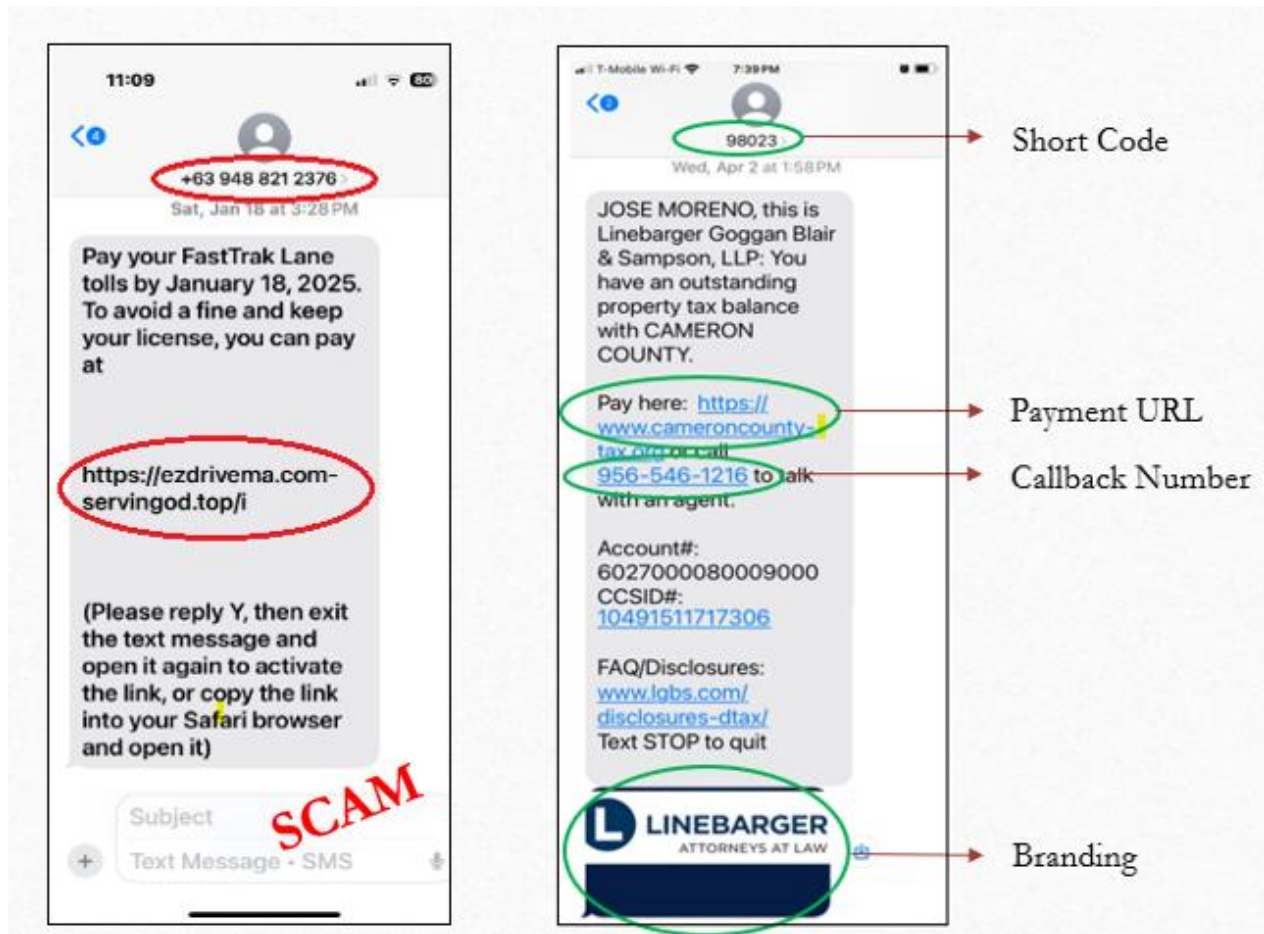


Text Messaging Advantages

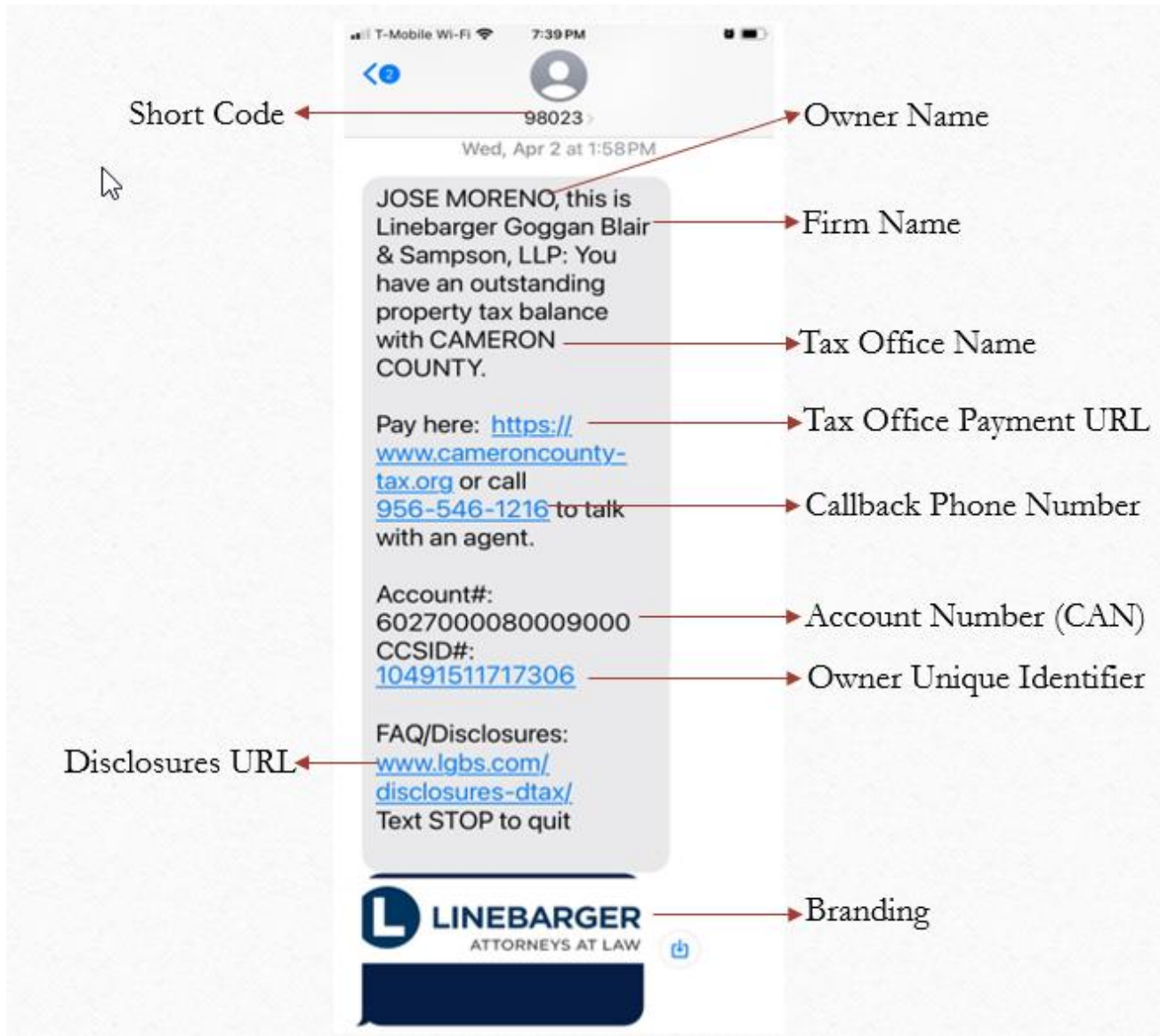
- Text messaging is universal
- Texting is fast and efficient
- Text messages get delivered instantly
- Text messages have high open rates and engagement rates
- You can reach many people at once with text message broadcasts
- Texts allow businesses to get people's attention and send time-sensitive messages
- Text messages can be read at people's convenience
- You can schedule and automate text messages
- No pre-authorization needed for Texting

How to Identify a Possible Scam

- Text Message does not contain a Short Code
- Payment Address URL is not valid for the Company
- No Callback phone number provided
- Text Message does not include “Branding”



Linebarger Text Message Components



Disclosures and FAQ

Linebarger Goggan Blair & Sampson, LLP (“LGBS”) provides Disclosures and Frequently Asked Questions to assist in answering questions and resolving delinquent tax accounts. Click the link below to view:

www.lgbs.com/disclosures-dtax

Public Service Announcement

The following Public Service Announcement (PSA) Text Alert contains Linebarger's short code phone number (98023) and is for display on the Tax Office website.

TEXT ALERT—IF YOU RECEIVE A TEXT REGARDING YOUR ACCOUNT:

We have retained the law firm of Linebarger Goggan Blair & Sampson, LLP to assist in resolving delinquent accounts, and you may receive texts messages from Linebarger. Be aware that there have been recent scam attempts to impersonate various government entities and their collection agents.

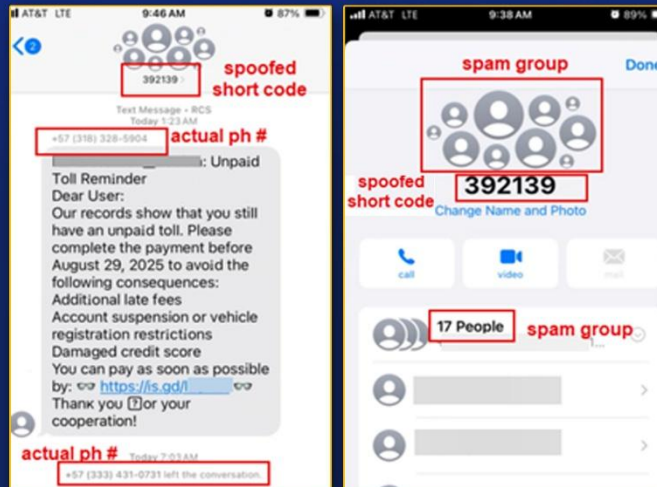
Any text from Linebarger will originate from the following short code phone number (98023) and contain this branding:



Scammers may attempt to spoof a 5-digit or 6-digit short code, but their texts will have a full phone number included (sometimes with a Country Code), and are usually sent to groups of people with no specific recipient name.

A Linebarger text will always include your name, an account-specific reference number, a toll-free call-back number, a link to Disclosures and Frequently Asked Questions, and a link to a payment website.

Here's an example of one scam text:



A shorter version of the public service announcement is below:

TEXT ALERT—IF YOU RECEIVE A TEXT REGARDING YOUR ACCOUNT:

We have retained the law firm of Linebarger Goggan Blair & Sampson, LLP to assist in resolving delinquent accounts, and you may receive texts messages from Linebarger. Be aware that there have been recent scam attempts to impersonate various government entities and their collection agents.

Any text from Linebarger will originate from the following short code phone number (98023) and contain this branding:



Scammers may attempt to spoof a 5-digit or 6-digit short code, but their texts will have a full phone number included (sometimes with a Country Code), and are usually sent to groups of people with no specific recipient name.

A Linebarger text will always include your name, an account-specific reference number, a toll-free call-back number, a link to Disclosures and Frequently Asked Questions, and a link to a payment website.

Additional Information

- **Can we change the text message content?**

The content of the messages cannot be changed with respect to the language of the text. However, the Tax Office Payment URL and Callback phone number can be specified for each Tax Office

- **How often will text messages be sent out?**

Text message files will be built daily based on the account selection criteria and the text messages will be sent out based on the schedule set up in LiveVox

- **How do we obtain cell phone numbers?**

We skip trace every month and have several providers for phone numbers. We also have one specific vendor we use for targeting cell phones

- **Where can I view statistics about texting results?**

A monthly report will be generated per participating Lawfirm Office/Tax Office to show the results of the text messaging campaigns

- **Do you track text messaging at the account level?**

Yes, every text message sent is both tracked and recorded into each account for audit and reporting purposes.

APRIL 29, 2026 THROUGH MAY 12, 2026

NO	EMPLOYEE	DEPT	JOB DESCRIPTION	TYPE OF EMPLOYMENT	GROUP STEP & WAGE	ACTION TAKEN
(1)	ALYSON EDWARDS	HUMAN RESOURCES	102 SECRETARY I	LABOR POOL	107/1 \$16.42	TRANSFER FROM DISTRICT ATTORNEY 5/4/2026
(2)						
(3)						
(4)						
(5)						
(6)						
(7)						
(8)						
(9)						
(10)						
(11)						
(12)						
(13)						
(14)						
(15)						
(16)						



Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17176 - K26A17/K26R17

Adjustment Number	Budget Code	Description	Adjustment Date
K26A17	FY2026 General Budget	K26A17 BUDGET AMENDMENTS	5/12/2026

Summary Description: K26A17 BUDGET AMENDMENTS FOR COMMISSIONERS COURT APPROVAL

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2560-4500</u> May: 880.42	VEHICLE REPAIRS-INSURANCE	CERTIFY MARTINEZ SUPPLEMENT	23,209.75	880.42	24,090.17
<u>010-342-4600</u> May: -880.42	INSURANCE CLAIMS	CERTIFY MARTINEZ SUPPLEMENT	-28,193.51	-880.42	-29,073.93
<u>050-325-2804</u> May: -799.96	TRUANCY COURT COSTS	CERTIFY REVENUE 050 FUND	0.00	-799.96	-799.96
<u>050-7454-3504</u> May: 799.96	JP4 TRUANCY EXPENSES	CERTIFY REVENUE	0.00	799.96	799.96

Adjustment Number	Budget Code	Description	Adjustment Date
K26R17	FY2026 General Budget	K26R17 BUDGET REVISIONS	5/12/2026

Summary Description: K26R17 BUDGET REVISIONS FOR COMMISSIONERS COURT APPROVAL

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1401-3520</u> May: -35,135.00	CONTINGENCIES	K26R17 BUDGET REVISIONS	106,802.47	-35,135.00	71,667.47
<u>010-1401-3520</u> May: -1,756.34	CONTINGENCIES	K26R17 BUDGET REVISIONS	106,802.47	-1,756.34	105,046.13
<u>010-1403-1050</u> May: 743.00	SALARIES	K26R17 BUDGET REVISIONS	548,961.00	743.00	549,704.00
<u>010-1403-1055</u> May: -743.00	DISCRETIONARY SALARY	K26R17 BUDGET REVISIONS	782.00	-743.00	39.00
<u>010-1695-3940</u> May: 1,756.34	SAFETY/TRAINING SUPPLIES	K26R17 BUDGET REVISIONS	15,000.00	1,756.34	16,756.34
<u>010-1695-3940</u> May: 2,000.00	SAFETY/TRAINING SUPPLIES	K26R17 BUDGET REVISIONS	15,000.00	2,000.00	17,000.00
<u>010-1695-3960</u> May: -2,000.00	WEBSITE HOSTING/PROGRAM	K26R17 BUDGET REVISIONS	3,200.00	-2,000.00	1,200.00
<u>010-2466-3150</u> May: 2,000.00	OFFICE SUPPLIES	K26R17 BUDGET REVISIONS	2,500.00	2,000.00	4,500.00
<u>010-2466-4861</u> May: -2,000.00	CRT RPRTR/BAILIFF CONTRACT	K26R17 BUDGET REVISIONS	12,000.00	-2,000.00	10,000.00
<u>010-2512-5730</u> May: 35,135.00	CAPITAL OUTLAY PROJECTS	K26R17 BUDGET REVISIONS	169,180.00	35,135.00	204,315.00
<u>010-3645-1050</u> May: 820.00	SALARIES	K26R17 BUDGET REVISIONS	144,794.00	820.00	145,614.00
<u>010-3645-1055</u> May: -820.00	DISCRETIONARY SALARY	K26R17 BUDGET REVISIONS	1,639.00	-820.00	819.00
<u>010-3665-1050</u> May: 743.00	SALARIES	K26R17 BUDGET REVISIONS	97,742.00	743.00	98,485.00
<u>010-3665-1055</u> May: -743.00	DISCRETIONARY SALARY	K26R17 BUDGET REVISIONS	1,003.00	-743.00	260.00
<u>021-6621-3370</u> May: 7,000.00	SHOP MATERIALS/SUPPLIES	K26R17 BUDGET REVISIONS	4,950.00	7,000.00	11,950.00

