

STATE OF TEXAS §
COUNTY OF POLK §

DATE: April 28, 2026
REGULAR MEETING
ALL PRESENT

**COMMISSIONER'S COURT
AGENDA POSTING # 2026 - 013**

Call to Order. * Invocation * Pledges of Allegiance

Be it remembered on this the 28th day of April 2026, the Honorable Commissioners Court met in "REGULAR" called meeting with the following officers and members present, to wit;

Honorable Sydney Murphy – County Judge presiding,
Guylene Robertson – Commissioner Pct #1,
Mark DuBose – Commissioner Pct #2,
Milton Purvis – Commissioner Pct #3,
Jerry Cassity - Commissioner Pct #4,
Schelana Hock – County Clerk and
Louis Ploth – County Auditor.

WELCOMED & CALLED TO ORDER AT 10:00 AM BY JUDGE SYDNEY MURPHY.

- INVOCATION LED BY SONNY HATHAWAY OF CENTRAL BAPTIST CHURCH.
- PLEDGES TO U.S. & TEXAS FLAGS LED BY SCHELANA HOCK.

Public Comments

BILLY LAMBETH PROVIDED FINAL GOOSE REPORT.

Informational Reports

1. RECEIVE 2025 REPORT FROM THE PINEY WOODS LAKES CHAPTER TEXAS MASTER NATURALISTS REGARDING THE GAZEBO NATURE PRESERVE AT THE LAKE LIVINGSTON DAM.
The 2025 annual report provides an overview of activities and future plans for the Gazebo Nature Preserve, as organized by the GNP Steering Committee and presented to the chapter's Board of Directors.
2. YEARLY INFORMATIONAL REPORT FROM OFFICE OF EMERGENCY MANAGEMENT.
COURTNEY COMSTOCK PRESENTED HER YEARLY REPORT & INTRODUCED NEW TEXAS DEPARTMENT OF EMERGENCY MANAGEMENT COUNTY LIAISON OFFICER KELLY HOLMES.
3. YEARLY INFORMATIONAL REPORT FROM PERMITS OFFICE.
TARRA REYNOLDS PRESENTED REPORT.

ADDITIONAL REPORTS:

BYRON LYONS UPDATED COURT ON SURPRISE JAIL INSPECTION.

JESSICA HUTCHINS PROVIDED AN OVERVIEW OF WHAT THE POLK COUNTY GRANTS AND CONTRACTS DEPARTMENT DOES.

COUNTY CLERK SCHELANA HOCK REMINDED EVERYONE THAT SATURDAY MAY 2ND IS ELECTION DAY FOR THE CITY OF CORRIGAN AND CITY OF

ONALASKA.

MARK DUBOSE THANKED THE GRANTS AND CONTRACTS DEPARTMENT.

Old Business

4. EXPLORE OPTIONS FOR PROVISION OF SCHOOL SAFETY SERVICES.
COMMISSIONER ROBERTSON DISCUSSED AND CHUCK COTTON PROVIDED AN UPDATED PROPOSAL TO THE COURT. JUDGE MURPHY AGREED TO FORWARD THE UPDATED PROPOSAL TO LEGAL COUNSEL FOLLOWING THIS MEETING.

New Business - Consent Agenda

JUDGE MURPHY NOTED ADDENDUMS TO ITEM 6 IN THE AMOUNTS OF \$21,800.00 AND \$428,697.36, TO BE INCLUDED ON A FUTURE SCHEDULE OF BILLS. MOTIONED BY JERRY CASSITY, SECONDED BY MARK DUBOSE, TO TABLE ITEM #5, DISCUSS #15 INDIVIDUALLY AND APPROVE THE CONSENT AGENDA AS FOLLOWS: (ALL VOTING YES)

5. APPROVE MINUTES OF PREVIOUS MEETING: April 14, 2026 (Regular Session) TABLED.
6. APPROVE SCHEDULES OF BILLS.

DATE	AMOUNT	FUND	CHECK #
3/27/2026	310,122.90	Retiree	ACH 5150, 5163, 5170, 5175, 5189, 5195, 5203
4/8/2026	2,861.59	General	315699 - 315703
4/10/2026	152.77	General	315722 - 315723
4/10/2026	164,464.95	General	315712 - 315721
4/13/2026	11,461.79	General	315780 - 315785
4/14/2026	11,542.50	Hotel Occupancy Tax	315786
4/16/2026	809,121.29	Grants	1499 - 1500
4/16/2026	75.00	General	315790
4/16/2026	75.00	General	315791
4/16/2026	15.00	General	315792
4/16/2026	75.00	General	315793
4/16/2026	7.50	General	315787
4/17/2026	32,001.32	General	315794 - 315805
4/20/2026	30,136.84	Grants	1501, 315822 - 315828
4/28/2026	334,651.68	General	315829 - 315899

4/28/2026	91,761.89	Rural Law Enforcement Grant	ACH 5223
TOTAL:	1,798,527.02		

7. APPROVE ORDER DESIGNATING SURPLUS PROPERTY.
The Exhibit reflects various items no longer in use by the District Clerk and District Attorney.
8. RECEIVE AND RECORD PERSONNEL ACTION FORMS SUBMITTED BY ELECTED OFFICIALS SINCE LAST MEETING.
9. RECEIVE COUNTY AUDITOR'S MONTHLY REPORT, PURSUANT TO LOCAL GOVERNMENT CODE SEC. 114.025.
10. RECEIVE COUNTY TREASURER'S REPORT FOR MARCH 2026.
11. RECEIVE COUNTY TREASURER'S FY2026 2ND QUARTER REPORT (JAN, FEB, MAR 2026).
12. RECEIVE COUNTY TREASURER'S FY2026 2ND QUARTER INVESTMENT REPORT (JAN, FEB, MAR 2026).
13. RECORD CONTINUING EDUCATION CERTIFICATES FOR ELECTED OFFICIALS.
Includes continuing education certificates/transcripts from the 2025 Calendar Year for Judge Sydney Murphy, Commissioners Purvis, County Tax Assessor-Collector Tatum White, County Treasurer Terri Williams, County Clerk Schelana Hock.
14. RECEIVE AND RECORD UMBRIEL SOLAR'S ANNUAL TAX ABATEMENT COMPLIANCE REPORT.
15. RECEIVE NOTICE OF RUNOFF PRIMARY ELECTION AND CONSOLIDATION OF VOTING PRECINCTS FROM THE COUNTY CLERK FOR THE MAY 26, 2026 ELECTION.
JERRY CASSITY NOTED CONCERNS THAT SCHWAB CITY BAPTIST CHURCH IS NOT A VOTING LOCATION, AND THE DISTANCE SOME VOTERS MAY HAVE TO TRAVEL TO VOTE. SCHELANA HOCK EXPLAINED THEY HAVE TO LOOK AT ALL OF THAT AND ENSURE THE DISTANCE TRAVELED DOES NOT EXCEED 25 MILES, AND THAT THE FURTHEST SOMEONE WOULD HAVE TO TRAVEL IS 21.3 MILES.

MOTIONED BY JERRY CASSITY, SECONDED BY MILT PURVIS, RECEIVE NOTICE AS PROVIDED BY THE COUNTY CLERK.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
16. ACCEPT TOBACCO SETTLEMENT PROCEEDS IN THE AMOUNT OF \$24,550.25.
17. APPROVE SUBMITTAL OF REQUEST TO STATE COMPTROLLER FOR UNCLAIMED RURAL ELECTRIC COOPERATIVE CAPITAL CREDITS.

New Business - Regular Agenda

18. CONSIDER APPROVAL OF PERSONNEL MATTERS, AS FOLLOWS:

- A. PERSONNEL ACTION FORM REQUESTS SUBMITTED BY DEPARTMENT HEADS SINCE LAST MEETING AND REVIEW OF ANY AUTHORIZED EMERGENCY HIRING. JUDGE MUPRHY NOTED THAT WE HAD NO EMERGENCY HIRES. MOTIONED BY MARK DUBOSE, SECONDED BY JERRY CASSITY, TO APPROVE.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

- B. PAYMENT OF VACATION TIME ACCRUED BY CORRECTIONS OFFICER LISA THOMURE.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE REQUEST FOR PAYMENT OF 28.75 HOURS.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

19. CONSIDER REQUESTS FOR REVISIONS AND AMENDMENTS TO THE BUDGET, AS FOLLOWS:

- A. FY2026 BUDGET REVISIONS AND AMENDMENTS, AS PRESENTED BY THE COUNTY AUDITOR'S OFFICE;
MOTIONED BY MILT PURVIS, SECONDED BY GUYLENE ROBERTSON, TO APPROVE REVISIONS #2026-15 AND AMENDMENTS #2026-15(A).
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

20. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO EXPENDITURES FROM MAINTENANCE CAPITAL OUTLAY BUILDINGS (BUDGETED FUNDS), AS FOLLOWS:
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY MARK DUBOSE, TO APPROVE ALL (ITEMS A-H) TO BE PAID FROM MAINTENANCE CAPITAL OUTLAY BUILDINGS (BUDGETED FUNDS).
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

- A. ALL WEATHER A/C AND HEATING IN THE AMOUNT OF \$24,510.00 TO REPLACE HVAC UNITS AT THE POLK COUNTY ANNEX AND REGIONAL HEALTH BUILDING.

- B. DILLON AIR CONDITIONING & HEATING IN THE AMOUNT OF \$8,400 TO REPAIR THE HVAC SYSTEM FOR THE AGING DEPARTMENT.

- C. DILLON AIR CONDITIONING & HEATING IN THE AMOUNT OF \$15,200 TO REPLACE THE HVAC SYSTEM FOR ROAD & BRIDGE PRECINCT 1.

- D. FERRARA'S HEATING & AIR CONDITIONING INVOICE IN THE AMOUNT OF \$5,272.35, TO REPAIR BOILER AT ADULT PROBATION.
 - E. FERRARA'S HEATING & AIR CONDITIONING INVOICES, FOR A TOTAL AMOUNT OF \$16,887.46, TO REPAIR PURGE FANS AT THE POLK COUNTY JAIL.
 - F. F W WALTON IN THE AMOUNT OF \$10,264.20 FOR ROOF REPAIR AT THE POLK COUNTY COMMERCE CENTER.
 - G. LAKE LIVINGSTON OVERHEAD DOORS IN THE AMOUNT OF \$17,332.00 TO INSTALL SWING GATES AT THE POLK COUNTY JAIL AND MAINTENANCE DEPARTMENT.
 - H. STRICKLAND PLUMBING, HVAC & ELECTRIC INC. IN THE AMOUNT OF \$7,340.71 FOR WATER LEAK REPAIR AT THE POLK COUNTY JUDICIAL CENTER.
21. CONSIDER APPROVAL OF SHERIFF'S REQUEST TO APPLY FOR THE MOTOR VEHICLE CRIME PREVENTION AUTHORITY GRANT, AND AUTHORIZATION TO PAY THE \$9,000 COUNTY MATCH FROM THE SHERIFF'S ASSET FORFEITURE FUNDS.
MOTIONED BY MILT PURVIS, SECONDED BY MARK DUBOSE, TO APPROVE RESOLUTION TO APPLY.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
22. DISCUSS AND TAKE ACTION ON CHANGE ORDERS FOR THE GENERAL LAND OFFICE COMMUNITY DEVELOPMENT BLOCK GRANT REGIONAL MITIGATION WATER PROJECTS, AS FOLLOWS:
- A. CHANGE ORDER #1 TO GLO CONTRACT NO. 24-065-044-E536 MODIFYING THE SCOPES FOR SHILOH RIDGE WSC AND SODA WSC PROJECTS.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY JERRY CASSITY, TO APPROVE CHANGE ORDER TO REMOVE SHILOH RIDGE WSC PLANT #2 FROM THE CONTRACT, AND TO ADD ELECTRICAL AND CONTROLS TO SODA WSC PLANT #3, DECREASING THE TOTAL PROJECT COST FROM \$560,600 TO \$455,634.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
 - B. CHANGE ORDER #1 TO GLO CONTRACT NO. 24-065-044-E537 MODIFYING THE SCOPE FOR DAMASCUS STRYKER WSC PROJECT.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE CHANGE ORDER TO ADD NECESSARY REPAIRS AT DAMASCUS-STRYKER WSC PLANT #3, ADD ADD THE ADDITIVE ALTERNATE BID, INCREASING THE TOTAL PROJECT COST FROM \$403,500 TO \$465,325, WITH NO ADDITIONAL COST TO THE COUNTY OR THE WSC.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED

23. DISCUSS AND CONSIDER ANY/ALL NECESSARY ACTION REGARDING NEW BOUNDARY LINES FOR ALABAMA COUSHATTA AND INDIAN SPRINGS VOLUNTEER FIRE DEPARTMENTS.
MOTIONED BY JERRY CASSITY, SECONDED BY GUYLENE ROBERTSON, TO APPROVE TEMPORARY CHANGES IN BOUNDARY LINES.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
24. DISCUSSION OF SURFACE LEASE AGREEMENTS EXPIRING JUNE 30, 2026 FOR POLK COUNTY SCHOOL LAND IN THROCKMORTON AND BAYLOR COUNTIES AND CONSIDER ANY NECESSARY ACTION REGARDING LEASE PROCESS.
MOTIONED BY GUYLENE ROBERTSON, SECONDED BY JERRY CASSITY, TO APPROVE CHANGES TO RATES FOR GRAZING (TO \$10/ACRE), HUNTING (TO \$10/ACRE) AND FARMING (TO \$22.50/ACRE) FOR THE LEASE RENEWALS.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED.
25. DISCUSS AND CONSIDER APPROVAL TO ACCEPT ADDITIONAL FUNDING FROM TEXAS HISTORICAL COMMISSION FOR COURTHOUSE RESTORATION, IN THE AMOUNT OF \$413,472.
MOTIONED BY MILT PURVIS, SECONDED BY MARK DUBOSE, TO ACCEPT THE ADDITIONAL FUNDING AWARDED TO POLK COUNTY.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
26. DISCUSS AND CONSIDER APPROVAL OF RESOLUTION SUPPORTING A STATEWIDE WIRELESS 9-1-1 SERVICE FEE ADJUSTMENT AND SUSTAINABLE FUNDING MODEL FOR NEXT GENERATION 9-1-1.
MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, TO APPROVE RESOLUTION.
VOTES NO: 0
VOTES YES: 5
VOTES RESULT: CARRIED
27. BUDGET WORKSHOP
REVIEWED AND DISCUSSED BUDGET REQUESTS.
- A. REVIEW REQUESTS FOR NEW PERSONNEL AND SALARY ADJUSTMENTS.
- B. REVIEW REQUESTS FOR CAPITAL PURCHASES.
- C. REVIEW REQUESTS FOR NEW VEHICLE LEASES.
- D. REVIEW RETIREMENT PLAN ASSESSMENT FOR 2027.

Adjourn

MOTIONED BY MILT PURVIS, SECONDED BY JERRY CASSITY, ADJOURN AT 11:43 A.M.

VOTES NO: 0
VOTES YES: 0
VOTES RESULT: CARRIED

SYDNEY MURPHY, COUNTY JUDGE

ATTEST:

SCHELANA HOCK, COUNTY CLERK

Gazebo Nature Preserve at Lake Livingston Dam
A project of the
Piney Wood Lakes Chapter Texas Master Naturalist

C/o Texas A&M Agrilife Extension Office
Suite 127
602 E. Church Street
Livingston, Texas 77351-6043

Via email
Polk County Judge Murphy
East Texas Electric Cooperative

April 14, 2026

To Whom it may concern:

Subject: **Gazebo Nature Preserve at Lake Livingston Dam - 2026 Annual Report**

Greetings from the Piney Wood Lakes Chapter Texas Master Naturalist (PWLCTMN) committee overseeing the Gazebo Nature Preserve (GNP). As you are aware, our chapter manages the GNP development for this designated public nature and educational area. The following 2025 annual report will provide a review of activities and future plans organized by the GNP steering committee, as reported at the chapter's Board of Directors.

This report is per our current 2023 Amended and restated Memorandum of understanding and First Amendment that requires an annual report at the end of the First Quarter of the following new year.