Budget Adjustment Register

Packet: GLPKT17176 - K26A17/K26R17

<u>021-6621-3380</u>	CULVERTS	K26R17 BUDGET REVISIONS	17,000.00	1,500.00	18,500.00
May:	1,500.00				
<u>021-6621-4560</u>	PARTS & REPAIRS	K26R17 BUDGET REVISIONS	86,500.00	12,000.00	98,500.00
May:	12,000.00				
<u>021-6621-4900</u>	MISCELLANEOUS	K26R17 BUDGET REVISIONS	216,860.77	-20,500.00	196,360.77
May:	-20,500.00				
<u>022-6622-2240</u>	CLOTHING ALLOWANCE	K26R17 BUDGET REVISIONS	2,800.00	-350.00	2,450.00
May:	-350.00				
<u>022-6622-3000</u>	UNIFORMS	K26R17 BUDGET REVISIONS	0.00	350.00	350.00
May:	350.00				
<u>022-6622-3380</u>	CULVERTS	K26R17 BUDGET REVISIONS	41,250.00	15,000.00	56,250.00
May:	15,000.00				
<u>022-6622-4560</u>	PARTS & REPAIRS	K26R17 BUDGET REVISIONS	92,498.16	25,000.00	117,498.16
May:	25,000.00				
<u>022-6622-4900</u>	MISCELLANEOUS	K26R17 BUDGET REVISIONS	272,418.92	-40,000.00	232,418.92
May:	-40,000.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY2026 General	FY2026 General Budget	<u>010-1401-3520</u>	CONTINGENCIES	106,802.47	-36,891.34	69,911.13
		<u>010-1403-1050</u>	SALARIES	548,961.00	743.00	549,704.00
		<u>010-1403-1055</u>	DISCRETIONARY SALARY	782.00	-743.00	39.00
		<u>010-1695-3940</u>	SAFETY/TRAINING SUPPLIES	15,000.00	3,756.34	18,756.34
		<u>010-1695-3960</u>	WEBSITE HOSTING/PROGRAMMI	3,200.00	-2,000.00	1,200.00
		<u>010-2466-3150</u>	OFFICE SUPPLIES	2,500.00	2,000.00	4,500.00
		<u>010-2466-4861</u>	CRT RPRTR/BAILIFF CONTRACT SE	12,000.00	-2,000.00	10,000.00
		<u>010-2512-5730</u>	CAPITAL OUTLAY PROJECTS	169,180.00	35,135.00	204,315.00
		<u>010-2560-4500</u>	VEHICLE REPAIRS-INSURANCE CLAI	23,209.75	880.42	24,090.17
		<u>010-342-4600</u>	INSURANCE CLAIMS	-28,193.51	-880.42	-29,073.93
		<u>010-3645-1050</u>	SALARIES	144,794.00	820.00	145,614.00
		<u>010-3645-1055</u>	DISCRETIONARY SALARY	1,639.00	-820.00	819.00
		<u>010-3665-1050</u>	SALARIES	97,742.00	743.00	98,485.00
		<u>010-3665-1055</u>	DISCRETIONARY SALARY	1,003.00	-743.00	260.00
		<u>021-6621-3370</u>	SHOP MATERIALS/SUPPLIES	4,950.00	7,000.00	11,950.00
		<u>021-6621-3380</u>	CULVERTS	17,000.00	1,500.00	18,500.00
		<u>021-6621-4560</u>	PARTS & REPAIRS	86,500.00	12,000.00	98,500.00
		<u>021-6621-4900</u>	MISCELLANEOUS	216,860.77	-20,500.00	196,360.77
		<u>022-6622-2240</u>	CLOTHING ALLOWANCE	2,800.00	-350.00	2,450.00
		<u>022-6622-3000</u>	UNIFORMS	0.00	350.00	350.00
		<u>022-6622-3380</u>	CULVERTS	41,250.00	15,000.00	56,250.00
		<u>022-6622-4560</u>	PARTS & REPAIRS	92,498.16	25,000.00	117,498.16
		<u>022-6622-4900</u>	MISCELLANEOUS	272,418.92	-40,000.00	232,418.92
		<u>050-325-2804</u>	TRUANCY COURT COSTS	0.00	-799.96	-799.96
		<u>050-7454-3504</u>	JP4 TRUANCY EXPENSES	0.00	799.96	799.96
			FY2026 General Total:	1,832,897.56	0.00	1,832,897.56
			Grand Total:	1,832,897.56	0.00	1,832,897.56

Fund Summary

Fund	Before	Adjustment	After
Budget Code: FY2026 General - FY2026 General Budget Fiscal: 2025-2026			
010	1,098,619.71	0.00	1,098,619.71
021	325,310.77	0.00	325,310.77
022	408,967.08	0.00	408,967.08
050	0.00	0.00	0.00
Budget Code FY2026 General Total:	1,832,897.56	0.00	1,832,897.56
Grand Total:	1,832,897.56	0.00	1,832,897.56



Dillon Air Conditioning & Heating LLC

License #: TACLA102732
 300 N Washington Ave
 Livingston, Texas 77351
 (936)-200-1988
 Dillonac@yahoo.com

Estimate #1467

SENT

Polk County Maintenance

None

Billing address:

110 Allie Bean Dr
 Livingston, Texas 77351

Date: Apr 30, 2026

Expiration Date: Apr 30, 2026

Status: Sent

SAFE House HVAC System

To replace existing 4 ton gas system with Comfortmaker 16 seer gas furnace system to include equipment, filter base, drain pan, float switches, concrete pad, labor and Freon

Warranty
 5 Year Compressor
 1 Year labor and parts

Item	Unit Price	Quantity	Taxed	Amount
4 Ton 16 SEER Performance Gas Single Stage Multi-Position 80% EAM		1		\$6,094.40
Furnace	\$1,680.00	1	No	\$1,680.00
Multi-Position Coil	\$945.60	1	No	\$945.60
Condenser	\$3,468.80	1	No	\$3,468.80
Labor Labor	\$2,500.00	1	No	\$2,500.00

Thank you for your business!

Subtotal	\$8,594.40
Total	\$8,594.40
Amount Paid	\$0.00

Amount Due

\$8,594.40



from \$106/month [Get Started](#)
Check offers with no impact to
your credit score

Polk County



BYRON LYONS

Sheriff

1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

ANTHONY LOWRIE
Chief Deputy

SHERRY SPRAYBERRY
Adm. Assistant

Honorable Sydney Murphy and Commissioner's Court

Sheriff Lyons is asking this be placed on the court agenda for May 12th, 2026, for approval. He is requesting activation of the L3Harris BEON system for both handheld and vehicle radios used by the Sheriff's Office. This programming enables radios to function over cellular or Wi-Fi networks when available, improving communication reliability for deputies working in the field.

The Sheriff will cover the one time cost of \$19,673.50 using funds from the MHMR grant line item and is not seeking funding from the Commissioners Court or taxpayers for this programming.

Respectfully

A handwritten signature in blue ink that reads "A Lowrie".

Chief Deputy

A Lowrie



L3Harris Technologies, Inc.
 Public Safety and Professional Communications
 221 Jefferson Ridge Parkway
 Lynchburg, Virginia 24501
 Phone: 1-800-368-3277
 Fax: 321-409-4393

Quote Name: Polk County SO_BeOn Licenses_19925_04162026

Andy Lowrie
 Chief Deputy
 Polk County Sheriff's Office
 1733 Washington Ave.
 Livingston, TX 77351
 (936) 433-4443
 andy.lowrie@polkcountysos.net

Date: 4/16/2026 Valid for 30 days
 Sales POC: Harry Maddox
 Sr, Critical Solutions Architect for TX, AR
 Harry.Maddox@L3Harris.com
 214-356-2513

Quote by:	J.Knox
CRM #	
CCC Case #	INC-000385105

Item	Part Number	Description	Qty	List Price	Discount	Sale Price	Extended Sale Price
1	BM-PKGCL-XL	PKG,1 XL VIRTUAL / BEON XL RADIO LICENSE (XL-200M)	55	\$ 365.00	45%	\$ 200.75	\$ 11,041.25
2	BM-PKGCL-XL	PKG,1 XL VIRTUAL / BEON XL RADIO LICENSE (XL-200P)	43	\$ 365.00	45%	\$ 200.75	\$ 8,632.25
Lead time is subject to material availability at time of order						Total Sale Price	\$ 19,673.50

Terms and Conditions:

- The terms and conditions are governed by the agreement between Henderson County TX, Agreement # 1711, and L3Harris Technologies, Inc., dated June 25, 2019, as amended, if applicable.
 Internal reference # MBP 19925.
- Storing battery packs is not recommended because the chemicals in the battery degrade over time and this affects the functionality of the battery. Improper storage of batteries may void warranty.
- Pricing does not include installation, programming, taxes or shipping (if applicable), unless otherwise noted. These items may be waived based on the terms and conditions which are applicable to this quote (Item 1) and could be subject to change.

Purchase Order requirements:

Purchase Order issued to L3Harris Technologies - PSPC - 221 Jefferson Ridge Parkway - Lynchburg, VA 24501
 The Purchase Order should include the following references:

Must include Quote Name and Date. If applicable, include MBP#.

All orders must contain valid model number, quantity, and price for each item.

Frequencies must be supplied with order if applicable.

Requested Delivery Date; if related to Grant Funding, important to provide Grant name, Agency, deadline and product receipt deadline, when applicable.

Shipping will default to Best Way ground, unless otherwise specific. Special shipping/delivery instructions (ex. Delivery lift gate required?) must be noted if applicable. Non Standard packing will be billed to the customer.

Bill to and Ship to addresses along with contact information must be included. Provide customer account number if readily available.

L3Harris DUNS#: 101474992; Cage Code: 1PNR4; Tax ID 34-0276860.



**ORDER ADOPTING THE POLK COUNTY FRAUD, WASTE,
AND ABUSE POLICY**

WHEREAS, Polk County is committed to the responsible stewardship of public funds and to maintaining the highest standards of ethical conduct in all county operations; and

WHEREAS, the Commissioners Court finds it necessary and appropriate to establish a formal policy governing the prevention, detection, and reporting of fraud, waste, and abuse involving county resources, employees, officials, contractors, and vendors; and

WHEREAS, Texas Government Code §321.022 imposes a mandatory duty on the administrative head of a county to report to the Texas State Auditor's Office when there is reasonable cause to believe that state funds received by the county may have been lost, misappropriated, or misused, or that other fraudulent or unlawful conduct has occurred; and

WHEREAS, the Texas Office of the Attorney General has directed Polk County to develop and implement a Fraud, Waste, and Abuse policy as part of a corrective action plan, including instructions that allow for compliance with Texas Government Code §321.022; and

WHEREAS, the Commissioners Court has reviewed and considered the proposed Polk County Fraud, Waste, and Abuse Policy, which addresses reporting procedures, mandatory statutory obligations, investigation and response protocols, whistleblower protections, and the designation of a responsible staff position; and

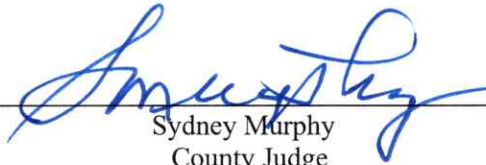
WHEREAS, the Commissioners Court finds that adoption of this policy is in the best interest of Polk County and is consistent with applicable state law;

NOW, THEREFORE, BE IT ORDERED by the Commissioners Court of Polk County, Texas, that:

1. The foregoing recitals are hereby adopted and incorporated into this Order as if fully set forth herein.
2. The Polk County Fraud, Waste, and Abuse Policy, attached hereto as **Exhibit A** and incorporated by reference, is hereby officially adopted as policy of Polk County, Texas, effective immediately upon passage of this Order.
3. The Polk County Auditor is hereby designated as the staff position responsible for ensuring compliance with this policy, including oversight of all reporting, investigation, and mandatory referral procedures as specified in the policy.
4. All county employees, elected officials, contractors, vendors, and other parties conducting business with Polk County are subject to this policy and are expected to comply with its terms.
5. The County Auditor's Office is directed to distribute this policy to all county departments and employees and to maintain a current version on file. This policy shall be reviewed annually and any amendments brought before the Commissioners Court for approval.

6. This Order shall be entered into the official minutes of the Commissioners Court of Polk County, Texas.

ORDERED AND APPROVED by the Commissioners Court of Polk County, Texas, on this the 12th day of May, 2026.



Sydney Murphy
County Judge
Polk County, Texas

Attest:



Schelana Hock, County Clerk



Polk County, Texas

Fraud, Waste, and Abuse Policy

1. Purpose

Polk County is committed to safeguarding public resources and ensuring ethical conduct in all county operations. This policy establishes standards and procedures to prevent, detect, and address instances of fraud, waste, and abuse involving county employees, officials, contractors, vendors, and any other parties engaged with the county.

2. Scope

This policy applies to all county employees, elected officials, contractors, vendors, consultants, and any individuals or entities conducting business with Polk County.

3. Definitions

Fraud: Intentional deception or misrepresentation made by a person with knowledge that the deception could result in unauthorized benefit to themselves or others. Examples include:

- Theft or misappropriation of county funds or property
- Forgery or unauthorized alteration of documents
- Falsification of records or reports
- Bribery or kickbacks

Waste: The careless or negligent expenditure of county funds or misuse of county resources. Examples include:

- Unnecessary purchases
- Inefficient use of resources
- Improper maintenance leading to equipment damage

Abuse: Improper use of county resources or authority for personal gain or to the detriment of the county. Examples include:

- Using county equipment for personal activities
- Accepting gifts from vendors in exchange for favorable treatment
- Manipulating procurement processes

4. Reporting Procedures

All county employees and officials have a duty to report suspected instances of fraud, waste, or abuse. Reports can be made through the following channels:

- **Immediate Supervisor or Department Head:** Employees are encouraged to first report concerns to their direct supervisor or department head.
- **Polk County Auditor's Office:**
 - Phone:** (936) 327-6811
 - Email:** louis.ploth@co.polk.tx.us
 - Mail:** Polk County Auditor's Office, 602 E. Church Street, Suite 108, Livingston, TX 77351
- **Texas State Auditor's Office (SAO) – Investigations Hotline:**
 - Phone:** 1-800-TX-AUDIT (1-800-892-8348)
 - Web:** <https://sao.fraud.texas.gov/ReportFraud/>
 - Mail:** State Auditor's Office, Attn: Investigations and Audit Support, P.O. Box 12067, Austin, TX 78711-2067
- **Texas Health and Human Services – Office of Inspector General Hotline:** 1-800-436-6184

Reports may be made anonymously. All reports will be treated confidentially to the extent permitted by law. Persons reporting fraud to the SAO are not required to establish probable cause or identify a suspect.

4a. Mandatory Reporting – Texas Government Code §321.022

In addition to the voluntary reporting channels described above, Polk County has a mandatory reporting obligation under Texas Government Code §321.022. If the County Judge, as administrative head of the county, has reasonable cause to believe that money received from the state may have been lost, misappropriated, or misused, or that other fraudulent or unlawful conduct has occurred in relation to county operations, the County Judge shall report the reason and basis for that belief to the Texas State Auditor's Office.

The SAO may investigate the report or may monitor any investigation conducted by the county. All records of communications to the SAO relating to such a report constitute audit working papers of the SAO. The form, content, and timing of reports required under §321.022 shall be as prescribed by the SAO in consultation with state agencies.

This mandatory reporting obligation applies to all state funds administered by the county, including any grant funds received through the Texas Department of Housing and Community Affairs (TDHCA) or other state agencies. Matters brought to the county's attention in which fraud, waste, or abuse of state funds may have occurred will be forwarded to the SAO as required by law.

5. Investigation and Response

Upon receiving a report, the County Auditor's Office will assess the information and determine the appropriate course of action, which may include:

- Conducting an internal investigation
- Referring the matter to law enforcement or appropriate external agencies
- Implementing corrective actions to address identified issues

All employees are expected to cooperate fully with any investigation.

6. Protection Against Retaliation

Polk County prohibits retaliation against any individual who, in good faith, reports suspected fraud, waste, or abuse. Any act of retaliation must be reported immediately to the County Auditor's Office and will be subject to disciplinary action.

7. Consequences of Violations

Individuals found to have engaged in fraudulent, wasteful, or abusive activities may be subject to disciplinary action, up to and including termination of employment or contract, and may face civil or criminal legal consequences.

8. Policy Review

This policy will be reviewed annually by the County Auditor's Office and updated as necessary to ensure its continued effectiveness and compliance with applicable laws and regulations.

9. Designated Responsible Party

The Polk County Auditor is designated as the staff position responsible for ensuring compliance with this policy and for overseeing its implementation, including the mandatory reporting procedures required under Texas Government Code §321.022. The County Auditor shall:

- Ensure all county employees and officials are informed of this policy and their reporting obligations
- Receive, assess, and appropriately respond to all reports of suspected fraud, waste, or abuse
- Coordinate with the County Judge and other elected officials on mandatory reports to the Texas State Auditor's Office
- Maintain records of all reports and related communications in accordance with applicable law
- Conduct or coordinate annual review and update of this policy

For questions or to report a concern, contact the Polk County Auditor's Office at (936) 327-6811.