The GNP Steering Committee members include:

GNP Chair - Timi Maples

Ron Diderich - Financial liaison and project advisor

Susan Tullos - Gazebo Nature Preserve Historian

Mark Hammer - Invasive program director

Gail Baum - Communications liaison

New committee members are as follows:

Harris Murphy - Water ecologist and Stream Specialist

Karen Sizelove Murphy - Certified Environmental Educator and Stream Specialist

The Steering Committee meets on the third Tuesday of the month !

1.GNP ACTIVITIES / EVENTS

Fourth Tuesday GNP Work / Explore days:

Depending on the weather, maintaining walking trails, removing debris, and identifying plants.

While on site we take that opportunity to greet visitors and share with them the history of the Dam, Powerhouse, and GNP

Invasive Removal:

Ongoing project to remove and monitor.

In 36 months, our chapter has managed to remove the majority of two of the Dirty Dozen as they are known **1. Chinese Privet 2. Chinese tallow**. We have even gone after **3. Daucus carota - queen Anne's lace**, it is a non native and very destructive and invasive , preventing our Native wildflowers from multiplying and blooming, as evidenced all along our roads and highways. We will continue to remove it from the Preserve.

March 2025:

GET YOUR STEPS IN. Weather permitting. We hold two of these activities a year, One in the Spring and one after Christmas before the New Year.

For one Hour the public is welcomed to come and enjoy nature and the health benefits, along with meeting chapter members.

April-4-2025:

Water ecology class at the GNP: Hosted the local GSA Troop and The Polk county Homeschoolers.

We use the Seep / ditch along the road which is fed from the spring / groundwater at the top of the hill. **This area is a very important tool for education!**

The Seep is full of wildlife at any given time of the year, which makes it a perfect outdoor classroom.

April-22-2025

Conducted a Bioblitz on the GNP, specifically to record and upload into an iNaturalist program of what was seen and photographed. This information is credited to the Preserve.

Nonmembers along with members participated.

May-16-2025

Chapter took part in a **Round Robin** along with **ETEC** by invitation. Hosting the **Harden Highschool Class**, along with **TRA**.

December-14-2025

The GNP took part in the **Christmas Bird Count (CBC)** and that information was recorded with Audubon.

2. 2025 Other Data

The Chapter volunteers alone donated almost 1000 hours of time in working with the Preserve. There were also other volunteers outside the chapter with other nature nonprofits that donated their time.

April 2025

Eric Rosenthal, TPWD @ LLSP met with Gail Baum and Tim Maples at the Preserve to discuss the possibility of conducting a HERP study (specifically snakes) . As we walked the GNP and listened to why the preserve would be a perfect location rather than the LLSP, we agreed with Eric. No public interference and no foot traffic in isolated areas. Eric has also agreed to monitor our Salamanders in this study.

It is very important for Eric to do this study for himself and is important for the Preserve to be named in this study!

We alerted ETEC and TRA at the start so that his habitats would not be mistaken for debris or be disturbed and both were understanding.

November-17-2025

Wildlife Habitat Foundation (WHF) employee **Schylar Rhea** from Beaumont, met with committee members to discuss management techniques for wildlife nature areas. Ms. Rhea formulated a plan for the Preserve and sent that to us.

One suggestion is to deepen the marsh to 3ft in the middle and gradually slope up to berm, and add some cypress to create an area for waterfowl and migrating birds to come and feed and nest on the preserve. We know the water table is there, recently some members dug down 3 1/2 feet and found the existing water level. We will work on funding and partners to help us achieve that goal.

August - Late September 2025

The GNP was host to the **(SUPER GENERATION OF MONARCHS)** through careful management and hands off approach, the Preserve provided a supply of native Goldenrods which provided the Monarchs and other native butterflies with an abundance of nectar to carry them on their journey.

This was the first time that we have witnessed this migration on the GNP and all because of Goldenrods.

We are inviting the Monarch Watch , Org and other butterfly enthusiasts to visit this year for an even greater spectacle.

3. 2026 SHORT and LONG TERM GOALS

1. Install three new **Screech Owl boxes** that have been constructed by the 2026 training class as their class project.
2. Provide more birding opportunities for the public to participate in at the GNP
 - a. host the **Great Backyard Bird Count (GBBC)** each spring.
 - b. host birding id walks for children.
 - c. develop a birding id chart and information for signage.

UP-DATE ON BIRDING PLATFORM

We Are working with a private contractor to give us a bid on the piers and ramp that will support the platform itself.

It has taken a while to navigate the problems that have stalled this project.

LONG TERM:

1. Develop the Marsh as breeding and nesting sites.
2. Seek funding for new Board-walk from loop too marsh for observation
3. Seek younger generations to want to conserve the GNP through apprenticeships and training.

Our main goal from the beginning when offered this opportunity, has been conservation and education. That is our Mission statement as TMN.

This project has afforded us the perfect opportunity to practice both.

The Gazebo Nature Preserve is a safe, peaceful, and protected special place. Though some might say, when they visit, what's the big deal?

Our members know how special it is and the wonderful working relationship that we have with ETEC, TRA, and County.

It will always be a work in progress, Nature Preserves don't happen overnight, but it can happen even with this scrappy little 33 acres alongside this water corridor called the Trinity River.

Thank you for this opportunity.

I am available to answer any questions or concerns. I may be reached at my contact information below.

Regards

Timi Maples

2026 GNP Steering Committee Chair

Piney Wood Lakes Chapter TMN



Polk County, Texas Office of Emergency Management

Sydney Murphy
County Judge
Director

Courtney Comstock
Coordinator

EMERGENCY MANAGEMENT ANNUAL REPORT April 28, 2026

Over this past year, the Office of Emergency Management “OEM” continued to strengthen county preparedness, mitigation, response coordination, and recovery capabilities throughout the reporting year. Key efforts focused on grants management, emergency planning, training, interagency coordination, and public safety collaboration.

1. Coordinated and participated in extensive emergency management, public safety, and disaster response training. Training included emergency operations, risk assessment and resilience, disaster finance, donations and volunteer management, and active shooter and pipeline emergency response.
2. Supported hazard mitigation initiatives, including participation in regional flood planning efforts, broadband discussions, and mitigation project meetings related to flood risk reduction, resilience, and disaster-related grant opportunities.
3. OEM reviewed and updated five emergency plans to ensure compliance with state requirements.
4. Maintained and tested public alert and warning systems, including county and federal emergency notification platforms. This included participation in a recent and successful statewide communications drill.
5. Participated in four exercises to ensure readiness of emergency communications tools and disaster operations procedures.
6. OEM staff activated in response to an earthen embankment dam breach and activated the EOC for Winter Storm Fern and coordinated information, resources, and services for other emergency incidents.
7. Supported local school districts and attended school safety and security planning meetings.
8. Performed disaster transition activities following the federally declared events of 2024 and submitted seven successful FEMA public assistance projects to reimburse the County for disaster expenses.

9. Supported long-term recovery coordination efforts, including case management collaboration and recovery planning meetings.
10. Provided emergency preparedness information at Rotary Club presentation and manned a booth at the Livingston and Goodrich downtown Christmas events.
11. Hosted the 8th Annual Polk County Hurricane Preparedness Party in June, and it was well attended. This year's event is scheduled for June 10.
12. Rural Addressing continues to provide address assignment and verification services for all County residents while maintaining and updating the County's mapping system and associated datasets.
13. Supported the County's employee safety program. We continue to monitor and maintain the county's AEDs and first aid kits. We have recently added Stop-the-Bleed kits to offices.
14. Provided monthly safety trainings to County departments and hosted nine CPR/AED/SFA classes and three Stop-the-Bleed classes this year.

Throughout the year, Emergency Management emphasized preparedness, coordination, and resilience. These efforts support the safety of County residents, protect critical infrastructure, and strengthen the county's ability to respond to and recover from emergencies and disasters.

Polk County Permit Department - Development Activity Summary

Overview:

Polk County continues to experience steady development growth across residential, commercial, and infrastructure sectors. The data below compares key permit categories between FY2025 and the first half of FY2026.