STATE OF TEXAS
COUNTY OF POLK

ORDER AUTHORIZING MEMORIAL DAY FIREWORKS SALES

WHEREAS, the Commissioners Court of Polk County, Texas is authorized under Occupations Code Section 2154.202(h)(1), to issue an order allowing retail fireworks permit holders to sell fireworks to the public during certain holiday periods to include the celebration of Memorial Day, if such Order is approved May 12, 2026; and


WHEREAS, on the 12th day of May, 2026, the Commissioners Court of Polk County has determined that conditions are favorable to issue such an Order;

NOW, THEREFORE, the Commissioners Court of Polk County adopts this Order authorizing the sale of fireworks to the public by retail fireworks permit holders during the Memorial Day holiday period beginning May 20, 2026 and ending at midnight May 25, 2026, subject to the following restrictions:

a. This order expires on the date the Texas Fire Service determines drought conditions exist in the county or midnight, May 25, 2026, whichever is earlier; and

b. **[Description of specific restrictions, if applicable]** _____

Approved this the 12th day of May, 2026, by the Polk County Commissioners Court.



Sydney Murphy, County Judge

ATTEST:


Schelana Hock, County Clerk



RESOLUTION

A RESOLUTION OF THE COMMISSIONERS COURT OF POLK COUNTY, TEXAS, AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE TEXAS GENERAL LAND OFFICE COMMUNITY DEVELOPMENT AND REVITALIZATION (GLO-CDR) COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY 2024 DISASTERS LOCAL COMMUNITIES PROGRAM; AND AUTHORIZING THE COUNTY JUDGE TO ACT AS THE COUNTY'S EXECUTIVE OFFICER AND THE AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE COUNTY'S PARTICIPATION IN THE CDBG DISASTER RECOVERY 2024 DISASTERS LOCAL COMMUNITIES PROGRAM.

WHEREAS, the Commissioners Court of Polk County, Texas desires to develop a viable community, including decent housing and suitable living environment and expanding economic opportunities, principally for persons of low-to-moderate income, and

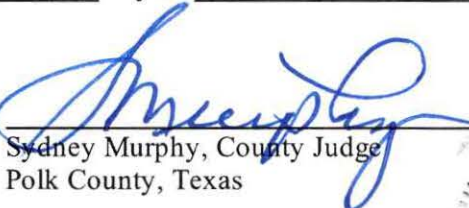
WHEREAS, certain conditions exist which represent a threat to the public health and safety; and

WHEREAS, it is necessary and in the best interests of Polk County, Texas to apply for funding under the Texas General Land Office CDBG 2024 Disasters Local Communities Program;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF POLK COUNTY , TEXAS:

1. **THAT** a CDBG 2024 Disasters Local Communities Program Grant application for the CDBG-24D LCP is hereby authorized to be filed on behalf of the County with the Texas General Land Office.
2. **THAT** the County's application be placed in consideration for funding under the CDBG 2024 Disasters Local Communities Program.
3. **THAT** the application be for \$5,000,000.00 of grant funds to provide for Street Improvements. The County is committing an amount not to exceed \$250,000.00 (5% of total grant funds expended) from its General Fund as a cash contribution toward the project.
4. **THAT** the Commissioners Court directs and designates the County Judge as the County's Chief Executive Officer and Authorized Representative to act in all matters in connection with the application and the County's participation in the CDBG 2024 Disasters Local Communities Program.
5. **THAT** all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition and civil rights requirements.

PASSED AND APPROVED this 12th day of May, 2026.

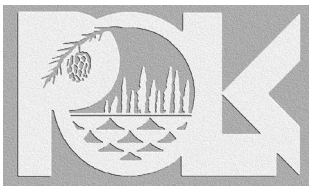

Sydney Murphy, County Judge
Polk County, Texas

ATTEST:



Schelana Hock, County Clerk
Polk County, Texas





2026 TAX RATE / FY2027 BUDGET PLANNING CALENDAR

Polk County, Texas

***Bold type denotes meetings/hearing requiring Commissioners Court notice/attendance**

February 27	All Depts.	Budget packets are distributed to Departments for preparation of new budget request.
March 31	All Depts.	Budget Requests Due (submitted via ClearGov to County Judge)
April 6-10 & April 13-17	County Judge / All Depts.	Budget planning meetings held with individual Officials & Department Heads
(by) April 30	PCAD	Provide Preliminary (estimated) Tax Roll Values
Apr 14	Comm. Court	(Reg Session) Discussion of FY2027 Budget development
May 12	Comm. Court	(Reg Session) Discussion of FY2027 Budget development
June 9	Comm. Court	(Reg Session) Discussion of FY2027 Budget development
June 23	Comm. Court	BUDGET WORKSHOP (following Court's business agenda)
		* Discuss proposed salaries, expenses and allowances of Elected Officials for FY2027
		* Consider Capital Purchase Projection Listing
(by) July 15	County Judge *	Written notices provided to elected officials of proposed salary & personal expenses
(by) July 15	County Judge / Auditor	Provide Information and Schedules to Tax Assessor Collector for Tax Rate calculation.
(by) July 25	PCAD	Chief Appraiser delivers certified appraisal roll and estimated values under protest.
	Tax A/C	Tax Assessor Collector certifies anticipated collection rate & provides "actual" tax liability on freeze accounts for County Judge's use in preparation of proposed budget.
	Tax A/C	Provide No New Revenue & Voter Approval Tax Rate calculations to Commissioner Court & for publication/posting.
July 28	Comm. Court	Vote to publish proposed increase in salaries of elected county & precinct officers
		* Vote to approve Capital Purchase Projection Listing
		* Receive No New Revenue & Voter Approval Tax Rates & vote on proposed tax rate
		Schedule public hearings for Tax Rate & Budget Adoption (August 11, 2026)

	Comm. Court	<p>Discuss proposed tax rate:</p> <p>[1] If proposed rate does not exceed Voter Approval rate or No-New-Revenue rate (the lower), announce meeting at which the rate will be adopted (8/11/2026 -10am)</p> <p>[2] If proposed rate exceeds Voter Approval rate or No-New-Revenue rate (the lower), take record vote to place a proposal to adopt specified rate on agenda of future meeting (8/11/2026 at 10am) and schedule public hearing on proposed rate (8/11/2026 at 10am).</p>
(by) July 31	County Judge *	Proposed Budget filed with County Clerk for public inspection.
Jul. 27 (for publication 7/30)	County Judge	<p>Publish "Notice of Elected Officials' Salaries, Expenses & Allowances Proposed to Be Increased" (before the 10th day preceding the meeting to set said amounts on 8/11/2026) in Enterprise & Website</p> <p>* Publish Notice of Public Hearing on Budget (between 10-30 days preceding 8/11/2026 meeting) in Enterprise & Website</p>
Aug. 3 for publication 8/6	Tax A/C	(If applicable) Publish quarter-page "Notice of Public Hearing on Tax Increase" at least five days prior to hearing (8/11/2026 at 10am in Commissioners Courtroom – Regional Health Building) - and post on County website
August 11	Comm. Court	<p>PUBLIC HEARING ON PROPOSED TAX RATE</p> <p>PUBLIC HEARING ON PROPOSED BUDGET</p> <p>REGULAR MEETING - Set Elected Officials Salaries/Expenses/Allow for FY2027 and notify Officials of amounts, as set.</p> <p>* Adopt FY2027 Budget</p> <p>* (if applicable, hold separate vote to ratify the property tax increase reflected in the adopted budget.)</p> <p>* Adopt Order Setting 2026 Tax Rate (Motion to adopt Order must comply with statutory language and order must include statutory statement/s, if applicable) [26.05 (b)(1)(2), Tax Code]</p>
(by) August 15	County Judge	File Adopted Budget with County Clerk / County Auditor / website
Sept 1	All Departments	PAF's due for FY27 Personnel changes (CC 9/8/2025 for 9/21/2026 pay period start)
October 1		Start of New Fiscal Year/Budget

FY2027 Budget Workshop

Sheriff's Department — Comprehensive Request Summary

Prepared for Commissioners Court | May 2026

FISCAL CONTEXT: The full operating request (\$3,281,551.83) exceeds the prior year property tax revenue gain of approximately \$2.7 million. Appraised values are projected flat for FY2027, meaning a rate increase sufficient to fund these requests would likely require voter approval under Chapter 26 of the Tax Code.

I. Salary & Supplement Requests

The Sheriff is requesting a \$12,000 across-the-board pay increase for all employees in the Sheriff's Office, Jail, and Courthouse Security divisions, representing approximately a 25% increase from current base pay. The request was developed using 25% applied to lower-paid entry positions as a baseline, resulting in a flat \$12,000 figure for all positions.

Proposed Starting Salaries After Increase

Position	Current Start	Proposed Start	Peer Avg (Survey)
Deputy / Patrol Officer	\$49,406	\$61,406	\$59,030
Jailer	\$46,169	\$58,169	\$49,091

Comparators in the salary survey include Montgomery County SO, Hardin County SO, Walker County SO, Livingston PD, Diboll PD, and Onalaska PD. Polk County currently trails peer agencies at the officer level by approximately 16% and the jailer level by approximately 6%, with significantly larger gaps at supervisory ranks.

Budget Impact — Two Implementation Options

	Option 1: Single Year (FY2027)	Option 2: Two-Year Phase
Increase per employee	\$12,000 (all positions)	\$7,000 (FY2027) + \$5,500 (FY2028)
Payroll impact	\$1,560,000	\$910,000 / \$715,000
With taxes & benefits (24.53%)	\$1,942,685	\$1,133,233 / \$890,397
Two-year total (with benefits)	N/A	\$2,023,630 (incl. \$500 COLA in yr 2)

Note: The two-year option costs approximately \$80,945 more in cumulative benefits than the single-year option, but spreads the fiscal impact and includes a built-in cost-of-living adjustment in year two. The Court should be aware, however, that approving a partial increase in FY2027 would not constitute a commitment to fund the second installment. The Court cannot bind a future budget to personnel or operating increases beyond FY2027. Funding year two will depend on FY2028 revenue conditions, which — given the current appraisal outlook — may themselves require voter approval. Any communication of this option to employees should make that limitation clear.

Certificate Pay – Proposed New Rate Structure

Certificate Level	Current Annual Pay	Proposed Annual Pay	Increase
Intermediate	\$600	\$1,400	+\$800
Advanced	\$1,200	\$2,800	+\$1,600
Masters	\$1,800	\$4,200	+\$2,400

Note: Proposed Masters rate of \$4,200 would be \$600 above Livingston PD's current Masters certificate pay; Net new budget impact at proposed rates: \$100,297.52.

Salary & Supplement Budget Totals by Division (as calculated with T&B)

Division	Positions	Total New Cost (T&B)
Sheriff's Office	61	\$1,740,840.60
Jail	65	\$1,109,167.91
Courthouse Security	4	\$59,582.69
TOTAL	130	\$2,909,591.20

Additional salary-related requests include a position reclassification for Sherry Sprayberry from Administrative Assistant (Grade 113/9) to Assistant to the Sheriff (Grade 118/6).

II. Vehicle Requests — Enterprise Lease Program

The Sheriff is requesting eight new patrol and six new jail vehicles. Lease payments are added to the "All Other" Department, and aftermarket equipment and upfit costs are budgeted as one-time capital expenditures in the capital projections, paid from the General Fund and reimbursed with tax notes if needed.

Division / Vehicle Type	Qty	Annual Lease	Aftermarket (Capital)	Sames Quote Total*
Sheriff — Ford PIU Patrol (marked)	4	—	\$93,087 (upfit)	\$296,683
Sheriff — Ford PIU Unmarked	2	—	\$34,289 (upfit)	\$136,087
Sheriff — Chevy Silverado PPV	2	—	\$40,776 (upfit)	\$153,642
Sheriff — Lease total (all 8)	8	\$118,198/yr	\$226,794	\$586,412
Jail — (6 vehicles)	6	\$79,571/yr	\$127,376	—

*Sames quote totals include vehicle purchase price, upfit, and transport. These reflect capital purchase prices, not lease amounts. Lease amounts are the annual recurring costs shown in the Enterprise Lease column. Vehicle proposals are quoted through Sames Auto Group using Texas TIPS 240901 contract pricing (Bastrop Ford and Laredo Chevrolet). Upfitting through Texas Fleet Outfitters, College Station.

III. Operations Requests

A. Operations Totals by Division

Division	New Operations Funding Requested
Jail	\$95,310.00
Sheriff's Office	\$77,381.75
Courthouse Security	\$1,500.00
TOTAL	\$174,191.75

B. Sheriff's Office — Software & Contract Increases (\$84,998.75 total)

Item	Current Budget	Requested
TXDPS Remote Records — contract increase	\$33,943	\$35,000 (+\$1,057)
Flock Safety (LPR) — grant to budget transition	Grant-funded	\$54,000

Motorola BWC/MVC annual maintenance	Not budgeted	\$16,818.75
LeadsOnline — renewal increase	\$3,626	\$3,922 (+\$296)
Cellebrite — County share (DA usually splits)	\$5,120 (half of \$10,240)	\$7,750 (half of \$15,500)
Verizon MiFis (27 lines + 12 cradelpoints)	See notes	~\$18,069/yr
Vistacom voice recorder maintenance	See notes	\$8,126/yr

Note: Flock Safety and Cellebrite are flagged for discussion. Flock is currently grant-funded; moving it to budget now protects operations if grant ends. The Cellebrite renewal rate has increased significantly (\$10,240 to \$15,499.95); If DA's Office typically shares this cost, coordination on the FY2027 split needs to be confirmed.

C. Jail Operations — Line Item Increases

Line Item	Current Budget	Requested
Uniforms (010-2512-3000)	\$6,500	\$13,000 (+100%)
Food — Inmate (010-2512-3320)	\$530,000	\$609,500 (+15%)
Commercial washer lease (2 additional washers)	\$8,160 (existing)	+\$8,760/yr

The laundry lease request replaces a 2018-purchased 100-pound washer that has become difficult and expensive to maintain. The Sheriff notes that comparable new commercial washers run \$15,000–\$30,000 per unit; leasing provides a fixed cost and eliminates parts/maintenance exposure.

D. Courthouse Security Operations

Line Item	Current Budget	Requested
Uniforms (027-7680-3000)	\$2,000	\$3,000 (+\$1,000)
Office Supplies (027-7680-3150)	Current	+\$500

The office supply increase is attributed to anticipated coverage of two courthouses once the historic courthouse reopens.

IV. Capital Requests

Capital requests are budgeted outside the \$3,281,551.83 operating total. Vehicle aftermarket equipment is carried in capital projections paid from General Fund with potential tax note reimbursement.

Item	Division	Amount
Vehicle aftermarket equip. — Sheriff (8 vehicles)	Sheriff	\$226,794.44
Vehicle aftermarket equip. — Jail (6 vehicles)	Jail	\$127,376.40
Axon cameras (Sheriff & Jail combined)	Both	~\$125,000
Steam jacket kettle — Cleveland KGL-80 (80 gal, nat. gas)	Jail	\$34,598
Jail ovens — Blodgett ZEPHAIRE single-deck convection	Jail	\$20,397
Metal detector replacement — CEIA SMD600PLUS (preferred quote)	Courthouse	\$27,426
TOTAL CAPITAL REQUESTS		~\$561,591

Kitchen equipment is 16+ years old; the Sheriff's Office provided product screenshots from Webstaurant Store for the kettle and oven. The metal detector request includes two competitive quotes; the CEIA unit at \$27,425.61 is the lower bid with better-reviewed installer. The Garrett quote is \$30,788.27.

V. Potential Revenue Offsets

The Sheriff identified two potential revenue sources that could partially offset the pay increase cost:

Justice of the Peace Fine Revenue — Actual vs. Projected

Court	FY2025 Actual	FY2026 YTD (3/31/26)	Sheriff's Projection
JP 1	\$190,540	\$152,692	\$270,000
JP 2	\$215,325	\$104,236	\$180,000
JP 3	\$140,798	\$124,686	\$200,000

JP 4	\$322,442	\$206,455	\$350,000
TOTAL	\$869,105	\$588,069	\$1,000,000

Judge Murphy has already increased projected revenues in these line items to a total of \$1.1 million, based on increased activity.

VI. Consolidated Request Summary

Category	Amount
Salaries & supplements (with taxes & benefits)	\$2,909,591.20
New vehicle lease payments (annual)	\$197,769.28
New operations funding	\$174,191.75
TOTAL NEW OPERATING COST	\$3,281,552.23
Capital: vehicle aftermarket equipment	\$354,170.84
Capital: Axon cameras (approx.)	~\$125,000
Capital: kitchen equipment	\$54,995
Capital: metal detector — CEIA (preferred quote)	\$27,426
TOTAL CAPITAL REQUESTS (approx.)	~\$561,591

VII. Questions for Workshop Discussion

The Court should use Tuesday’s workshop to seek answers to the following:

- **Prioritization:** If the full request cannot be funded, which components are mission-critical?
- **Out-of-county housing:** What is the current monthly cost for out-of-county inmate housing, and is there a credible staffing threshold at which that cost is reduced or eliminated?
- **Flock Safety grant status:** The Sheriff’s Office is currently applying for a grant to continue funding. What is the projected timeline for notice of awarded funding?
- **Voter approval:** If the requests require a tax rate that triggers the voter approval threshold, will the Sheriff publicly support a ratification election?