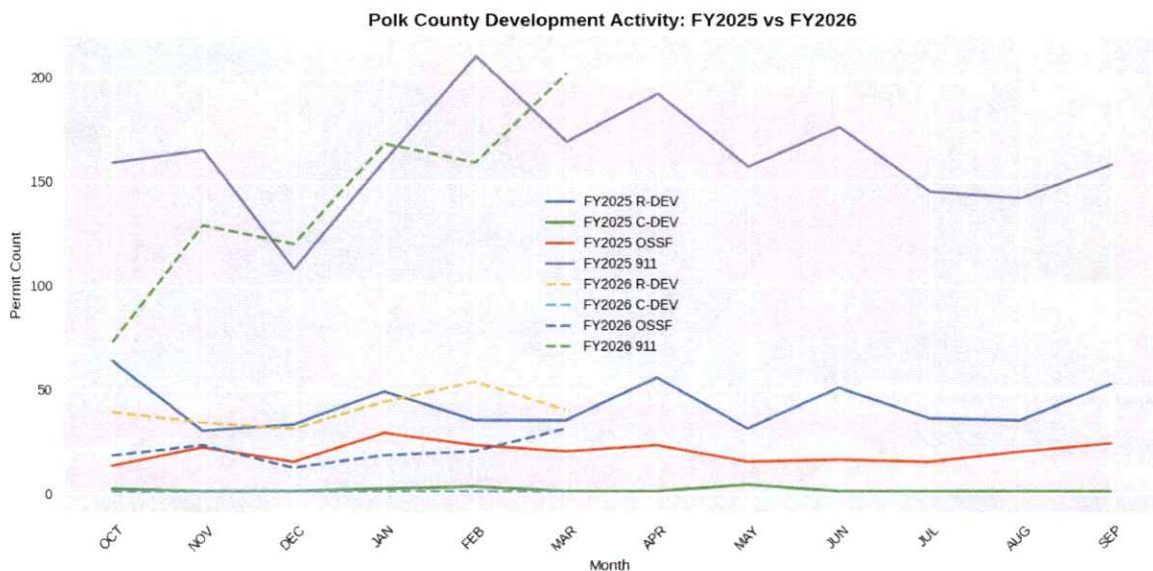
Key Trends:

- Residential Development (R-DEV): FY2025 showed consistent monthly activity (30–64 permits). FY2026 continues this trend with strong early numbers (up to 54 in February).
- Commercial Development (C-DEV): Stable at 1–4 permits per month in FY2025; FY2026 maintains 1 per month through March.
- OSSF Permits: High and steady demand in both years, with FY2026 showing a peak of 31 in March.
- 911 Addressing: A key indicator of rural development, with FY2025 averaging ~160/month and FY2026 showing a rising trend, peaking at 202 in March.

Conclusion:

Development activity remains strong and consistent, with no signs of slowing in FY2026. Residential and infrastructure growth continue to drive permit demand.

Prepared for: Polk County Commissioners Court



Good morning, Judge and Commissioners. I appreciate the opportunity to give you a brief update on development activity in Polk County.

Over the past year, we've continued to see steady, healthy growth across the county. Residential development remains strong, with permit numbers holding consistently month after month. Commercial development has stayed stable as well, with a predictable pattern of small but steady business activity.

Our OSSF permitting continues to be one of the clearest indicators of growth. Those numbers have remained high and consistent, and they track closely with what we're seeing on the ground — new homes, new subdivisions, and continued movement into the county.

Another major indicator is 911 addressing. We're still averaging well over a hundred new addresses each month, and in several months we've exceeded two hundred. That tells us people are not just buying land — they're building, moving in, and activating those properties.

Overall, the data shows a county that is growing at a steady, manageable pace. We're not seeing a slowdown, and we're not seeing a spike — we're seeing sustained, predictable development that allows us to plan responsibly and protect public health while supporting growth.

Thank you for your time, and I'm happy to answer any questions.

FY2026 YEARLY REPORT

[illegible]

I would like to take a moment to provide clarity on my process, in my role as Polk County's Grant and Contract Coordinator, highlight some of the projects that have been funded during my 8 years with the County.

First and foremost, Polk County is home. I grew up here, pursued my education, and chose to return to raise my boys in this community. Every role I have held has been rooted in service—to this community and to the next generation. I accepted this position with the intention of making a meaningful difference.

While much of my day-to-day work involves administrative responsibilities, coordination, and a significant amount of desk work, the most rewarding part of my job is seeing tangible results—projects that directly benefit our residents. I do not take credit for these accomplishments, but I am grateful to play a role in helping bring them to fruition.

My process is straightforward and consistent. I maintain regular communication with County departments and elected officials to understand their needs and priorities so I can identify relevant funding opportunities. For example, Sheriff Lyons recently asked me to monitor opportunities for a mobile command/service unit.

In addition, I stay in contact with volunteer fire departments, nonprofit organizations, local utility providers, and water systems to identify potential funding sources and partnerships that benefit Polk County residents.

When a funding opportunity is identified, I share it with the appropriate department or elected official. They evaluate whether it is a good fit. If there is interest, we work together to assess the benefits, costs, and any long-term financial responsibilities. If an application is pursued, it is submitted to Commissioners Court for consideration, where decisions regarding matching funds and future obligations are made.

If awarded, the grant is then presented to Commissioners Court for formal acceptance before moving forward. While timelines can be lengthy—as is typical with government processes—this approach ensures accountability and thoughtful decision-making. This is the standard operating procedure for my office, with slight variations depending on the specific project or department.

I care deeply about this community. This is where I am raising my children, and I hope it is where they choose to raise theirs. My work is intentional and strategic—I do not pursue projects based on “shiny objects” or the idea of “free money,” but rather on long-term value and sustainability for Polk County.

I would like to highlight just a portion of the work we have all completed these last 8 years:

- Water plant improvements for Onalaska Water & Gas, Tempe, Dallardsville, Providence, Damascus-Stryker, and Shiloh Ridge Water Supply
 - Assistance was offered to all unincorporated county water systems with the equal opportunity to participate (with the exception of Chester)

- Road improvements across Precincts 1, 2, 3, and 4 utilizing GLO, ARPA, and TxDOT funding
- Generators for water supply corporation plants
- Partnership with Eastex Telephone to install miles of fiber in historically underserved areas of North Polk County
- Partnership with LivCom to expand middle-mile fiber infrastructure into southern service areas
- Construction of a 440-foot interoperable communications tower in Corrigan to improve public safety communications in areas previously lacking reliable radio and cell service

And let's not forget to mention the beloved County Courthouse, which will help consolidate county resources and improve services available to the public. The courthouse is the crown jewel of our county, and I am honored to play a role in preserving and restoring a vital piece of our community's history.

With the support of Representative Luttrell, Polk County, in partnership with Lamar State College Port Arthur, has received approval for funding for the CDL training facility, with President Donald Trump signing off on the funding. Polk County is now moving into the next phase by developing a Smart Warehouse Training Facility (SMART) near the CDL facility to continue expanding workforce opportunities and economic development in the region.

The SMART facility will build upon Polk County's commercial driver training program and leverage the expertise of Lamar State College Port Arthur to create a comprehensive smart warehouse training program. Students will receive specialized instruction in digital freight systems, inventory management, material handling, robotics operations, and equipment maintenance, with additional training supporting a two-year degree in logistics. This facility will prepare graduates to enter the workforce immediately while improving the efficiency, safety, and reliability of terminal operations

We are also currently working on a community resource building in Onalaska. This project is intended to support multiple needs: assisting game wardens with quicker response times to the lake, providing space for Sunny Skies services (still in development), and strengthening our emergency response capabilities.

After the 2020 tornado, we saw firsthand the importance of having a dedicated and properly equipped emergency response center in that area. While we are incredibly grateful to the Onalaska Fire Department for allowing Emergency Management to operate from their station during that time, it was not an ideal long-term solution. Moving forward, we are committed to doing better for the residents of Polk County by creating a more effective and prepared response environment.

The projects I've mentioned so far are primarily infrastructure-related and represent work completed since 2018. However, that is only part of the picture. Polk County has also been very successful in securing grants for equipment, services, and personnel across multiple departments.

The Sheriff's Office, in particular, has done an outstanding job by bringing in Mrs. Sprayberry, who consistently pursues and manages law enforcement grant opportunities. Thanks to those efforts, the department has received funding for:

- Body armor
- License plate readers
- The metal detector and X-ray machine at the Judicial Center
- Catalytic converter theft prevention initiatives
- Rifle-resistant body armor
- Body-worn camera program
- Bullet-resistant program
- Click It or Ticket enforcement campaigns
- Mental Health Officers Grant
- Tobacco sting operations
- An Evidence Procurement Manager position
- A Special Victims Liaison position

The District Attorney's Office has maintained a Victim Coordinator Liaison Grant (VCLG) throughout my time with the County.