Polk County



ATHONY LOWRIE
Chief Deputy

Byron Lyons, Sheriff
1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

LARRY DAWSON
Jail Administrator

March 04, 2026

Honorable Commissioners Court,

Dear Judge and Commissioners,

I respectfully submit this request for a 25% pay increase for all Polk County Jail staff.

Purpose of Request

The purpose of this request is to maintain competitive compensation levels with surrounding counties and to ensure the continued recruitment and retention of qualified correctional personnel.

Justification

The Polk County Jail operates 24 hours per day, 7 days per week, and our staff are responsible for maintaining the safety, security, and order of the facility. Correctional officers and jail personnel perform demanding and high-risk duties that require professionalism, sound judgment, and consistent training.

Currently, compensation for Polk County Jail staff is not competitive with surrounding counties. As a result, we face ongoing challenges in:

- Recruiting qualified applicants
- Retaining experienced officers
- Reducing turnover and associated training costs
- Maintaining adequate staffing levels

Due to staffing shortages, the County has been required to utilize out-of-county housing for inmates. This practice has significantly increased operational costs and places additional strain on the budget. Last year alone, the cost of housing inmates out of county approached nearly \$1,000,000.

By implementing a \$12,000.00 across the board pay increase, we anticipate improved staffing levels, which would decrease or potentially eliminate the need for out-of-county inmate housing. This reduction in external housing expenses could result in substantial cost savings for the County while also allowing us to maintain custody of inmates within our own facility.

A pay increase would:

- Make Polk County competitive in the regional job market

- Improve employee morale and job satisfaction
- Reduce turnover and overtime expenses
- Decrease or eliminate reliance on costly out-of-county inmate housing
- Support long-term operational stability and safety within the jail

Competitive pay is essential to retaining trained, experienced staff who are critical to the safe and efficient operation of the facility. Investing in our employees is also an investment in fiscal responsibility and public safety.

I respectfully request that the Commissioners Court consider and approve the \$12,000.00 across the board pay increase for all Polk County Jail staff during the upcoming budget process.

Thank you for your consideration and continued support of the Jail Division.

Respectfully submitted,

Captain Larry Dawson
Polk County Jail Division



FY2026/27 REQUEST FOR NEW ITEMS

Byron A. Lyons

Department: Sheriff's Office Submitted By: Byron Lyons

(Signature)

DESCRIPTION	FY2026 \$ Requested	COMMENTS / EXPLANATION / JUSTIFICATION <i>(Attach any supporting documentation)</i>
<i>PAY INCREASE</i>		
010-2560-1050, \$12,000.x 61 SHERIFF'S OFFICE	\$732,000.00	<i>\$12,000.00 ACROSS THE BOARD PAY RAISE FOR SHERIFF'S OFFICE EMPLOYEES. WILL BE A LITTLE OVER FOR THE JAIL EMPLOYEES AND UNDER FOR THE SHERIFF'S OFFICE EMPLOYEES JAIL AT 25% \$11,542.00 AND SHERIFF'S OFFICE JAIL AT 25% \$11,542.00 AND SHERIFF'S OFFICE \$12,351.00</i>
010-2512-1050 \$12,000.X 65 JAIL	\$780,000.00	
027-7680-1050 \$12,000.X 4 COURT HOUSE	\$48,000.00	

TOTAL - NEW FUNDING	\$1,560,000.00	<i>(Make additional copies of blank form - continuing on subsequent page, if needed)</i>

Polk County



BYRON LYONS

Sheriff

1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

ANTHONY LOWRIE
Chief Deputy

SHERRY SPRAYBERRY
Adm. Assistant

The Sheriff's Office continues to face significant challenges in recruiting and retaining qualified employees due to noncompetitive salaries. To attract quality applicants and retain experienced personnel, the Sheriff's Office must move toward a more competitive pay structure. Competitive compensation will improve staffing stability and strengthen the Sheriff's Office's ability to effectively serve the citizens of Polk County in matters of public safety.

The Sheriff is requesting approximately a 25% salary increase for all Sheriff's Office employees, including the Jail Division. Because percentage based raises have not traditionally been used, the estimate was developed by applying a 25% increase to the lower-paid positions and using those figures as a baseline.

Jailer starting salary: \$46,169 + 25% (\$11,542)

Deputy starting salary: \$49,406 + 25% (\$12,351)

Based on these figures, a \$12,000 across the board pay increase would raise the jailer starting salary to \$58,169, placing the jail above the starting salary of the Texas Department of Criminal Justice (TDCJ) as of March 12, 2026 and making the position highly competitive.

The deputy starting salary would increase from \$49,406 to \$61,406, making the Sheriff's Office competitive within the local law enforcement market. For comparison, the City of Livingston currently lists a starting salary of \$61,546.45 for officers with 1–3 years of experience as of March 12, 2026, not including any upcoming budget increases.

Budget Impact, with current positions at the Sheriff's Office, Jail and Courthouse

Option 1 – Implement in One Budget Year

Payroll increase: \$1,560,000.00

With benefits (24.531088%): \$1,942,684.90

Option 2 – Implement Over Two Budget Years

2026–2027 Budget

\$7,000 increase per employee



Polk County, TX

Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
<u>010-325-2801</u>	JUSTICE OF PEACE PCT #1	90,000.00	98,892.41	40,464.40	190,540.26	91,647.85	192.67 %
<u>010-325-2802</u>	JUSTICE OF PEACE PCT #2	100,000.00	108,892.46	20,532.78	215,324.92	106,492.46	197.74 %
<u>010-325-2803</u>	JUSTICE OF PEACE PCT #3	90,000.00	100,439.28	20,819.91	140,797.87	40,358.59	140.18 %
<u>010-325-2804</u>	JUSTICE OF PEACE PCT #4	210,000.00	221,392.54	49,974.82	322,442.04	101,049.50	145.64 %
	Revenue Total:	490,000.00	529,616.69	131,191.91	869,105.09	339,488.40	64.10%
	Report Total:	490,000.00	529,616.69	131,191.91	869,105.09	339,488.40	64.10%



Polk County, TX

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
<u>010-325-2801</u>	JUSTICE OF PEACE PCT #1	145,000.00	145,000.00	7,576.42	137,855.45	-7,144.55	4.93 %
<u>010-325-2802</u>	JUSTICE OF PEACE PCT #2	200,000.00	200,000.00	2,396.48	92,051.66	-107,948.34	53.97 %
<u>010-325-2803</u>	JUSTICE OF PEACE PCT #3	120,000.00	120,000.00	5,640.06	103,486.60	-16,513.40	13.76 %
<u>010-325-2804</u>	JUSTICE OF PEACE PCT #4	280,000.00	280,000.00	8,273.57	180,235.83	-99,764.17	35.63 %
	Revenue Total:	745,000.00	745,000.00	23,886.53	513,629.54	-231,370.46	31.06%
	Report Total:	745,000.00	745,000.00	23,886.53	513,629.54	-231,370.46	31.06%

Totals for the year I would just Double what we have now for a pretty good estimate.

JPI - 270,000

JP2 - 180,000

JP3 - 200,000

JP4 - 350,000



Polk County, TX

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
<u>010-325-2801</u>	JUSTICE OF PEACE PCT #1	145,000.00	145,000.00	22,413.10	152,692.13	7,692.13	105.30 %
<u>010-325-2802</u>	JUSTICE OF PEACE PCT #2	200,000.00	200,000.00	14,580.73	104,235.91	-95,764.09	47.88 %
<u>010-325-2803</u>	JUSTICE OF PEACE PCT #3	120,000.00	120,000.00	26,839.66	124,686.20	4,686.20	103.91 %
<u>010-325-2804</u>	JUSTICE OF PEACE PCT #4	280,000.00	280,000.00	34,492.51	206,454.77	-73,545.23	26.27 %
	Revenue Total:	745,000.00	745,000.00	98,326.00	588,069.01	-156,930.99	21.06%
	Report Total:	745,000.00	745,000.00	98,326.00	588,069.01	-156,930.99	21.06%

Salary Survey

Agency	Recruits	Officer Start	Officer Top	Corporal Start	Corporal Top	Sergeant Start	Sergeant Top	Lieutenant Start
Montgomery Co SO		\$70,928.00	\$92,976.00	\$71,052.00	\$95,680.00	\$100,256.00	\$108,369.00	\$114,816.00
Hardin Co SO		\$60,064.00	\$73,118.00			\$69,153.00	\$74,019.00	\$79,685.00
Walker Co SO		\$56,980.00	\$83,833.00	\$59,740.00	\$87,933.00	\$62,634.00	\$92,239.00	\$79,437.00
Livingston PD		\$61,546.44	\$74,988.36			\$69,617.60	\$84,842.52	\$89,137.68
Diboll PD		\$56,659.20	\$64,493.52	\$59,251.92	\$59,251.92	\$66,633.84	\$66,633.84	
Onalaska PD		\$48,000.00	\$52,000.00			\$54,000.00	\$54,000.00	
Hunstville PD								
Average		\$59,029.61	\$73,568.15			\$70,382.41	\$80,017.23	\$90,768.92
Polk Co SO		\$49,406.00	\$68,145.00	\$51,487.00	\$71,162.00	\$53,671.00	\$74,330.00	\$58,373.00
Difference \$		-\$9,623.61	-\$5,423.15	\$51,487.00	\$71,162.00	-\$16,711.41	-\$5,687.23	-\$32,395.92
Difference %		-16.30%	-7.37%			-23.74%	-7.11%	-35.69%

Agency	Jailer Start	Jailer Top	Jail Sergeant Start	Jail Sergeant Top
Montgomery Co SO	\$50,003.20	\$64,001.60	\$69,451.00	\$78,436.00
Hardin Co SO	\$48,270.00	\$61,519.00	\$67,940.00	\$74,019.00
Walker Co SO	\$49,000.00	\$63,020.00	\$51,853.00	\$76,209.00
Average	\$49,091.07	\$68,057.52	\$74,507.20	\$76,221.33
Polk Co SO	\$46,169.00	\$59,847.00	\$49,406.00	\$68,145.00
Difference \$	-\$2,922.07	-\$8,210.52	-\$25,101.20	-\$8,076.33
Difference %	-5.95%	-12.06%	-33.69%	-10.60%

Salary Survey

Lieutenant Top	Captain Start	Captain Top	Major Start	Major Top	A/C Start	A/C Top
\$123,760.00	\$150,854.00	\$150,854.00			\$183,628.00	\$183,628.00
\$81,325.00	\$82,963.00	\$84,601.00			\$87,334.00	\$87,334.00
\$117,221.00					\$105,834.00	\$156,467.00
\$89,137.68						
					\$81,115.00	\$81,115.00
\$102,860.92	\$116,908.50	\$117,727.50	#DIV/0!	#DIV/0!	\$114,477.75	\$127,136.00
\$81,149.00	\$63,557.00	\$88,669.00			\$66,344.00	\$92,711.00
-\$21,711.92	-\$53,351.50	-\$29,058.50	#DIV/0!	#DIV/0!	-\$48,133.75	-\$34,425.00
-21.11%	-45.64%	-24.68%	#DIV/0!	#DIV/0!	-42.05%	-27.08%

Polk County



BYRON LYONS

Sheriff

1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

ANTHONY LOWRIE
Chief Deputy

SHERRY SPRAYBERRY
Adm. Assistant

Honorable County Judge Sydney Murphy and Commissioner's Court

Sheriff Lyons is requesting that Sherry Sprayberry's current position be reclassified from Administrative Assistant (Position 1047, Grade 113/9) to Assistant to the Sheriff (Position 203, Grade 118/6).

Mrs. Sprayberry fulfills a wide range of critical responsibilities within the Sheriff's Office. She serves as the primary grant writer, preparing all grant applications and ensuring ongoing compliance by managing recertification of grants received. She oversees personnel files for all Sheriff's Office, Jail, and Courthouse employees, and manages TCLOE licensing for the entire department. Additionally, she handles daily open records requests, assists with budget management, and maintains purchase orders and expenditure tracking.

Beyond administrative duties, Mrs. Sprayberry coordinates and executes community events hosted by the Sheriff's Office for the citizens of Polk County, while also managing the Sheriff's schedule and appointments.

A handwritten signature in blue ink that reads "Byron A. Lyons".

Sheriff Byron Lyons

Polk County



BYRON LYONS

Sheriff

1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

ANTHONY LOWRIE
Chief Deputy

SHERRY SPRAYBERRY
Adm. Assistant

Honorable Judge Sydney Murphy and Commissioners,

The Sheriff's Office respectfully requests that the Commissioners Court consider and approve an increase in certificate pay from the current amount of \$600 per certificate to \$1,400 per certificate. This would increase a masters certificate pay to \$4200 a year and would be \$600 over what Livingston Police Department pays as of last budget year for a master's certificate.

Law enforcement certifications represent an investment of time, training, and professional development by our deputies and dispatchers. These certifications require employees to complete additional education, specialized training, and ongoing standards beyond the minimum requirements for their positions. The knowledge and skills gained through these certifications directly benefit the Sheriff's Office and the citizens we serve by improving the quality of law enforcement officers, enhancing officer safety, and strengthening officer's abilities to respond to complex situations.

The current certificate pay amount of \$600 per certificate has remained unchanged for many years and no longer reflects the level of commitment required to obtain and maintain these certifications. Increasing the certificate pay to \$1,400 would better recognize the effort and dedication of our employees who pursue higher professional standards. It would also encourage continued training and professional growth within the department.

Additionally, competitive certificate pay helps the Sheriff's Office recruit and retain qualified deputies and staff in a time when many agencies are facing staffing challenges. Recognizing and rewarding professional achievements helps build a stronger, more capable workforce while demonstrating the county's commitment to supporting those who serve the community.

Investing in our personnel through increased certificate pay ultimately strengthens the Sheriff's Office and enhances public safety for the citizens of this county.

Thank you for your time and consideration of this request.

Sheriff
Byron Lyons

A handwritten signature in blue ink, appearing to be "BL" followed by a flourish and the number "802".

Chief Deputy
A Lowrie



Fleet Outfitters, Inc.
 12669 State Highway 30
 College Station, TX 77845
 Phone: (979) 703-1970
 CS@TexasFleetOutfitters.com

PROPOSAL

Proposal ID	Date
30070-M01	3/27/2026
Sales Person	Page
Randy	1 of 6

Proposal To:

Sames Auto Group- QUOTES ONLY
 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU - Patrol -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

2026 Ford PIU - White - Polk County SO

(4) White PIU Units Expected
 Quote per unit

Contact:
 Chris C

Customer Contact:
 Chief Andy Lowry

- Customer Supplied Radio, antenna and cables
- Same model from FY25/26 Radio
- Customer Supplied Computer Dock
- Emailed Quote: 3/27/2026
- Tahoes arrived:
- Radio Model provided - Harris XL-200M (New)
- Radios received:
- Completed:

Jotto

****NEW** April 1st 2026 Price Sheet Used.**

Pricing valid unless a new price sheet is released prior to order approval.

1.00	POLK COUNTY_CONSOLE KIT - *****	1,733.91	1,733.91
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Polk County Sheriff Office Jotto Console Kit

- 1) Kit 20+ PIU - Jotto Max Depth Console Kit
- 1) Jotto - 425-6512: Ford PI Utility (2020+) Max Depth Contour Console 20" of Equipment Space

INCLUDES EQUIP. BRACKETS OR FILLER PLATES

- 1) Jotto - 425-6101: Whelen CenCom Face Plate
- Fits: CCTL7, MPC-03, & 295SSDA/SSA

4" Faceplate

- 1) ea Jotto - 425-6583: Harris XL185M/XL200M (Remote Head) Mounting Bracket



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PROPOSAL

Proposal ID	Date
30070-M01	3/27/2026
Sales Person	Page
Randy	2 of 6

Proposal To:

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Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU - Patrol -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

- 3" Faceplate

Include if Purchase with a console

1) Jotto - 425-4026: 4" Console Lock Box

1) Jotto - 425-6701: USB-A/USB-C and 12V Power Outlets x2

- 2" Faceplate

1) Jotto - 425-6729: ABS Dual Cup Holder Faceplate Mount

- 4" of space required

1) Jotto - 425-2250: Non-Folding, Side Mount Sliding Armrest, PI Utility 2020+

1) Jotto - 425-0150: Mamba computer mount w/GK plate - Mounted on side of console

-

1) Magnetic Mic Mount

1) hr Console Install

1.00	*****	3,610.95	3,610.95
------	-------	----------	----------

*****Jotto Partitions and Related*****

****NEW** April 1st 2026 Price Sheet Used.**

Pricing valid unless a new price sheet is released prior to order approval.

1) Kit *****

20+ PIU - Jotto Prisoner/Cage Kit

*****GUN LOCK/MOUNT INCLUDED*****

Jotto - 475-0063: 20+ PIU Space Creator Partition w/ HS/HV Window

with High Security/High Visibility Window + HSEP

Jotto - 475-0968: Extension Panel for Partition

Jotto - 475-0067: Cargo Barrier Partition (CB4) - PI Utility 2020+

Jotto - 475-0848: Vert. Bar Window Armor (OEM Doors)

Jotto - 475-0849:

GR3-AR-870-XTRD-GL3XL (2 GL3XL Locks) Vertical Mount to Flat/Recessed Housing

Partition Install



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Proposal ID	Date
30070-M01	3/27/2026
Sales Person	Page
Randy	3 of 6

Proposal To:

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 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU - Patrol -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
1.00	KIT PKG - KIT *****	7,491.45	7,491.45

Whelen Lighting & Related

****2026 Whelen Custom R/B Emergency Lightbar Package***

2026 Whelen Custom Emergency Lightbar
 Duo Visor Color Options:
 Front: R/W & B/W
 Rear: R/A & B/A

- 1) Kit WHELEN TFO Inner Edge Emerg. Light Kit
- 1) COMP Whelen - **Front DUO Inner Edge**: 20+ PIU R/W & B/W, 10 Modules

Front Duo Visor Light:
 Driver: R/W
 Pass: B/W

—

- 1) COMP Whelen - **Rear DUO Inner Edge**: 20+ PIU R/A & B/A, 10 Modules

Rear Duo Visor Light:
 Driver: R/A
 Pass: B/A

—

- 1) WHELEN - CV2V: Vehicle to Vehicle module, includes Internal Antenna

- 1) Whelen - C399: CENCOM CORE WCX CONTROL CENTER

Include with kit

Controller and Vehicle Integration Module Ordered Seperate

- 1) ea Whelen - CCTL7: 21 Button, Slide Switch Core Controller

***INCL. w/ kit

- 1) Whelen - SA315U: Siren Speaker



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PROPOSAL

Proposal ID	Date
30070-M01	3/27/2026
Sales Person	Page
Randy	4 of 6

Proposal To:

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 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
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Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU - Patrol -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
	1) Whelen - SAK75D: Ford Interceptor Driver Side - Speaker Bracket		
	1) Whelen - C399SP: SCANPort - Vehicle interface module		
	Included with Kit		
	—		
	WHELEN - CEM16: 16 Output, 4 Input WeCanX® Expansion module		
	12) ea Whelen - TSS0JCX: T-Series Smkd TRIO R/B/W - Smoked		
	2 - (1) mounted on each side of license plate - Surface mounted		
	2 - (1) mounted in each side cargo window on L-Bracket		
	2 - Mounted on the front grille with wedge kit		
	6 - (3) mounted on each side on rocker panel with L-Bracket		
	2) Whelen - TIONWEDG: MOUNTING WEDGES T-SERIES LIGHT		
	Includes: One 15° and Two 5° Wedges		
	—		
	2) Whelen - TIONBKT1: L-Bracket for T-Series Light Heads		
	For mounting:		
	- T-Series Lights on rocker panel. (3) on each side		
	- T-Series Lights in rear cargo QTR window (1) on each side		
	2) Whelen - 3SRCCDCR: Compartment Light- Combination Red/White		
	***LOCATION:		
	- (1) Located in front driver area		
	- (1) Located in rear prisoner area		
	with Independent Control of Red and White Light		
	—		
	Emergency Light Upfit/Install Kit		
	1) Magnetic Mic Mount		
	Programming of Lighting Control System - Advanced		
	Programming of Advance Lighting Control System		
	Adapt FY25 Tahoe programming to Ford PIU Slick Top		
	1) Whelen - SA315U: SA315U SPEAKER, BLACK PLASTIC		
	1) Whelen - SAK75P: SA-315 MT KIT PASS 25 FORD PIU		
	Emergency/Warning Light Install		



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PROPOSAL

Proposal ID	Date
30070-M01	3/27/2026
Sales Person	Page
Randy	5 of 6

Proposal To:

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Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU - Patrol -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

Description of Work:

1.00	KIT PKG - KIT *****	3,042.99	3,042.99
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MPH Radar System

***Pricing is based off quote provided 3/24/2026, Valid till 6/30/2026 and is based on ordering a qty of 12. Pricing may change if after expiration date or quantity is edited.

- 1) MPH - PYT3FS-2KA: Python 3 FS version radar with two Ka-band antennas, basic kit remote control and tuning forks

Radarr Install

**** _

1.00	KIT PKG - KIT *****	1,455.00	1,455.00
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Decal Package Printed and Installed by On Site Decal

OSD Quoted:3/20/2026 for \$1380.00 - Their quote is valid for 45 days. TFO is offering to schedule the service and have installed at TFO as a pass through for a \$75 handling fee.

-- Should pricing from On Site Decal change for any reason, the price will be adjusted to match actual OSD charges.

-- Attached Concept must be signed by Polk County SO and returned to TFO prior to TFO approving the work with OSD.

-

Custom Decal - Completed by On Site Decal

Includes Install at TFO by OSD

---Attached Concept must be signed by Polk County SO and returned to TFO prior to TFO approving the work with OSD. **Currently only Tahoe Mockup is available but attached for reference**

30.00	LABOR - Labor Charge	125.00	3,750.00
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1.00	SHOPFEE -	187.50	187.50
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**** _

1.00	SURCHARGE-LATE DELIVERY - Surcharge: Due to volatility of the economy, tariffs, steel market, and/or late delivery date of the vehicle. This is an estimate & designed to cover any surcharges and/or price increases.	1,500.00	1,500.00
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PROPOSAL

Proposal ID	Date
30070-M01	3/27/2026
Sales Person	Page
Randy	6 of 6

Proposal To:

Sames Auto Group- QUOTES ONLY
 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU - Patrol -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

1.00 FREIGHT_ESTIMATED -

FREIGHT CHARGES QUOTED ARE AN ESTIMATE ONLY AND WILL BE UPDATED WHEN KNOWN AT TIME OF BILLING

*****NOTE: - Quote and labor is for the listed items only. Anything that is not list may require additional labor to be installed. Some items might could be added without additional cost but would require a discussion.

I accounted for a computer dock, Dock power supply and radio to be install if supplied. They are basic and would not require anything extra while building the unit.

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and are hereby accepted.

Proposal is valid until Saturday, April 11, 2026

Signature _____

Date _____

Subtotal	22,771.80
Freight	500.00
Sales Tax	Exempt
TOTAL	23,271.80

Colors Used: BLACK WHITE PMS 138 PMS 3298 PMS 032 PMS 286 PMS 5605 OSD GOLD

Materials Description: Digitally Printed on 3M 680CR Reflective Material with 8518 Laminate with Registered 3M MCS Warranty.

Cut Black 3M 680CR Reflective Material.

Vehicle Description: 2026-27 Chevrolet Tahoe - White

Qty.: 1



Layouts & Concepts © 2026

OnSiteDecals
To Reflect and Serve®

Precision Emergency & Municipal Fleet Graphics
Your Place, Our Place & Online
www.OnSiteDecals.com
Email: quotes@OnSiteDecals.com

9-1-17

Client: Polk County Sheriff's Office

Project Name: 2026-27 Tahoe

Estimate No.: 17600

Design By: NB

Date: 03-11-26

Concept No.: E 17600 - 1

Revision By:

**ARTWORK CHARGES MAY INCUR AFTER 3 REVISIONS

PLEASE NOTE: VEHICLE, GRAPHICS & EQUIPMENT PICTURED ARE FOR CONCEPTUAL PURPOSES ONLY. ACTUAL SIZES, COLORS & PLACEMENT OF GRAPHICS MAY VARY ON ACTUAL VEHICLE. CUSTOMER APPROVAL IS REQUIRED TO PROCEED. ONSITEDICALS WILL NOT BE RESPONSIBLE FOR TYPOGRAPHICAL ERRORS, OMISSIONS OR MISTAKES AFTER CUSTOMER APPROVAL. IF EXACT COLOR MATCH REQUIRED, CUSTOMER MUST ORDER COLOR SWATCHES FOR APPROVAL. IF GRAPHICS ARE PRODUCED WITHOUT EXACT COLOR MATCH, CUSTOMER IS RESPONSIBLE FOR ALL COSTS INVOLVED FOR RE-PRINT. VERBAL APPROVAL WILL NOT BE ACCEPTED, SIGNED PROOF VIA EMAIL MUST BE MADE TO PROCEED. ARTWORK IS AVAILABLE FOR PURCHASE: \$300.00 FOR HIGH-RES. jpeg OR \$1200.00 FOR VECTOR. eps. PURCHASED ART WILL BE IN PRODUCTION COLORS ONLY. COLOR ADJUSTMENT AVAILABLE FOR ADDITIONAL FEE. REPRODUCTION OF OR ELECTRONIC TRANSFER OF THIS ARTWORK IS STRICTLY PROHIBITED.

Approved By: _____ Date: _____



OnSiteDecals, LLC
 12807 Royal Drive
 Suite 101
 Stafford, TX 77477
 Ph: 1+ (281) 994-9000
 Email: quotes@onsitedecals.com
 Web: http://www.onsitedecals.com

Estimate #: 17600

Customer No: 2,034

Page 1 of 2

Created Date:	3/10/2026 8:46:00AM	Prepared For:	Texas Fleet Outfitters, Texas
Salesperson:	Hannah Triplett	Contact:	Randy Todaro, Manager
Email:	H.Triplett@OnSiteDecals.com	Office Phone:	(979) 703-1970
Not Specified:	1+ (281) 994-9000	Email:	Randy@texasfleetoutfitters.com
Entered by:	Elizabeth Reyes	Address:	12669 State Highway 30 College Station, TX 77845

Description: Polk County Sheriff's Office Qty 1 White 2026/2027 Tahoe Install @ College Station

		Quantity
--	--	----------

1	<p>Product: Digital Prints</p> <p>Description: -A covered space is required for installation. -Estimate does not include any graphics removal, if existing graphics are removed by OnSiteDecals team, additional charges will apply.</p> <p>Design, manufacture, and install graphics for qty 1 white 2026/2027 Chevrolet Tahoe for Polk County Sheriff's Office. Graphics are a combination of digitally printed 3M 680CR reflective material with 3M 8518 clear gloss laminate and cut black 3M 680CR reflective material.</p> <p>Graphics will match the current design for Polk County Sheriff's Office.</p> <p>Unit Number: TBD</p> <p>Graphics Include: -Hood: Mid center, in small green font, is "SHERIFF" w/ no slant -Front Bumper: By the headlight, in small black font, is the unit number "#####" w/ slant to the rear High center, in small black font, are the words "TO PROTECT AND SERVE" w/ slant to the rear Starting high, middle of the wheel well are 3 swooshed stripes in gold:green:gold, extending the length of the vehicle, ending at the taillights -Doors: Mid front, on the front doors, in full color, is the Polk County Sheriff's Office badge Mid center, extending from front to rear doors, in large green font with a white outline and a gold shadowbox, is "SHERIFF" w/ slant to the rear -Low center, extending from front to rear doors, in small black font, are the words "POLK COUNTY" w/ no slant -Rear Quarters: High center, in small black font, is "EMERGENCY 911" w/ slant to the rear At the end of the stripes, in full color, is the Polk County Sheriff's patch -Lift Gate: High drivers side, in small black font, is the unit number "#####" w/ no slant Mid center, in small green font, is "SHERIFF" w/ no slant Mid drivers side, in small black font, is "In GOD We Trust" w/ no slant Mid passenger side, in full color, is the Polk County Sheriff's patch Low center, in small green font, is "www.polkcountyso.net" w/ slant to the passenger side</p> <p>Install: 12669 State Highway 30, College Station, TX 77845</p>	1
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OnSiteDecals, LLC
12807 Royal Drive
Suite 101
Stafford, TX 77477
Ph: 1+ (281) 994-9000
Email: quotes@onsitedecals.com
Web: http://www.onsitedecals.com

Estimate #: 17600

Customer No: 2,034

Page 2 of 2

Notes

- Graphics have a Registered 3M Matched Components Systems Warranty or equivalent.
- Please note: An up to 10% color difference may occur in printed graphics due to uncontrollable variances, standard in the digital printing process.
- OnSiteDecals, LLC is NOT responsible for any paint lifting or damage incurred during the graphics removal process. Customer assumes all responsibility and liability.
- Unless otherwise noted, ALL estimates are valid for 45 days from estimate date
- 3M 8170 Window Perf and graphics installed on low-energy plastics or glass are not covered under warranty.
- If a vehicle is not at the previously agreed upon location and available at the agreed time of install, an additional charge of \$75 per vehicle will be incurred unless in the event of an emergency.
- Please note: There is absolutely no warranty on install of customer provided graphics.

Subtotal:	\$1,380.00
Taxes:	\$113.85
Total:	\$1,493.85

Payment Terms: Balance due upon receipt.

No Tax will be charged

Client Reply Request

Estimate Accepted "As Is". Please proceed with Order.

Other: _____

Changes required, please contact me.

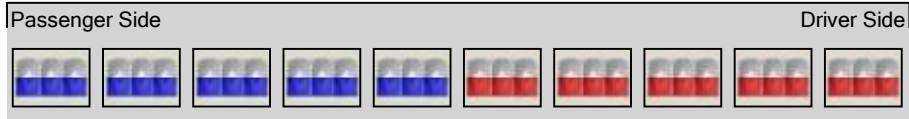
SIGN: _____ Date: / /

Print Date: 3/20/2026 9:48:51AM

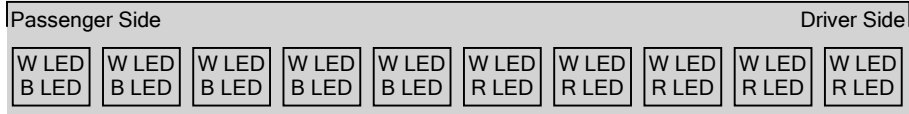
Precision Emergency, Municipal and Commercial Fleet Graphics

Inner Edge® FST DUO™ WCX Worksheet

Configuration



Configuration



Line Items

QTY	Model #	Description	List Price
1	BSFW50Z	Inner Edge® FST Series Lightbar, DUO™, Ford Police Interceptor Utility, 2020-2023	\$1,383.00
5	ISDE	Add DUO™ Series Linear-LED® Flasher, 1 Blue/White	\$315.00
5	ISDD	Add DUO™ Series Linear-LED® Flasher, 1 Red/White	\$315.00
Total:			\$2,013.00

The above costs (in US Dollars) is an estimate only. Refer to the current Whelen Automotive Price List for accurate pricing!

Order Information

Order Date 3/27/2026
 Account Number
 Project Name
 Vehicle Type
 Voltage 12
 Bar Length
 WECAD Version WeCad 5.25.45.0
 Order Popularity Code

Bill To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

Ship To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

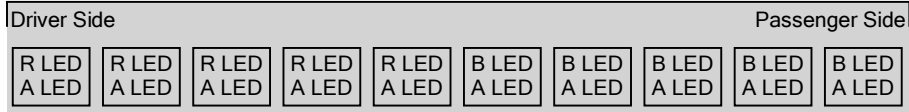
Special Instructions

Inner Edge® RST DUO™ WCX Worksheet

Configuration



Configuration



Dip Switch Settings

Dip Sw	Switch Setting
SW 1 - 1	Off
SW 1 - 2	On

Line Items

QTY	Model #	Description	List Price
1	BS50Z	Inner Edge® RST Series Lightbar, Ford Police Interceptor Utility, 2020-2023	\$1,525.00
1	BSSP2ZJA	Inner Edge Red/Amber Driver, Blue/Amber Passenger Package	
Total:			See Promo

The above items are part of a promotional package. See promotion for details or contact your sales representative.