Our County and District Clerks have secured funding to preserve Polk County's historic records, ensuring our history is protected for future generations.

The County Clerk received funding multiple times to improve Polk County's election process.

Our IT Department applied for and was awarded a cybersecurity grant to strengthen protections for county data, including critical systems used by the Sheriff's Office.

The General Land Office funded a voluntary buyout program that allowed residents to move out of the floodplain in Holiday and Taylor Lake Estates.

One program I especially want to highlight is through our Veterans Service Office. The Veterans Officer successfully applied for and received the Veterans General Assistance Grant. This funding supports a temporary part-time position dedicated to helping veterans access financial assistance for emergency needs.

To any veterans in our community who may be struggling to make ends meet, please reach out to the Veterans Service Office for assistance. You can find their contact information on polktx.gov or call them directly at 936-327-6838.

Additionally, our Aging Services Department continues to receive grant funding to provide both congregate and home-delivered meals. The individuals who make this program possible—many of whom begin their day before sunrise—deserve real recognition and appreciation for the work they do to care for our community. If you receive frozen home-delivered meals or congregate meals through our Senior Citizens Center, that program is supplemented with grant funds and please make sure to tell those ladies thank you.

We understand that grants are not simply free money. There can be infrastructure maintenance costs or salaried positions that must be fully covered by the County once grant funding ends. These considerations are reviewed by each elected official, as well as Commissioners Court, during future budgeting discussions.

As a reminder to everyone, shortly after Polk County Commissioners Court created this position I hired on in 2018, we actively had 8 grant projects underway that year. This year, I am expecting 73 projects countywide. For every \$1 Polk County invests, we receive approximately \$4 of grant funding in return for projects that benefit residents across the county. That's bringing tax dollars back to Polk County.

It is quite obvious that our past and current Commissioners Court have accepted funding for projects that make Polk County stronger. The grant projects have advanced County core functions, enhanced public safety, maintained infrastructure and promoted economic development. I have written all of this to say that I am incredibly proud to have been given the opportunity to work for Polk County and serve Polk County. The Commissioners Court has done an excellent job of keeping the big picture in mind while remaining fiscally responsible with all funding.



Polk County, TX

ACH # _____

CHECK #S 315829 - 315899

Check Register

Packet: APPKT08426 - COURT 04/28/2026

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
15966	ABLES-LAND, INC.	04/28/2026	Regular	0.00	53.12	315829
20232	ALYSSA MARSHALL ATTORNEY AT LA	04/28/2026	Regular	0.00	520.50	315830
14911	ANDREAS, DUSTIN	04/28/2026	Regular	0.00	4,505.00	315831
18719	ANGELINA COUNTY SHERIFF'S OFFIC	04/28/2026	Regular	0.00	79,670.57	315832
700	ANGELINA DIAGNOSTIC RADIOLOGY	04/28/2026	Regular	0.00	450.43	315833
13403	ANGELINA SURGICAL ASSOCIATES	04/28/2026	Regular	0.00	33.95	315834
20391	BARBARA, JONATHAN	04/28/2026	Regular	0.00	664.73	315835
20094	BEAUREGARD PARISH SHERIFF'S OFI	04/28/2026	Regular	0.00	113,280.00	315836
20384	BEDAR S. DOYLE	04/28/2026	Regular	0.00	210.63	315837
8594	BERG, CECIL E.	04/28/2026	Regular	0.00	7,665.00	315838
12843	BERRY, VANCE	04/28/2026	Regular	0.00	360.00	315839
18210	CASAS, JAVIER	04/28/2026	Regular	0.00	205.00	315840
19971	COCHRAN JR, WINSTON E.	04/28/2026	Regular	0.00	2,249.00	315841
8182	COLVIN, ANTHONY L	04/28/2026	Regular	0.00	10.30	315842
19839	DAY, JESSICA	04/28/2026	Regular	0.00	1,912.50	315843
20466	DUDLEY, MICHAEL	04/28/2026	Regular	0.00	35.00	315844
586	EASTEX BILINGUAL SERVICES INC	04/28/2026	Regular	0.00	547.00	315845
18762	ETHERIDGE, CHAD WAYNE	04/28/2026	Regular	0.00	600.00	315846
12455	EVANS, SETH E	04/28/2026	Regular	0.00	900.00	315847
12342	FEDEX	04/28/2026	Regular	0.00	11.75	315848
16243	FORENSIC MEDICAL MANAGEMENT	04/28/2026	Regular	0.00	7,425.00	315849
19900	FOXHOVEN INC.	04/28/2026	Regular	0.00	1,841.06	315850
13982	GARDNER OIL INC	04/28/2026	Regular	0.00	11,453.45	315851
20516	GOVINVEST INC.	04/28/2026	Regular	0.00	20,000.00	315852
14153	HAMRICK, JULIE MAYES	04/28/2026	Regular	0.00	2,799.00	315853
13434	HANCOCK-JONES, CHRISTIE LEE	04/28/2026	Regular	0.00	150.00	315854
16590	HARRIS COUNTY ACCOUNTS RECEIV	04/28/2026	Regular	0.00	3,855.00	315855
260	INDIAN SPRINGS FIRE DEPT.	04/28/2026	Regular	0.00	795.90	315856
16585	INDIGENT HEALTHCARE SOLUTIONS	04/28/2026	Regular	0.00	1,865.00	315857
18791	INTEGRATED PRESCRIPTION MANAC	04/28/2026	Regular	0.00	288.41	315858
18580	INTEGRATIVE EMERGENCY SERVICE	04/28/2026	Regular	0.00	389.09	315859
19653	JEFFERIES, BENJAMIN ALAN	04/28/2026	Regular	0.00	2,812.50	315860
16729	KIRKWOOD, KEATON D.	04/28/2026	Regular	0.00	2,932.50	315861
10908	KNIGHTON, PAM	04/28/2026	Regular	0.00	90.00	315862
12708	LANGE DISTRIBUTING CO INC	04/28/2026	Regular	0.00	88.25	315863
2138	LIVINGSTON PHYSICAL THERAPY	04/28/2026	Regular	0.00	695.37	315864
9886	LIVINGSTON SPECIALTY MERCHANT	04/28/2026	Regular	0.00	100.00	315865
18756	LONG, JOSHUA	04/28/2026	Regular	0.00	2,018.00	315866
9315	LOWRIE, ANTHONY	04/28/2026	Regular	0.00	215.00	315867
618	LUNA, DR RAYMOND M.D.	04/28/2026	Regular	0.00	520.00	315868
10160	LYONS, BYRON	04/28/2026	Regular	0.00	215.00	315869
15442	MEMORIAL HOSPITAL OF POLK COU	04/28/2026	Regular	0.00	225.33	315870
16039	MINGER, RODNEY	04/28/2026	Regular	0.00	900.00	315871
85020	MONTGOMERY COUNTY CLERK	04/28/2026	Regular	0.00	425.00	315872
11745	MONTGOMERY COUNTY JUVENILE C	04/28/2026	Regular	0.00	630.00	315873
500	MUSTANG MACHINERY COMPANY,	04/28/2026	Regular	0.00	994.60	315874
15521	OFFICE DEPOT*	04/28/2026	Regular	0.00	807.07	315875
18672	OLIVER, HOLLIE	04/28/2026	Regular	0.00	50.00	315876
15413	ONTIVEROS, ADRIAN	04/28/2026	Regular	0.00	360.00	315877
9802	O'REILLY AUTO ENTERPRISES, LLC	04/28/2026	Regular	0.00	447.03	315878
15537	OSBORN, DANIEL	04/28/2026	Regular	0.00	700.00	315879
19497	PARKER, CHEISTA N	04/28/2026	Regular	0.00	22,923.72	315880
14837	PHILLIPS, BOBBY	04/28/2026	Regular	0.00	1,875.00	315881
8916	POWERPLAN	04/28/2026	Regular	0.00	89.08	315882

Check Register

Packet: APPKT08426-COURT 04/28/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
1475	ROTH, JOE D.	04/28/2026	Regular	0.00	4,250.00	315883
16154	SHADWICK, LANA	04/28/2026	Regular	0.00	5,400.00	315884
19234	SHUKAN, LENOR EDITH	04/28/2026	Regular	0.00	4,695.00	315885
16482	SIMMONS, ANDREA K.	04/28/2026	Regular	0.00	635.00	315886
15211	SMILE STUDIO, PLLC	04/28/2026	Regular	0.00	597.11	315887
15406	TEXAN EMS, LLC	04/28/2026	Regular	0.00	1,218.46	315888
11659	TEXAS CENTER FOR THE JUDICIARY	04/28/2026	Regular	0.00	85.00	315889
16373	TEXAS SPECIALIST CENTER, PLLC	04/28/2026	Regular	0.00	2,272.70	315890
11784	THE CENTER FOR SIGHT, PA	04/28/2026	Regular	0.00	71.37	315891
19189	VERBATIM REPORTING AND TRANSC	04/28/2026	Regular	0.00	342.00	315892
19663	VERITRUST CORPORATION	04/28/2026	Regular	0.00	55.00	315893
19401	VICTORIA REGIONAL JUVENILE JUST	04/28/2026	Regular	0.00	6,200.00	315894
19983	WALKER, LINDSAY	04/28/2026	Regular	0.00	1,248.00	315895
10142	WEST PUBLISHING CORPORATION	04/28/2026	Regular	0.00	582.64	315896
19466	WHEELER, COURTNEY PARDUE	04/28/2026	Regular	0.00	1,687.50	315897
14077	WHITE, TATUM	04/28/2026	Regular	0.00	143.55	315898
20055	WILLIAMSTELCO, INC	04/28/2026	Regular	0.00	308.51	315899

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	173	71	0.00	334,651.68
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	173	71	0.00	334,651.68

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	334,651.68
			<u>334,651.68</u>



Polk County, TX

Check Register

Packet: APPKT08404 - US BANK

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Grants Funds 035-AP Grants Funds 035						
20270	US BANK NATIONAL ASSOCIATION	04/20/2026	Regular	0.00	218.33	1501

Bank Code AP Grants Funds 035 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	1	1	0.00	218.33
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	1	1	0.00	218.33

ACH # _____ -035

CHECK #S 1501 - _____ Grants Bank

ACH # _____ -D10

CHECK #S 315822 - 315820 Main Bank

Check Register

Packet: APPKT08404-US BANK

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
20270	US BANK NATIONAL ASSOCIATION	04/20/2026	Regular	0.00	29,918.51	315822
	Void	04/20/2026	Regular	0.00	0.00	315823
	Void	04/20/2026	Regular	0.00	0.00	315824
	Void	04/20/2026	Regular	0.00	0.00	315825
	Void	04/20/2026	Regular	0.00	0.00	315826
	Void	04/20/2026	Regular	0.00	0.00	315827
	Void	04/20/2026	Regular	0.00	0.00	315828

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	1	1	0.00	29,918.51
Manual Checks	0	0	0.00	0.00
Voided Checks	0	6	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	1	7	0.00	29,918.51

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	2	2	0.00	30,136.84
Manual Checks	0	0	0.00	0.00
Voided Checks	0	6	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	2	8	0.00	30,136.84

Fund Summary

Fund	Name	Period	Amount
035	GRANT FUND	4/2026	218.33
999	POOLED CASH - COUNTY FUNDS	4/2026	29,918.51
			30,136.84



Polk County, TX

Payment Register

APPKT08417 - TX COMPTROLLER

01 - Vendor Set 01

Bank: AP Main 999 - AP Bank Code Old (999)

Vendor Number	Vendor Name
14/84	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
Payment Type	Payment Number
Bank Draft	DFT0005223
Payable Number	Description
2024 UNUSED SB22 FUNDS	POLK COUNTY DISTRICT ATTORNEY

Total Vendor Amount

91,761.89

Payment Date	Payment Amount
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04/28/2026	91,761.89
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Discount Amount	Payable Amount
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0.00	91,761.89
------	-----------

Payable Date	Due Date
04/28/2026	04/28/2026

ACH # 5223

CHECK #S _____

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
AP Main 999	Manual Bank Draft	1	1	0.00	91,761.89
Packet Totals:		1	1	0.00	91,761.89

Cash Fund Summary

Fund	Name	Amount
999	POOLED CASH - COUNTY FUNDS	-91,761.89
	Packet Totals:	-91,761.89



Polk County, TX

Check Register

Packet: APPKT08416 - CHECKS

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Grants Funds 035-AP Grants Funds 035						
20448	MORENO, JESUS	04/16/2026	Regular	0.00	176,247.40	1499
18900	TEXAS MATERIALS GROUP, INC	04/16/2026	Regular	0.00	632,873.89	1500

Bank Code AP Grants Funds 035 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	2	2	0.00	809,121.29
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	2	2	0.00	809,121.29

ACH # _____

-035

CHECK #'S 1499 - 1500

Grants Bank.

Fund Summary

Fund	Name	Period	Amount
035	GRANT FUND	4/2026	809,121.29
			<u>809,121.29</u>



Polk County, TX

Check Register

Packet: APPKT08412 - UTILITIES

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
19864	COOPER, LAURA BETH	04/17/2026	Regular	0.00	1,200.00	315794
226	EASTEX TELEPHONE COOPERATIVE,	04/17/2026	Regular	0.00	179.91	315795
13940	HARRISON BODY & PAINT SHOP LTD	04/17/2026	Regular	0.00	13,125.46	315796
13680	ONALASKA WATER SUPPLY CORP.	04/17/2026	Regular	0.00	41.79	315797
724	SAM HOUSTON ELECTRIC COOP. INC	04/17/2026	Regular	0.00	840.00	315798
9648	TEXAS DOCUMENT SOLUTIONS	04/17/2026	Regular	0.00	104.65	315799
15186	TEXAS DOCUMENT SOLUTIONS INC	04/17/2026	Regular	0.00	98.58	315800
442	THE LIVINGSTON TELEPHONE COMF	04/17/2026	Regular	0.00	3,910.29	315801
9423	VERIZON WIRELESS	04/17/2026	Regular	0.00	3,285.10	315802
9423	VERIZON WIRELESS	04/17/2026	Regular	0.00	7,758.42	315803
	Void	04/17/2026	Regular	0.00	0.00	315804
11854	VOYAGER FLEET SYSTEMS, INC.	04/17/2026	Regular	0.00	1,457.12	315805

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	21	11	0.00	32,001.32
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	21	12	0.00	32,001.32

ACH # _____

CHECK #S 315794 - 315805

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	32,001.32
			<u>32,001.32</u>



Polk County, TX

Check Register

Packet: APPKT08409 - TAX OFFICE

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999) 6567	POLK COUNTY TAX OFFICE	04/16/2026	Regular	0.00	75.00	315790

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	10	1	0.00	75.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	10	1	0.00	75.00

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	75.00
			<u>75.00</u>



Polk County, TX

Check Register

Packet: APPKT08410 - TAX OFFICE

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999) 6567	POLK COUNTY TAX OFFICE	04/16/2026	Regular	0.00	75.00	315791

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	10	1	0.00	75.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	10	1	0.00	75.00

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	75.00
			<u>75.00</u>



Polk County, TX

Check Register

Packet: APPKT08403 - UTILITIES

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
6567	POLK COUNTY TAX OFFICE	04/16/2026	Regular	0.00	15.00	315792

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	2	1	0.00	15.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	2	1	0.00	15.00

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	15.00
			<u>15.00</u>



Polk County, TX

Check Register

Packet: APPKT08411 - TAX OFFICE

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
6567	POLK COUNTY TAX OFFICE	04/16/2026	Regular	0.00	75.00	315793

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	10	1	0.00	75.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	10	1	0.00	75.00

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	75.00
			<u>75.00</u>



Polk County, TX

Check Register

Packet: APPKT08405 - TAX OFFICE

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999) 6567	POLK COUNTY TAX OFFICE	04/15/2026	Regular	0.00	7.50	315787

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	1	1	0.00	7.50
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	1	1	0.00	7.50

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	7.50
			<u>7.50</u>



Polk County, TX

Check Register

Packet: APPKT08400 - DP

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
15070	DP FLOOR CARE & INTERIOR	04/14/2026	Regular	0.00	11,542.50	315786