Order Information

Order Date 3/27/2026
 Account Number
 Project Name
 Vehicle Type
 Voltage 12
 Bar Length
 WECAD Version WeCad 5.25.45.0
 Order Popularity Code

Bill To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

Ship To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

Special Instructions



Fleet Outfitters, Inc.
 12669 State Highway 30
 College Station, TX 77845
 Phone: (979) 703-1970
 CS@TexasFleetOutfitters.com

PROPOSAL

Proposal ID	Date
30084_M01	3/25/2026
Sales Person	Page
Randy	1 of 5

Proposal To:

Sames Auto Group- QUOTES ONLY
 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	2026/27 Silverado - Polk County SO - Budget Quote	

Quantity	Description	Unit Price	Amount
1.00	2026/27 Silverado -(2) Red/Blue Visor LB - Polk County SO - Budget Quote VIN# TBD Quote written for 1 unit Contact: Chris C. Customer Contact: Chief Andy Lowry -Spot light on driver pillar (do not want arges) (GM Factory) - No Axon or Radar - No Console - No Dock or Computer - No Partition - No Gun Lock - No Decals - Handheld controller - Decker Drawer - (2) Siren Speakers - 10K Winch - Headlight and Tail Light Flashers - Mag Mic - Rear window bar R/B/W (White Scene Option) - Customer Supplied Radio, antenna and cables -- Same model from FY25/26 Radio - No Dock - Emailed Quote: 3/24/2026 - Tahoes arrived: - Radio Model provided - Harris XL-200M (New) - Radios received: - Completed:	39.99	39.99
1.00	MATERIAL LIST - *****	4,158.01	4,158.01

Westin Public Safety - Confirmed compatibility



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30084_M01	3/25/2026
Sales Person	Page
Randy	2 of 5

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 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	2026/27 Silverado - Polk County SO - Budget Quote	

Quantity	Description	Unit Price	Amount

	1) Winch Mount T-Max® For Use With Max System Winches; Fixed Mount; Will Also Accommodate Most Major Brand Winches Up To 16500 Pounds; Wrinkle Black Finish		
	1) Westin - 36-52135: 23-C SILVERADO POLICE PURSUIT VEHICLE PUSH BUMPER ELITEXD BLACK		
	1) Westin 36-52135PB: Pit BArs For Elite XD		
	(2) Whelen T-Series Mounted For ~45deg Angle Side Lighting		
	1) Westin - 36-52135W: 23-C SILVERADO POLICE PURSUIT VEHICLE WING WRAP ELITEXD BLACK		
	1) Westin PS - 36-6015W4: (4) Whelen Ion Light Channel		
	4) Whelen - X13JCM: ION LED, TRIO, Red/Blue/White, Smoked Lens Steady with MIZU Connector, Black Housing		
	FOR USE WITH PUSH BUMPER PBCNTL 24 OUTPUT EXPANSION		
	- Mounted in Push bumper light channel		
	1) Winch SX Series Vehicle Mounted; Vehicle Recovery Winch; 12 Volt; 12,000 Pound Line Pull Capacity; 80 Foot Synthetic Rope; Roller Fairlead; Integrated Solenoid Housing; Planetary Gear Drive		
1.00	*****DECKED SYSTEM*****		
1.00	DCKXG6 - Decked - XG6: Bed Drawer System ***** 2000 Pound Load Capacity Full Bed Deck Unit/ 200 Pound Load Capacity Per Drawer; 68 Inch Length x 39 Inch Width x 24 Inch Height; Lateral; Two Drawer; Adjustable Compartment; High Density Polyethylene/ Steel Subframe; With One Tan Sixer 16 D-Co Case/ One Tan Halfcrack 32 D-Co Case/ One vX Draworganizer® Drawer Bin/ Two vX Drawer Dividers/ Four DECKED D-Rings/ Two Deep Stash Bins; Lock Cylinder Sold Separately ***Lighting***	1,599.99	1,599.99
1.00	TFOWHEPKG - PD - Texas Fleet Outfitters Visor Lighting & Controls Promo Package 1) Whelen - BSFW49X: I-E FST WCX S/D 12LT SILVERADO **REQUIRES LIGHT CONFIG PART#** *****	10,152.63	10,152.63



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Randy	3 of 5

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 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	2026/27 Silverado - Polk County SO - Budget Quote	

Quantity	Description	Unit Price	Amount
1.00)	12 light, 6 Red/White Driver, 6 Blue/White Passenger, DUO ***LIGHT CONFIG FOR TRAY ABOVE*** *****		
1)	Whelen Rear Visor - RST 10 Light Tray - 19+ Silverado Includes Mounting Kit - ISR49 **REQUIRES LIGHT CONFIGURATION**		
-	10 light, 5 Red/ White Driver, 5 Blue/White Passenger, DUO ***LIGHT CONFIGURATION FOR TRAY ABOVE*** ***PROGRAMMED FOR WHITE SCENE IN REAR*** *****		
1)	WHELEN - CV2V: Vehicle to Vehicle module, includes Internal Antenna		
1)	Whelen - SSFPOS: SOLID STATE HEADLIGHT FLASHER 100% Solid-State, Headlight/Grille Light Flasher, 2 Outlet, 160 Watts Per Outlet, 7 Flash Patterns, For Positive Switching Headlights ***TO FLASH FACTORY HEADLIGHTS***		
1)	Whelen - ULF44: UNIVERSAL LED FLASHER 4 OUTLET Four Outlet, Four Channel LED Flasher, 60 Watts per Outlet, More than 60 Scan-Lock „ç Flash Patterns, Allowing for Alternating, Simultaneous and Synchronized Flashing Lightheds ***TO FLASH FACTORY TAILLIGHTS***		
1)	Whelen - C399: CORE WCX CONTROL CENTER - 6 HC, 16 LC Outputs		
1)	ea Whelen - CCTL5: Handheld Core Controller ***INCL. w/ kit		
-			
1)	Whelen - SA315U: Siren Speaker		
1)	Whelen - SA315U: SA315U SPEAKER, BLACK PLASTIC		
1)	Whelen - SAK70: 2021+ Tahoe Speaker Bracket		
1)	Whelen - SAK70: SA-315 MT KIT 2021 CHEVY TAHOE		
1)	Whelen - C399SP: SCANPort - Vehicle interface module		
2)	WHELEN - CEM16: 16 Output, 4 Input WeCanX® Expansion module		
1)	Whelen - CEM16: 16 Output, 4 Input WeCanX® Expansion module		
1)	Whelen - PBCNTL: WeCanX Push Bumper Wiring Kit - Supports up to 8 TRIO Lightheds		
1)	*****		



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30084_M01	3/25/2026
Sales Person	Page
Randy	4 of 5

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 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
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Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	2026/27 Silverado - Polk County SO - Budget Quote	

Quantity	Description	Unit Price	Amount
12) ea	Whelen - TSS0JCX: T-Series TRIO R/B/W - Smoked T-SERIES ION LINEAR TRIO R/B/W - SMOKED LENS (3) on each side of running board - 6 total (2) one each side on pit bar for 45 deg side light on front. (4) Mounted on the Tailgate (Need to confirm with Polk SO Chief) 6) Whelen - TIONBKT1: ION T-SERIES UNIVERSAL MOUNT Optional Universal "L" Mounting Bracket for One TLI Lighthead. 1.5" High Bracket with the Center Line of the Mounting Holes at 0.89" High 1) ***** 2) Whelen - 3SRCCDCR: Compartment Light- Combination Red/White with Independent Control of Red and White Light ***LOCATION: - (1) Located in front driver area - (1) Located in Back seat Controlled by switches only on the console. Red/White Option. 1) 1) Programming of Lighting Control System - Advanced Programming of Lighting Control System ***REVIEW TAHOE PROGRAMMING COMPLETED AND MATCH*** ***Match FY25 Units*** - Black out Button Option - No auto white lights when door opens - Corner LB Module cut with Door - Dome Lights controlled by switch on console only - (2) 3 position switches. - Sync Module is ok to use if included with kit - Brake Lights? - Reverse Lights? - Park Kill on Siren - Siren does not come on with slide - Camera Activate on Slide 1 - Flash Tri-Color in pursuit mode - Slide 1 rear only with tail light flash (Red/Blue Only) - Slide 2 Rear and Sides only with Tail Flash (Red/Blue Only) No front flash - Slide 3 Add Front and White Flash, pursuit mode. Front Wig Wags on. 1) 1) *****		

**** _ *****



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PROPOSAL

Proposal ID	Date
30084_M01	3/25/2026
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Randy	5 of 5

Proposal To:

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 Mobile Phone: (956) 482-7506
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 E-Mail: chris.collins@sames.net

Ship To:

Customer Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	2026/27 Silverado - Polk County SO - Budget Quote	

Quantity	Description	Unit Price	Amount
30.00	LABOR - Labor Charge - Install All Items Listed Above	125.00	3,750.00
1.00	SHOPFEE - Shop Fee	187.50	187.50
1.00	FREIGHT_ESTIMATED - ***FREIGHT CHARGES QUOTED ARE AN ESTIMATE ONLY AND WILL BE UPDATED WHEN KNOW AT TIME OF BILLING***		
1.00	*****NOTE: - Quote and labor is for the listed items only anything that is not list may require additional labor to be installed. Some items might could be added without additional cost but would require a discussion. I accounted for a computer dock, Dock power supply and radio to be install if supplied. They are basic and would not require anything extra while building the unit.		

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and are hereby accepted.

Proposal is valid until Thursday, April 9, 2026

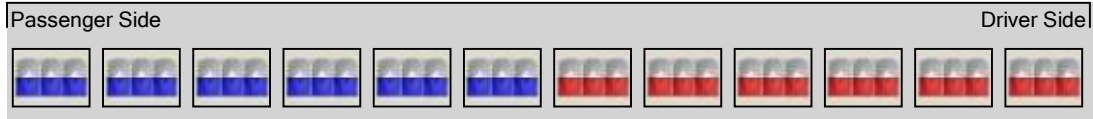
Signature _____

Date _____

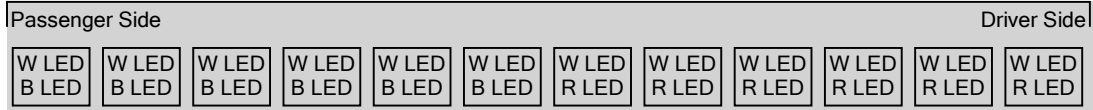
Subtotal	19,888.12
Freight	500.00
Sales Tax	Exempt
TOTAL	20,388.12

Inner Edge® FST DUO™ WCX Worksheet

Configuration



Configuration



Line Items

QTY	Model #	Description	List Price
1	BSFW54X	Inner Edge® FST Series Lightbar, Chevy Tahoe, 2021-2023	\$1,420.00
1	BSSP2XJW	Inner Edge Red/White Driver, Blue/White Passenger Package	
Total:			See Promo

The above items are part of a promotional package. See promotion for details or contact your sales representative.

Order Information

Order Date 3/25/2026
 Account Number
 Project Name
 Vehicle Type
 Voltage 12
 Bar Length
 WECAD Version WeCad 5.25.45.0
 Order Popularity Code

Bill To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

Ship To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

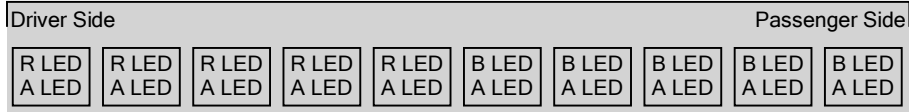
Special Instructions

Inner Edge® RST DUO™ WCX Worksheet

Configuration



Configuration



Dip Switch Settings

Dip Sw	Switch Setting
SW 1 - 1	Off
SW 1 - 2	On

Line Items

QTY	Model #	Description	List Price
1	BS54Z	Inner Edge® RST Series Lightbar, Chevy Tahoe, 2021-2023	\$1,525.00
1	BSSP2ZJA	Inner Edge Red/Amber Driver, Blue/Amber Passenger Package	
Total:			See Promo

The above items are part of a promotional package. See promotion for details or contact your sales representative.

Order Information

Order Date 3/25/2026
 Account Number
 Project Name
 Vehicle Type
 Voltage 12
 Bar Length
 WECAD Version WeCad 5.25.45.0
 Order Popularity Code

Bill To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

Ship To:

PO Number
 Name
 Address1
 Address2
 City
 State
 Zip Code
 Telephone
 Contact 1
 Contact 2

Special Instructions



Fleet Outfitters, Inc.
 12669 State Highway 30
 College Station, TX 77845
 Phone: (979) 703-1970
 CS@TexasFleetOutfitters.com

PROPOSAL

Proposal ID	Date
30118-M01	3/27/2026
Sales Person	Page
Randy	1 of 5

Proposal To:

Sames Auto Group- QUOTES ONLY
 Mobile Phone: (956) 482-7506
 Contact: Chris Collins
 E-Mail: chris.collins@sames.net

Ship To:

Polk County Sheriffs Office
 Contact: Chief Andy Lowrie
 Mobile Phone: (936) 433-4443

Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU -Unmarked	-Polk County SO -Bdgt Quote

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

2026 Ford PIU - Any Color - Polk County SO

(2) Any Color PIU Units Expected
 Quote per unit

Contact:
 Chris C

Customer Contact:
 Chief Andy Lowry

- No Decals
- No Cage

- Customer Supplied Radio, antenna and cables
 -- Same model from FY25/26 Radio

- Customer Supplied Computer Dock

- Emailed Quote: 3/27/2026
- PIUs arrived:
- Radio Model provided - Harris XL-200M (New)
- Radios received:
- Completed:

Jotto

****NEW** April 1st 2026 Price Sheet Used.**

Pricing valid unless a new price sheet is released prior to order approval.

1.00	POLK COUNTY_CONSOLE KIT - *****	1,733.91	1,733.91
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Polk County Sheriff Office Jotto Console Kit

- 1) Kit 20+ PIU - Jotto Max Depth Console Kit
- 1) Jotto - 425-6512: Ford PI Utility (2020+) Max Depth Contour Console
 20" of Equipment Space

INCLUDES EQUIP. BRACKETS OR FILLER PLATES

- 1) Jotto - 425-6101: Whelen CenCom Face Plate
 Fits: CCTL7, MPC-03, & 295SSDA/SSA

4" Faceplate



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30118-M01	3/27/2026
Sales Person	Page
Randy	2 of 5

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Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU -Unmarked -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

- 1) ea Jotto - 425-6583: Harris XL185M/XL200M (Remote Head) Mounting Bracket
- 3" Faceplate
- **Include if Purchase with a console**
- 1) Jotto - 425-4026: 4" Console Lock Box
- 1) Jotto - 425-6701: USB-A/USB-C and 12V Power Outlets x2
- 2" Faceplate
- 1) Jotto - 425-6729: ABS Dual Cup Holder Faceplate Mount
- 4" of space required
- 1) Jotto - 425-2250: Non-Folding, Side Mount Sliding Armrest, PI Utility 2020+
- 1) Jotto - 425-0150: Mamba computer mount w/GK plate - Mounted on side of console
-
- 1) Magnetic Mic Mount
- hr Console Install
- *****

1.00	KIT PKG - KIT *****	7,491.45	7,491.45
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Whelen Lighting & Related

2026 Whelen Custom R/B Emergency Lightbar Package

2026 Whelen Custom Emergency Lightbar

Duo Visor Color Options:

Front: R/W & B/W

Rear: R/A & B/A

- 1) Kit WHELEN TFO Inner Edge Emerg. Light Kit
- 1) COMP Whelen - **Front DUO Inner Edge**: 20+ PIU R/W & B/W, 10 Modules

Front Duo Visor Light:

Driver: R/W

Pass: B/W



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Randy	3 of 5

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Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU -Unmarked -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
1)	COMP Whelen - Rear DUO Inner Edge : 20+ PIU R/A & B/A, 10 Modules Rear Duo Visor Light: Driver: R/A Pass: B/A		
1)	WHELEN - CV2V: Vehicle to Vehicle module, includes Internal Antenna		
1)	Whelen - C399: CENCOM CORE WCX CONTROL CENTER **Include with kit** **Controller and Vehicle Integration Module Ordered Seperate**		
1)	ea Whelen - CCTL7: 21 Button, Slide Switch Core Controller ***INCL. w/ kit		
1)	Whelen - SA315U: Siren Speaker		
1)	Whelen - SAK75D: Ford Interceptor Driver Side - Speaker Bracket		
1)	Whelen - C399SP: SCANPort - Vehicle interface module **Included with Kit**		
12)	ea Whelen - CEM16: 16 Output, 4 Input WeCanX® Expansion module Whelen - TSS0JX: T-Series Smkd TRIO R/B/W - Smoked 2 - (1) mounted on each side of license plate - Surface mounted 2 - (1) mounted in each side cargo window on L-Bracket 2 - Mounted on the front grille with wedge kit 6 - (3) mounted on each side on rocker panel with L-Bracket		
2)	Whelen - TIONWEDG: MOUNTING WEDGES T-SERIES LIGHT Includes: One 15° and Two 5° Wedges		
2)	Whelen - TIONBKT1: L-Bracket for T-Series Light Heads For mounting: - T-Series Lights on rocker panel. (3) on each side - T-Series Lights in rear cargo QTR window (1) on each side		



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30118-M01	3/27/2026
Sales Person	Page
Randy	4 of 5

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Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU -Unmarked -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
	2) Whelen - 3SRCCDCR: Compartment Light- Combination Red/White ***LOCATION: - (1) Located in front driver area - (1) Located in rear prisoner area with Independent Control of Red and White Light Emergency Light Upfit/Install Kit 1) Magnetic Mic Mount Programming of Lighting Control System - Advanced ***Programming of Advance Lighting Control System***		
	1) Whelen - SA315U: SA315U SPEAKER, BLACK PLASTIC 1) Whelen - SAK75P: SA-315 MT KIT PASS 25 FORD PIU Emergency/Warning Light Install *****		
1.00	KIT PKG - KIT *****	3,137.99	3,137.99

MPH Radar System

*****Pricing is based off quote provided 3/24/2026, Valid till 6/30/2026 and is based on ordering a qty of 12. Pricing may change if after expiration date or quantity is edited.**

1) MPH - PYT3FS-2KA: Python 3 FS version radar with two Ka-band antennas, basic kit remote control and tuning forks

Radar Install

**** _

25.00	LABOR - Labor Charge	125.00	3,125.00
1.00	SHOPFEE -	156.25	156.25

**** _

1.00	SURCHARGE-LATE DELIVERY - Surcharge: Due to volatility of the economy, tariffs, steel market, and/or late delivery date of the vehicle. This is an estimate & designed to cover any surcharges and/or price increases.	1,000.00	1,000.00
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Decision Maker	Ship Date	Ship Via	Description	Terms
		Customer Pickup	FY26/27 *PIU -Unmarked -Polk County SO -Bdgt Quote	

Quantity	Description	Unit Price	Amount
----------	-------------	------------	--------

1.00 FREIGHT_ESTIMATED -

FREIGHT CHARGES QUOTED ARE AN ESTIMATE ONLY AND WILL BE UPDATED WHEN KNOWN AT TIME OF BILLING

*****NOTE: - Quote and labor is for the listed items only. Anything that is not list may require additional labor to be installed. Some items might could be added without additional cost but would require a discussion.