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	1	1	0.00	11,542.50
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	1	1	0.00	11,542.50

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	11,542.50
			11,542.50



Polk County, TX

Check Register

Packet: APPKT08399 - HIGG

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
20210	HIGGINBOTHAM PUBLIC SECTOR, LL	04/13/2026	Regular	0.00	11,439.29	315780
	Void	04/13/2026	Regular	0.00	0.00	315781
	Void	04/13/2026	Regular	0.00	0.00	315782
	Void	04/13/2026	Regular	0.00	0.00	315783
	Void	04/13/2026	Regular	0.00	0.00	315784
544	NATIONAL FAMILY CARE LIFE	04/13/2026	Regular	0.00	22.50	315785

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	23	2	0.00	11,461.79
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	23	6	0.00	11,461.79

ACH # _____

CHECK #'S 315780 - 315785

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	11,461.79
			<u>11,461.79</u>



Polk County, TX

Payment Register

APPKT08292 - TCDRS - MARCH

01 - Vendor Set 01

Bank: AP Main 999 - AP Bank Code Old (999)

Vendor Number	Vendor Name	Total Vendor Amount			
728	TEXAS CO. & DIST. RETIREMENT *	310,122.90			
Payment Type	Payment Number	Payment Date	Payment Amount		
Bank Draft	DFT0005150	03/06/2026	1,736.58		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0034102	TCDRS	03/06/2026	03/06/2026	0.00	1,736.58
Bank Draft	DFT0005162	03/13/2026			153,469.41
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0034258	TCDRS	03/13/2026	03/13/2026	0.00	153,469.41
Bank Draft	DFT0005170	03/27/2026			3,554.10
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0034414	TCDRS	03/27/2026	03/27/2026	0.00	3,554.10
Bank Draft	DFT0005175	03/13/2026			65.39
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0034419	TCDRS	03/13/2026	03/13/2026	0.00	65.39
Bank Draft	DFT0005189	03/27/2026			151,231.49
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0034442	TCDRS	03/27/2026	03/27/2026	0.00	151,231.49
Bank Draft	DFT0005195	03/27/2026			75.39
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV0034455	TCDRS	03/27/2026	03/27/2026	0.00	75.39
Bank Draft	DFT0005203	03/27/2026			-9.46
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CM0001110	TCDRS	03/27/2026	03/27/2026	0.00	-9.46

ACH # 5150, 5163, 5170, 5175, 5189, 5195, 5203

CHECK #S _____

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
AP Main 999	Manual Bank Draft	7	7	0.00	310,122.90
Packet Totals:		7	7	0.00	310,122.90

Cash Fund Summary

Fund	Name	Amount
999	POOLED CASH - COUNTY FUNDS	-310,122.90
	Packet Totals:	-310,122.90



Polk County, TX

Check Register

Packet: APPKT08392 - PAYROLL DEDUCTIONS

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
12068	TMPA TRAINING	04/10/2026	Regular	0.00	14.77	315722
20423	U.S. DISTRICT COURT EDTX	04/10/2026	Regular	0.00	138.00	315723

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	2	2	0.00	152.77
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	2	2	0.00	152.77

ACH # _____

CHECK #S 315722 - 315723

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	152.77
			<u>152.77</u>



Polk County, TX

Check Register

Packet: APPKT08385 - UNEMPLOYMENT

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
6159	TEXAS ASSOCIATION OF COUNTIES	04/08/2026	Regular	0.00	2,861.59	315699
	Void	04/08/2026	Regular	0.00	0.00	315700
	Void	04/08/2026	Regular	0.00	0.00	315701
	Void	04/08/2026	Regular	0.00	0.00	315702
	Void	04/08/2026	Regular	0.00	0.00	315703

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	30	1	0.00	2,861.59
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	30	5	0.00	2,861.59

ACH # _____

CHECK #'S 315699 - 315703

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	2,861.59
			<u>2,861.59</u>



Polk County, TX

Check Register

Packet: APPKT08384 - UTILITIES

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Main 999-AP Bank Code Old (999)						
11454	CENTERPOINT ENERGY ENTEX	04/10/2026	Regular	0.00	295.94	315712
19864	COOPER, LAURA BETH	04/10/2026	Regular	0.00	1,200.00	315713
16819	ENTERPRISE FM TRUST	04/10/2026	Regular	0.00	155,216.00	315714
438	LEGGETT WATER SUPPLY CORP.	04/10/2026	Regular	0.00	50.25	315715
8025	POLK COUNTY FRESH WATER DISTRI	04/10/2026	Regular	0.00	96.00	315716
9648	TEXAS DOCUMENT SOLUTIONS	04/10/2026	Regular	0.00	1,497.71	315717
15186	TEXAS DOCUMENT SOLUTIONS INC	04/10/2026	Regular	0.00	2,575.92	315718
15186	TEXAS DOCUMENT SOLUTIONS INC	04/10/2026	Regular	0.00	2,575.92	315719
15186	TEXAS DOCUMENT SOLUTIONS INC	04/10/2026	Regular	0.00	784.52	315720
13380	TRACTOR SUPPLY CREDIT PLAN*	04/10/2026	Regular	0.00	172.69	315721

Bank Code AP Main 999 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	18	10	0.00	164,464.95
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	18	10	0.00	164,464.95

ACH # _____

CHECK #'S 315712 - 315721

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH - COUNTY FUNDS	4/2026	164,464.95
			<u>164,464.95</u>



Polk County, Texas

ORDER

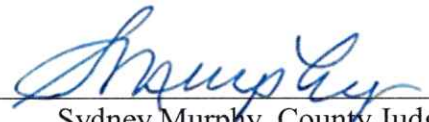
OF THE POLK COUNTY COMMISSIONERS COURT

Designating Surplus/Salvage Property and Disposition thereof

WHEREAS, in a regular meeting of the Polk County Commissioners Court held April 28, 2026 certain item/s as listed on Asset Management Forms attached hereto as Exhibit "A" were determined to be surplus/salvage property as defined by Local Government Code, Chapter 263 Subchapter D, Section 263.151;

THEREFORE, the aforementioned item/s listed on Exhibit "A" of this Order are hereby designated as Surplus/Salvage Property of the County and shall be disposed of in a Public Auction to be held online by the County's contracted auctioneer and administered by the County Auditor;

BE IT FURTHER ORDERED, that any or all of the property listed on Exhibit "A" of this Order may be destroyed as worthless if the County undertakes to sell that property (by public auction) and is unable to do so because no bids are made or the property is unclaimed by a successful bidder for a period of thirty (30) days following the close of the auction. In this instance, the Auditor shall properly note such disposition for each item so destroyed.



Sydney Murphy, County Judge

CERTIFICATE OF THE COUNTY CLERK

The undersigned, being the County Clerk of Polk County, Texas, does hereby certify that this ORDER was duly adopted by the Commissioners Court for Polk County on April 28, 2026.

IN WITNESS WHEREOF, I have affixed my signature and the official seal of the Polk County Commissioners Court.



Schelana Hock, County Clerk
Polk County, Texas

Polk County Asset Management Form

Type of Transaction (check one)

Transfer ☒
Surplus/Salvage ☐
Waste ☐

X

Date of Transaction

4/14/2026

Inventory
Items

Description of Equipment	Serial Number	Property Number
Office Chairs w/green seats		
9 total chairs	no numbers indicated	
Transferring (9) chairs to the District Atty. Office		

Transferring/Selling Dept.

District Clerk's Office

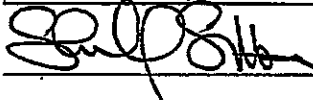
Dept. Head Signature



Receiving Department

District Attorney's Office

Dept. Head Signature



DISPOSITION OF ASSET IF SURPLUSED OR SALVAGED:

Transferring (9) office chairs with green bottoms to the Polk County District Attorney's Office.

Copy to Transferring Dept., Receiving Dept., Maintenance Engineering and County Auditor

Polk County Asset Management Form

Type of Transaction (check one)

Transfer
Surplus/Salvage
Waste

x

Date of Transaction

4/14/2026

Inventory
Items

Description of Equipment	Serial Number	Property Number
Office Desk Chairs		
Rolling desk chairs	- 8 total	
all black		

Transferring/Selling Dept.