I accounted for a computer dock, Dock power supply and radio to be install if supplied. They are basic and would not require anything extra while building the unit.

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and are hereby accepted.

Proposal is valid until Saturday, April 11, 2026

Signature _____

Date _____

Subtotal	16,644.60
Freight	500.00
Sales Tax	Exempt
TOTAL	17,144.60

Quote #: SAG-4128

Date: 3/31/2026

Expires: 4/30/2026

Quote From:

Sames Laredo Chevrolet, Inc
3701 E. Saunders Street
Laredo, TX 78041
Trevor Collins | tcollins@sames.net
Phone: 956-770-2965

Quote For:

Polk County Sheriff's Office
1733 N Washington
Livingston, TX 77351

Vehicle Information

Year	Make/Model	Contract #	Color	Qty	Price	Total
2026	Chevrolet 4WD Crew Cab Short Box WT PPV CK10543	TIPS 240901	Sterling Gray Metallic	2	\$56,133.00	\$112,266.00

Vehicles Subtotal: \$112,266.00

Standard Options: 2026 Chevrolet 4WD Crew Cab Short Box WT PPV CK10543

- 5.3L EcoTec3 V8 engine
- 10-speed automatic transmission
- Four-wheel drive
- 20-inch Black painted steel wheels
- 275/60R20 all-terrain tires
- Z71 Off-Road equipment package with 2-inch...
- Trailering Package
- Heavy-Duty 4-wheel disc brakes
- Auto-locking rear differential
- Skid plates
- Hitch Guidance
- Trailer Sway Control
- Rear window defogger
- Heated power-adjustable exterior mirrors
- 120-volt power outlet in the bed and interior
- Dual rear USB charging ports
- Chevrolet Infotainment 3 system
- Heavy-duty air filter
- External engine oil cooler
- Auxiliary external transmission oil cooler

Upfitter Information

Upfitter	Quote #	Contract #	Qty	Price	Total
Texas Fleet Outfitters	30084_M01	-	2	\$20,388.12	\$40,776.24

Upfitters Subtotal: \$40,776.24

Transport Route: 3701 E. Saunders Street, Laredo, TX, 78041 to 1733 N Washington, Livingston, TX, 77351
Transport: \$300.00/vehicle x 0 miles = **\$600.00**

PRICING SUMMARY

Vehicles: \$112,266.00	Transport: \$600.00	GRAND TOTAL: \$153,642.24
Options: \$0.00	Trade-In: (\$0.00)	
Upfitters: \$40,776.24		

TERMS AND CONDITIONS

Balance on the vehicle is due within thirty (30) days of delivery to the upfitter or customer. A \$500 per month floor plan interest charge will be applied to any unpaid balance beyond Net 30 terms.

All prices provided in this quote are based on current market conditions and are subject to change. Pricing may be impacted by changes in OEM production availability, allocation limits, material shortages, tariffs, trade regulations, or other factors beyond the dealership's control.

Vehicle availability, production timing, and delivery schedules are subject to OEM manufacturing constraints and supply-chain conditions. The dealership shall not be held liable for delays, cancellations, or non-production resulting from OEM constraints or manufacturer decisions. In the event an OEM is unable to produce or deliver a vehicle as quoted, the dealership reserves the right to modify, delay, substitute, or cancel the order without penalty.

Any resulting price or availability changes will be communicated prior to final purchase or delivery.

Quote #: SAG-4129

Date: 3/31/2026

Expires: 4/30/2026

Quote From:

Sames Bastrop Ford, Inc
1115 State Highway 71
Bastrop, TX 78602
Trevor Collins | tcollins@sames.net
Phone: 956-770-2965

Quote For:

Polk County Sheriff's Office
1733 N Washington
Livingston, TX 77351

Vehicle Information

Year	Make/Model	Contract #	Color	Qty	Price	Total
2026	Ford Utility Police Interceptor AWD K8A	TIPS 240901	White	4	\$50,598.90	\$202,395.60

Vehicles Subtotal: \$202,395.60

Standard Options: 2026 Ford Utility Police Interceptor AWD K8A

- 3.3L V6 Direct-Injection Engine
- 10-Speed Automatic Transmission
- All-Wheel Drive (AWD)
- Unique HD Cloth Front Bucket Seats with Vi...
- Oxford White Exterior Color
- Driver-Only LED Bulb Spot Lamp (Unity)
- Front License Plate Bracket
- 3.73 Axle Ratio
- Keyless Entry
- Push-Button Start
- Rear View Camera
- Blind Spot Monitoring
- Lane Departure Warning
- Automatic Emergency Braking
- Adaptive Cruise Control
- Dual-Zone Automatic Climate Control
- 8-Inch Touchscreen Infotainment System
- Apple CarPlay and Android Auto Compatibility
- Wi-Fi Hotspot
- Digital Instrument Cluster

Upfitter Information

Upfitter	Quote #	Contract #	Qty	Price	Total
Texas Fleet Outfitters	30070-M01	-	4	\$23,271.80	\$93,087.20

Upfitters Subtotal: \$93,087.20

Transport Route: 1115 State Highway 71, Bastrop, TX, 78602 to 1733 N Washington, Livingston, TX, 77351

Transport: \$300.00/vehicle x 0 miles = **\$1,200.00**

PRICING SUMMARY

Vehicles: \$202,395.60	Transport: \$1,200.00	GRAND TOTAL: \$296,682.80
Options: \$0.00	Trade-In: (\$0.00)	
Upfitters: \$93,087.20		

TERMS AND CONDITIONS

Balance on the vehicle is due within thirty (30) days of delivery to the upfitter or customer. A \$500 per month floor plan interest charge will be applied to any unpaid balance beyond Net 30 terms.

All prices provided in this quote are based on current market conditions and are subject to change. Pricing may be impacted by changes in OEM production availability, allocation limits, material shortages, tariffs, trade regulations, or other factors beyond the dealership's control.

Vehicle availability, production timing, and delivery schedules are subject to OEM manufacturing constraints and supply-chain conditions. The dealership shall not be held liable for delays, cancellations, or non-production resulting from OEM constraints or manufacturer decisions. In the event an OEM is unable to produce or deliver a vehicle as quoted, the dealership reserves the right to modify, delay, substitute, or cancel the order without penalty.

Any resulting price or availability changes will be communicated prior to final purchase or delivery.

Quote #: SAG-4131

Date: 3/31/2026

Expires: 4/30/2026

Quote From:

Sames Bastrop Ford, Inc
1115 State Highway 71
Bastrop, TX 78602
Trevor Collins | tcollins@sames.net
Phone: 956-770-2965

Quote For:

Polk County Sheriff's Office
1733 N Washington
Livingston, TX 77351

Vehicle Information

Year	Make/Model	Contract #	Color	Qty	Price	Total
2026	Ford Utility Police Interceptor AWD K8A	TIPS 240901	White	2	\$50,598.90	\$101,197.80

Vehicles Subtotal: \$101,197.80

Standard Options: 2026 Ford Utility Police Interceptor AWD K8A

- 3.3L V6 Direct-Injection Engine
- 10-Speed Automatic Transmission
- All-Wheel Drive (AWD)
- Unique HD Cloth Front Bucket Seats with Vi...
- Oxford White Exterior Color
- Driver-Only LED Bulb Spot Lamp (Unity)
- Front License Plate Bracket
- 3.73 Axle Ratio
- Keyless Entry
- Push-Button Start
- Rear View Camera
- Blind Spot Monitoring
- Lane Departure Warning
- Automatic Emergency Braking
- Adaptive Cruise Control
- Dual-Zone Automatic Climate Control
- 8-Inch Touchscreen Infotainment System
- Apple CarPlay and Android Auto Compatibility
- Wi-Fi Hotspot
- Digital Instrument Cluster

Upfitter Information

Upfitter	Quote #	Contract #	Qty	Price	Total
Texas Fleet Outfitters	30118-M01	-	2	\$17,144.60	\$34,289.20

Upfitters Subtotal: \$34,289.20

Transport Route: 1115 State Highway 71, Bastrop, TX, 78602 to 1733 N Washington, Livingston, TX, 77351

Transport: \$300.00/vehicle x 0 miles = **\$600.00**

PRICING SUMMARY

Vehicles: \$101,197.80 Transport: \$600.00
 Options: \$0.00 Trade-In: (\$0.00)
 Upfitters: \$34,289.20

GRAND TOTAL: \$136,087.00

TERMS AND CONDITIONS

Balance on the vehicle is due within thirty (30) days of delivery to the upfitter or customer. A \$500 per month floor plan interest charge will be applied to any unpaid balance beyond Net 30 terms.

All prices provided in this quote are based on current market conditions and are subject to change. Pricing may be impacted by changes in OEM production availability, allocation limits, material shortages, tariffs, trade regulations, or other factors beyond the dealership's control.

Vehicle availability, production timing, and delivery schedules are subject to OEM manufacturing constraints and supply-chain conditions. The dealership shall not be held liable for delays, cancellations, or non-production resulting from OEM constraints or manufacturer decisions. In the event an OEM is unable to produce or deliver a vehicle as quoted, the dealership reserves the right to modify, delay, substitute, or cancel the order without penalty.

Any resulting price or availability changes will be communicated prior to final purchase or delivery.

Polk County



ATHONY LOWRIE
Chief Deputy

Byron Lyons, Sheriff
1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

LARRY DAWSON
Jail Administrator

March 2, 2026

To: Honorable Commissioners Court

Subject: Request for Purchase – 80 Gallon Natural Gas Stationary Steam Jacket Kettle

I respectfully submit this request for approval to purchase one (1) natural gas 80-gallon stationary steam **jacket kettle** for use in the County Jail kitchen. The total purchase amount requested is \$34,598.00.

The current steam jacket kettle in service at the jail is over 16 years old and has exceeded its practical service life. In recent years, the unit has required increased maintenance, and replacement parts have become increasingly difficult to locate due to the age and discontinued components of the equipment. When parts are available, they are significantly more expensive, resulting in higher repair costs and extended downtime.

This piece of equipment is essential to daily jail operations. The steam jacket kettle is used for preparing large quantities of meals safely and efficiently for inmates housed in the facility. Any failure of this equipment could disrupt food service operations and potentially require costly emergency repairs or temporary alternatives.

Replacing the existing unit with a new natural gas 80-gallon stationary steam jacket kettle will:

- Ensure reliable and consistent meal preparation
- Improve operational efficiency
- Reduce ongoing maintenance and repair costs
- Enhance safety and compliance within the kitchen area
- Provide long-term cost savings through updated, energy-efficient equipment

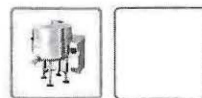
For these reasons, I respectfully request approval of \$34,598.00 for the purchase and installation of the replacement unit.

Respectfully submitted,

Larry Dawson
Captain, Jail Administrator

Cleveland KGL-80 Natural Gas 80 Gallon Stationary 2/3 Steam Jacketed Kettle - 190,000 BTU

Leave a review Item #: 390KGL80N MFR #: KGL80 NAT



Ships free with plus Free Shipping

\$34,598.00/Each

Get it for as little as \$753.54/month¹

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1

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Power Type: Natural Gas

Liquid Propane

Natural Gas

Usually Ships in 5-6 Weeks from manufacturer
Lead times vary based on manufacturer stock

Product Overview

- ✓ 50 PSI steam jacket and safety valve rating

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Polk County



ATHONY LOWRIE
Chief Deputy

Byron Lyons, Sheriff
1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

LARRY DAWSON
Jail Administrator

March 2, 2026

To: Honorable Commissioners Court

Subject: Request for Purchase – 80 Gallon Natural Gas Stationary Steam Jacket Kettle

I am respectfully requesting approval to purchase new jail ovens for the County Jail kitchen. The current ovens are over 16 years old and have reached the end of their service life. Due to their age, it has become increasingly difficult to locate replacement parts, and when parts are available, they are extremely expensive. Repairs are becoming more frequent, which increases maintenance costs and creates operational challenges within the kitchen.

The continued use of outdated and unreliable equipment poses a risk of unexpected breakdowns, which could disrupt meal preparation for inmates and staff. Replacing the ovens at this time will improve efficiency, reliability, and overall kitchen operations while reducing long-term repair expenses.

The total amount requested for the purchase of the new jail ovens is **\$20,397.00**.

Your consideration of this request is greatly appreciated.

Respectfully submitted,

Larry Dawson
Captain, Jail Administrator

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Blodgett ZEPHAIRE-100-G Single Deck Natural Gas Full Size Standard Depth Convection Oven with Draft Diverter - 50,000 BTU

Item #: 195ZEP100GIN MFR #: ZEPH100G SINGLE

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[Add to Wish List](#)

Configuration: Single Deck

Polk County



ATHONY LOWRIE
Chief Deputy

Byron Lyons, Sheriff
1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

LARRY DAWSON
Jail Administrator

March 02, 2026

Honorable Commissioners Court,

Request: Request for Approval to Lease Two (2) Additional Commercial Washers

Currently, the Jail Division is leasing one (1) 65-pound washer and two (2) 65-pound dryers at an annual cost of \$8,160.00. In addition to the leased equipment, the facility operates one (1) 100-pound washer that was originally purchased in 2018.

The 100-pound washer has become increasingly costly and difficult to maintain. Replacement parts are hard to locate and, when available, are expensive. Due to the age of the unit and ongoing maintenance concerns, it is no longer a reliable or cost-effective option for our daily operations. Downtime related to repairs has the potential to disrupt laundry services, which are essential to maintaining sanitation and operational standards within the facility.

To ensure continued, efficient, and uninterrupted laundry operations, I am requesting approval to lease two (2) additional washers to compensate for the aging 100-pound washer. The annual cost to lease the two additional washers will be \$8,760.00.

For comparison, new 100-pound capacity commercial washers generally cost between \$15,000 and \$30,000 per unit, depending on the manufacturer and model. Purchasing new equipment would require a significant upfront capital expenditure. Leasing allows the County to avoid this large initial cost while providing dependable, professionally maintained equipment.

Advantages of Leasing:

- Fixed annual cost for predictable budgeting
- Reduced maintenance expenses and elimination of costly replacement parts
- Minimized downtime and improved operational reliability
- Preservation of capital funds for other departmental needs
- Flexibility to upgrade equipment at the end of the lease term

Leasing these additional washers will provide reliable equipment, improve operational efficiency, and eliminate the escalating maintenance costs associated with the current 100-pound washer.

I respectfully request the Court's consideration and approval of this lease agreement to ensure the continued safe and efficient operation of Jail Division laundry services.

Respectfully submitted,

Larry Dawson
Captain, Jail Division

Request for Budget Line Item Adjustments – Polk County Jail

Line Item 010-2512-3000 – Uniforms

requesting a **100% increase** to the original budget of \$6,500 for uniforms due to hiring additional employees and rising uniform costs.

Total Amount Requested: \$6,500 **New Total Budget:** \$13,000

Line Item 010-2512-3320 – Food – Inmate

requesting a **15% increase** to the original budget of \$530,000 for inmate food due to rising food costs and the needs of the growing inmate population.

Total Amount Requested: \$79,500 **New Total Budget:** \$609,500

Total Amount of Adjustments: \$82,750



FY2026/27 REQUEST FOR NEW ITEMS

Department: Sheriff's Office Submitted By: Byron Lyons

Byron A. Lyons

(Signature)

DESCRIPTION	FY2026 \$ Requested	COMMENTS / EXPLANATION / JUSTIFICATION <i>(Attach any supporting documentation)</i>
<i>SOFTWARE & MAINTANCE INCREASES</i>		
010-2560-4210 TXDPS REMOTE RECORDS	\$1,057.00	<i>INCREASE IN ANNUAL CONTRACT MAINTENANCE FEES BUDGETED \$33,943.00 INCREASED TO \$35,000.00</i>
FLOCK	\$54,000.00	<i>ANNUAL CONTRACT MAINTENANCE FEES/ CURRENTLY PAID BY GRANT, WANTING TO GET IT FUNDED ANTICIPATING GRANT FUNDING TO END.</i>
010-2560-4200 COMMUNICATIONS	\$16,818.75	<i>MOTOROLA BWC/MVC ANNUAL CONTRACT MAINTENANCE FEES, CURRENTLY NOT IN BUDGET, THIS SHOULD BE ENDING IN ANOTHER YEAR AS WE TRANSITION TO AXON CAMERAS.</i>
010-2560-4200 COMMUNICATIONS	\$2,448.00	<i>CLOUD STORAGE BACKUP LIVCOM, CURRENTLY NOT IN BUDGET</i>
010-2560-3560 CONTRACT	\$296.00	<i>LEADS ONLINE WENT UP FROM \$3,626.00 TO \$3,922.00</i>
010-2560-3560 CONTRACTS	\$10,379.00	<i>CELLBRITE, DA'S OFFICE USSUALLY SPLIT THIS WITH US, OUR BUDGET RIGHT NOW ON THIS IS \$5,120.00. ORIGINAL BILL IS \$10,240.00 GOING UP TO \$15,499.95</i>

TOTAL - NEW FUNDING	\$84,998.75	<i>(Make additional copies of blank form - continuing on subsequent page, if needed)</i>
----------------------------	--------------------	--

FY 2027

VERIZION MIFI's – (I don't know this amount anymore as you have the info now)

? 27 lines at \$37.99 Month = \$1025.73
? 12 lines for cradelpoints at \$40 a month= \$480
? Yearly total = \$18,068.76

VISTACOM VOICE RECORDER

Yearly Maintenance = \$8,126

CLOUD STORAGE BACKUP LIVCOM (

Monthly = \$204.00
Yearly = \$2448.00

WEBSITE NAME FOR SHERIFF'S OFFICE

Yearly Renewal (Wix.com)= Due - Nov 1, 2026 / \$26.90

TOTAL = 28,669.66???

CUSTOMER:

Polk County Sheriff's Department
1733 North Washington Avenue
Livingston, TX 77351

QUOTE#: SQ-03414

QUOTE DATE: 03/04/2026

AGENCY ID: 1121

TERMS: NET 30

UNIT:

Polk County TX Sheriff

PO Number:

Qty	Scope of Services	Rate	Start Date	End Date	Amount
1	TotalTrack Investigation System	\$3,922.00	11/01/2026	10/31/2027	\$3,922.00
<p>Payment is due within 30 days of renewal. Please notate your Agency ID <u>1121</u> and Invoice# <u>SQ-03414</u> on your payment.</p> <p>Questions? Contact us at (800) 311-2656 or support@leadsonline.com</p> <p>Please email Purchase Orders to accounting@leadsonline.com</p>					<p>Total: \$3,922.00</p>

REMIT BY CHECK:

LeadsOnline, LLC
6900 Dallas Pkwy Ste 825
Plano, TX 75024-4200

REMIT BY EFT/ACH:

JPMorgan Chase Bank
Type: Checking
Routing No: 111000614
Account No: 865536111

IMPORTANT LINKS:

Download our W-9: www.leadsonline.com/w9
Unique Entity ID: [DF6SC8ZMKCG3](http://www.leadsonline.com/w9)
Credit Cards: www.leadsonline.com/payments

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Unless LeadsOnline and the Customer above have executed a written Agreement for the Service which governs this order, this order is subject to and governed by the terms and conditions located here ([LeadsOnline](#)) ([CellHawk](#)) ([NightHawk](#)). If, for any reason, you are unable to view the terms at the website given above, please contact your LeadsOnline representative. LeadsOnline may include a purchase order number on Customer's invoice solely for Customer's internal payment and record keeping processes. Any terms within any purchase order provided to LeadsOnline in response to a quote, order form, invoice or otherwise will not modify or enlarge the obligations or liabilities of either party.

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Cellebrite Inc.
 1861 International Drive, 3rd Floor
 McLean VA 22102

Tel. +1 800 942 3415
 Fax. +1 201 848 9982
 Tax ID#: 22-3770059
 DUNS: 033095568
 CAGE: 4C9Q7
 Company Website:
<http://www.cellebrite.com>

Quote

Quote#: Q-501945-1
Date: Mar 05, 2026

Billing Information

Polk County Criminal District Attorney's Office
 602 E Church St
 Suite 101
 Livingston, Texas 77351
 United States

Delivery Information

Polk County
 1733 N. Washington
 Livingston, TX 77351
 United States

Contact: Jessica Stanton
Phone: (936)329-9064

Wire To:

Bank Routing Number: 021000021
 Account Number: 761020590
 Account Name: Cellebrite Inc.

Check Remittance (Only for NA):

Cellebrite Inc. ,
 PO BOX 23551
 New York, NY, 10087-3551

Contact: Jessica Stanton
Phone: (936)329-9064

End Customer: Polk County (TX)

Customer ID	Good Through	Payment Terms	Currency	Sales Rep
SF-00036844	Nov 07, 2026	Net 30	USD	Caroline Scamell

#	Product Code	Product Name	Qty	Start Date	End Date	Net Price/Unit	Net Price
1	B-CNR-05-001	Inseyets Online Pro	1	Nov 08, 2026	Nov 07, 2027	9,300.00	9,300.00
2	S-UFD-20-003	Inseyets Pro UFED Subscription	1	Nov 08, 2026	Nov 07, 2027		
3	S-UFD-20-006	Inseyets Pro PA Subscription	1	Nov 08, 2026	Nov 07, 2027		
4	S-AIS-20-001	Inseyets Online Limited Unlocks subscription	15	Nov 08, 2026	Nov 07, 2027	413.33	6,199.95

SubTotal	USD 15,499.95
Shipping & Handling	USD 0.00
Sales Tax	USD 0.00
Total	USD 15,499.95



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Comments:



FY2026/27 REQUEST FOR NEW ITEMS

Department: Sheriff's Office Submitted By: Byron Lyons

Byron A. Lyons
 (Signature)

DESCRIPTION	FY2026 \$ Requested	COMMENTS / EXPLANATION / JUSTIFICATION <i>(Attach any supporting documentation)</i>
<i>COURT HOUSE</i>		
NEW METAL DETECTOR	\$27,425.61	<i>GIVEN TWO DIFFERENT QUOTES, THE CHEAPER QUOTE HAS BETTER REVIEWS, IT IS TIME TO UPGRADE THE METAL DETECTOR</i>
027-7680-3000 UNIFORMS	\$1000.00	<i>ADDED AN ADDITIONAL PERSON TO THIS AREA OF ASSIGNMENT, UNIFORMS HAVE GOTTEN MORE EXPENSIVE AND HAVE REQUESTED THIS FOR THE LAST TWO BUDGET CYCLES.</i>
027-7680-3150 OFFICE SUPPLIES	\$500.00	<i>WILL HAVE TWO COURTHOUSE TO TAKE ARE OF ONCE THE OLD COURTHOUSE OPENS, WILL BE AN INCREASE IN OFFICE SUPPLIES.</i>
		Metal Detector added to Capital Projections.
		Uniform Budget increased from \$1,000 in FY2025 to \$2,000 in FY2026
		per request.
		I did not find a request for increase in uniform budget in FY2024 Budget
		Request.
		Current Uniform budget request for FY2027 is \$3,000 - KM

TOTAL - NEW FUNDING

\$28,925.61

(Make additional copies of blank form - continuing on subsequent page, if needed)

Polk County - Metal Detector (Ceia) - Livingston, TX

avant•garde

Scope of Work - Full Height Turnstile and Pedestrian Gate & Metal Detectors

General Description

Provide and install QTY 2 CEIA SMD600PLUS/PZ metal detectors.

This Quote is for Entrance(s) "Entrance One". If additional entrances are needed, additions to this quote or an additional quote is required.

- (Entrance One)
 - Two (2) metal detectors for secured entry

Configuration details:

(Entrance One)

- Metal Detectors to be installed at facility entrance
- No fencing or infill is provided by Avant-Garde but may be required to secure/enclose this entrance.

Testing of installed equipment completed and verified with client.

Installation Location: TBD at Facility.

***Confirmation with facility for site conditions being met prior to Avant-Garde team dispatched for installation.**

Site Conditions Upon Arrival:

- Concrete pad must be true/bubble level level to within 1/8". (Over the entire foot print of the metal detector installation location).
- Concrete must be cured and ready for installation.
- High and low voltage cabling whips are within footprint of equipment and ready for connection.
- Identification of electrical circuit with panel location and breaker number.

Inclusions:

- Assembly of equipment and final connections (at metal detector to customer provided high voltage - plug in).
- Packaging & crating material disposal to customer provided dumpster.
- Setup, configuration, and testing of equipment per site requirements.
- Miscellaneous parts.

Exclusions:

- Electrical cabling to location.

Provided by Others:

- True/bubble level Concrete Pads.
- Dumpster for Disposal of Crating and Refuse (within 200 yard of Installation site).

Notes

The quoted labor rate is based off efficiencies and predetermined trips, crew sizes, and mobilizations. Schedule delays, SOW/BOM changes, site readiness issues, site delays, etc. may require a change order for costs incurred.

FROM

Bill Cox

Great Lakes & Northeast Sales
502-644-6443

Avant-Garde

125 E. Stansifer Ave.
Clarksville, IN 47129
sales@ag.inc
www.ag.inc/

PHONE

888-552-9046

FOR

John Sexton

EMAIL

john.sexton@polktx.gov

QUOTE NUMBER

22063

DATE

March 10, 2026

EXPIRY DATE

April 9, 2026 at 9:00 AM

[Download PDF](#)

CEIA - SMD600PLUS/PZ- 0145

SMD600 PLUS Metal Detector 720mm w/transit counter. Multi Zone Very High Sensitivity Walk-Through Metal Detector, fully compliant with the NIJ 0601.02 Standard, panel version, complete with dual-beam photocells transit counter, four multi zones display bars programmable as pacing lights and/or 20x2 localization zones, Random Alarm capability, Met-Identity technology, One-Touch automatic self-installation, low voltage DC power, Chip-Card programming, Bluetooth and RS-232 communication.

8,044.62

x 2

16,089.24

CEIA - Top Power Dongle	161.54 x 2
Allows for Incoming power at the top of metal detector (not the standard side at floor level).	323.08
<hr/>	
Subtotal	16,412.32
<hr/>	
Installation Labor	7,494.55 x 1
Avant-Garde Turnstile Installation Team. Full installation of equipment.	7,494.55
<hr/>	
Shipping and Handling	1,428.57 x 1
Shipping and Handling	1,428.57
Transport by truck, train, ship, or air carrier. Please note: shipping cost is an estimate and subject to change.	
Please note: deliveries requiring a lift-gate, appointment & special requirements may have additional costs.	
<hr/>	
Subtotal	25,335.44
Tax 8.25%	2,090.17
Total	\$27,425.61

Questions & Answers

Reviews [See all reviews](#)

★★★★★

Jesse with AG has been extremely helpful and patient with us throughout the entire process. Always, supportive, friendly and professional. And Always a phone call away. We enjoy working with him greatly.

by Nick Thompson

★★★★★

Sales and install crew were very professional and upfront with all the information needed to make the project a success.

by Jeff Lauritzen

★★★★★

The entire team has been open and responsive to the custom nature of our project. They instilled in us confidence in their ability to perform and produce from day one.

by Brian Greene

Polk County - Metal Detector (Ceia) - Livingston, TX

Total \$27,425.61

Additional comments

Optional

Your order/reference number

Optional

Signature

Draw Type

Sign from a touch device

Yes, I **John Sexton** agree to and accept this quote, on March 10, 2026 at 3:43 PM.

Accept Quote

Decline this quote...

Polk County - Metal Detector (Garrett) - Livingston, TX

avant•garde

Scope of Work - Full Height Turnstile and Pedestrian Gate & Metal Detectors

General Description

Provide and install QTY 2 Garrett Paragon 30" metal detectors.

This Quote is for Entrance(s) "Entrance One". If additional entrances are needed, additions to this quote or an additional quote is required.

- (Entrance One)
 - Two (2) metal detectors for secured entry

Configuration details:

(Entrance One)

- Metal Detectors to be installed at facility entrance
- No fencing or infill is provided by Avant-Garde but may be required to secure/enclose this entrance.

Testing of installed equipment completed and verified with client.

Installation Location: TBD at Facility.

***Confirmation with facility for site conditions being met prior to Avant-Garde team dispatched for installation.**

Site Conditions Upon Arrival:

- Concrete pad must be true/bubble level level to within 1/8". (Over the entire foot print of the metal detector installation location).
- Concrete must be cured and ready for installation.
- High and low voltage cabling whips are within footprint of equipment and ready for connection.
- Identification of electrical circuit with panel location and breaker number.

Inclusions:

- Assembly of equipment and final connections (at metal detector to customer provided high voltage - plug in).
- Packaging & crating material disposal to customer provided dumpster.
- Setup, configuration, and testing of equipment per site requirements.
- Miscellaneous parts.

Exclusions:

- Electrical cabling to location.

Provided by Others:

- True/bubble level Concrete Pads.
- Dumpster for Disposal of Crating and Refuse (within 200 yard of Installation site).

Notes

The quoted labor rate is based off efficiencies and predetermined trips, crew sizes, and mobilizations. Schedule delays, SOW/BOM changes, site readiness issues, site delays, etc. may require a change order for costs incurred.

FROM

Bill Cox

Great Lakes & Northeast Sales
502-644-6443

Avant-Garde
125 E. Stansifer Ave.
Clarksville, IN 47129
sales@ag.inc
www.ag.inc/

PHONE

888-552-9046

FOR

John Sexton

EMAIL

john.sexton@polktx.gov

QUOTE NUMBER

22065

DATE

March 10, 2026

EXPIRY DATE

April 9, 2026 at 9:00 AM

[Download PDF](#)

Garrett - Paragon 30"

Garrett Paragon Metal Detector offers:

High Throughput with High sensitivity.

Features:

Quick Q - Optional settings filter out cell phones while detecting mass casualty weapons.

Zero Touch - The NFC card reader enables security equipment setting adjustments without mechanical insertion, reducing wear and minimizing card replacements.

200 Sensitivity Levels - Paragon offers 23+ programs, each adjustable to 200 sensitivity levels, allowing it to ignore everyday items while still detecting weapons.

Secure Crosspieces - Both the detection head and crosspiece feature key-lock security to prevent tampering.

TOF - Time of Flight magnetic field sensors accurately detect both the presence of individuals and their movement direction through the walkthrough portal.

9,687.92

x 2

19,375.84

Subtotal

19,375.84

Installation Labor

7,494.55

x 1

Avant-Garde Turnstile Installation Team. Full installation of equipment.

7,494.55

Shipping and Handling

1,571.43

x 1

Shipping and Handling

1,571.43

Transport by truck, train, ship, or air carrier. **Please note: shipping cost is an estimate and subject to change.**

Please note: deliveries requiring a lift-gate, appointment & special requirements may have additional costs.

Subtotal

28,441.82

Tax 8.25%

2,346.44

Total

\$30,788.27

Questions & Answers

Reviews [See all reviews](#)

★★★★★

Jesse with AG has been extremely helpful and patient with us throughout the entire process. Always, supportive, friendly and professional. And Always a phone call away. We enjoy working with him greatly.

by Nick Thompson

★★★★★

Sales and install crew were very professional and upfront with all the information needed to make the project a success.

by Jeff Lauritzen

★★★★★

The entire team has been open and responsive to the custom nature of our project. They instilled in us confidence in their ability to perform and produce from day one.

by Brian Greene

Polk County - Metal Detector (Garrett) - Livingston, TX

Total **\$30,788.27**

Additional comments


Optional

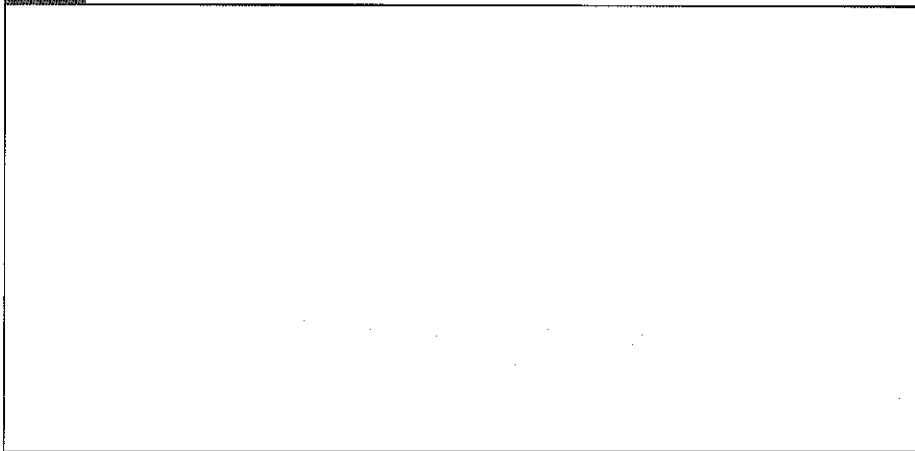
Your order/reference number

Optional

Signature

Draw Type

Sign from a touch device 



Yes, I **John Sexton** agree to and accept this quote, on **March 10, 2026 at 3:42 PM.**

Accept Quote

[Decline this quote...](#)