District Attorney's Office

Dept. Head Signature

Shelly Simon

Receiving Department

Maintenance

Dept. Head Signature

DISPOSITION OF ASSET IF SURPLUSED OR SALVAGED:

Salvage
Surplusing 8 office desk chairs that are peeling and not suitable for the conference room.

Copy to Transferring Dept., Receiving Dept., Maintenance Engineering and County Auditor

APRIL 15, 2026 THROUGH APRIL 28, 2026

NO.	EMPLOYEE	DEPT	JOB DESCRIPTION	TYPE OF EMPLOYMENT	GROUP STEP & WAGE	ACTION TAKEN
(1)	SHAWNA MARTINEZ	COUNTY CLERK	106 DEPUTY CLERK	REGULAR FULL-TIME	108/2 \$36,311.00	DISCRETIONARY INCREASE TO 108/3, \$37,072 EFFECTIVE 5/18/2026
(2)	ANTHONY DODSON	DISTRICT ATTORNEY	1129 CHIEF MISDEMEANOR PROSECTOR	REGULAR FULL-TIME	UNCLASSIFIED \$105,000.00	EMERGENCY HIRE EFFECTIVE 4/27/2026
(3)	TYLER JONES	DISTRICT ATTORNEY	1122 ADA MISDEMEANOR ATTORNEY	REGULAR FULL-TIME	UNCLASSIFIED \$86,000.00	NEW HIRE EFFECTIVE 8/3/2026
(4)	BLAKENEY WHITWORTH	DISTRICT ATTORNEY	1125 ASSISTANT VICTIM ASSISTANCE	REGULAR FULL-TIME	109/1 \$37,047.00	NEW HIRE EFFECTIVE 4/27/2026
(5)	DAVID FREEMAN	ROAD & BRIDGE PRECINCT 4	115 FOREMAN	REGULAR FULL-TIME	117/10 \$63,335.00	RETIREMENT EFFECTIVE 4/3/2026
(6)	WILLIAM RICHARDSON	ROAD & BRIDGE PRECINCT 4	108 LIGHT EQUIPMENT OPERATOR	REGULAR FULL-TIME	109/9 \$43,856.00	RE-HIRE EFFECTIVE 5/4/2026
(7)	ASHLEY BURNETT	SHERIFF	1043 TELECOMMUNICATIONS	REGULAR FULL-TIME	111/3 \$41,969.00	EMERGENCY HIRE EFFECTIVE 4/20/2026
(8)	BETHANY EVANS	SHERIFF	1043 TELECOMMUNICATIONS	REGULAR FULL-TIME	111/3 \$41,969.00	TRANSFER FROM PT TO FT EFFECTIVE 5/4/2026
(9)	KRISTA LAWSON	JAIL	1055 CORRECTION OFFICER	REGULAR FULL-TIME	42 1/5 \$47,997.00	TRANSFER TO #1030, 211/5, (47,997) EFFECTIVE 5/4/2026
(10)	JARROD JINKINS	JAIL	1055 CORRECTION OFFICER	REGULAR FULL-TIME	211/4 \$47,072.00	EMERGENCY HIRE 4/27/2026
(11)	DARRELL NEWMAN	JAIL	1057 CORPORAL	REGULAR FULL-TIME	213/5 \$49,471.00	DEMOTION TO #1055, 211/4, (47,072) EFFECTIVE 4/20/2026
(12)	DEZARAI STEWART	JAIL	1055 CORRECTION OFFICER	REGULAR FULL-TIME	211/3 \$46,169.00	EMERGENCY HIRE EFFECTIVE 4/20/206
(13)						
(14)						
(15)						
(16)						
(17)						
(18)						
(19)						
(20)						
(21)						
(22)						

(23)
(24)
(25)

FUND	BEG BALANCE	RECEIPTS	DISBURSEMENTS	END BALANCE	INVESTMENT BAL	END BALANCE
GENERAL	3,711,321.85	2,562,535.32	2,999,022.28	3,274,834.89	22,546,073.40	25,820,901.32
HOTEL TAX	168,250.49	-	37.21	168,213.27	-	168,213.27
JCTF	70,106.24	137.20	754.19	69,489.25	-	69,489.25
CO-CHILD ABUSE PREV	2,761.71	0.95	-	2,764.66	-	2,764.66
ROAD & BRIDGE LEASE	(57,878.77)	-	54,113.01	(111,991.78)	-	(111,991.78)
FIRE MARSHAL	19,511.91	1,511.13	-	21,023.04	39,659.95	60,682.00
ENERGY SAVINGS PROGRAM	-	-	-	-	-	-
GUARDIANSHIP FUND	42,277.21	420.00	-	42,697.21	-	42,697.21
COURT FACILITY FEE FUND	89,745.59	1,812.80	-	91,558.39	-	91,558.39
ROAD & BRIDGE PCT 1	2,838,565.96	64,605.50	199,815.95	2,703,355.51	406,387.93	3,109,693.34
ROAD & BRIDGE PCT 2	2,204,031.96	69,661.77	219,434.90	2,053,258.83	24,611.42	2,077,870.25
ROAD & BRIDGE PCT 3	2,535,622.14	78,987.32	308,705.65	2,305,903.80	775,005.63	3,080,909.69
ROAD & BRIDGE PCT 4	1,985,074.20	82,854.19	201,240.77	1,866,687.62	394,806.19	2,261,493.81
LATERAL ROAD PCT 1	-	-	-	-	132,864.71	132,864.71
LATERAL ROAD PCT 2	-	-	-	-	118,867.19	118,867.19
LATERAL ROAD PCT 3	-	-	-	-	197,004.85	197,004.85
LATERAL ROAD PCT 4	-	-	-	-	62,111.62	62,111.62
COUNTY SPECIALTY COURT	-	-	-	-	-	-
JP SECURITY	4,502.59	31.30	-	4,502.59	-	4,502.59
SECURITY	43,324.03	2,367.14	-	43,555.33	-	43,555.33
COURT REPORTER SERV	29,563.54	2,367.14	24,967.23	6,963.45	-	6,963.45
COURT REPORTER SERV	2,399.74	42.59	-	2,442.33	-	2,442.33
LOCAL TRUANCY PRE	-	-	-	-	-	-
ENV SERVICE	577,749.30	-	-	577,749.30	-	577,749.30
DISASTER REIMB	-	-	-	-	-	-
LANGUAGE ACCESS FUND	13,038.95	271.92	-	13,310.88	-	13,310.88
LAW LIBRARY	210,970.86	3,176.15	1,312.04	212,734.97	-	212,734.97
OPIOID ABATEMENT TRUST	249,543.18	26,644.02	-	276,187.20	-	276,187.20
SALARY GRANTS	186,124.06	29,586.89	18,011.52	197,700.33	-	197,700.33
JURY DONATION-VETERANS	1,196.00	-	-	1,196.00	-	1,196.00
RESTORATION PROJECTS	(1,204,937.39)	-	132,186.16	(1,072,751.23)	6,283,755.12	4,946,731.57
SR22 SALARY ASST GRANT	837,141.51	-	13,169.37	823,972.14	-	823,972.14
PRE TRIAL INTERVENTION	194,067.94	-	2,887.29	191,180.65	-	191,180.65
D.A. SPECIAL	1,038.59	1,725.25	-	2,764.84	-	2,764.84
D.A. HOT CHECK	25,318.65	-	-	25,318.65	-	25,318.65
TRUANCY COURT COST	12,393.35	850.00	-	13,243.35	-	13,243.35
AGING	210,815.58	39,453.14	48,695.78	201,572.94	54,474.85	256,047.60
MUSEUM FUND	-	-	-	-	-	-
LONG TERM RECOVERY	4,851.14	-	1,241.21	3,609.93	-	3,609.93
SHERIFF COMMISSARY	274,244.23	6,815.50	281,059.73	281,059.73	-	281,059.73
DEBT SERVICE	1,109,508.33	80,149.90	1,189,658.23	1,189,658.23	-	1,189,658.23
DEBT SVC-ENV SVC	-	-	-	-	-	-
IAH CIVICNESS-ICE DISBUR	7,796.10	2,451,907.53	2,459,703.63	319,416.85	-	319,416.85
JUDICIARY	212,648.77	107,921.03	1,152.95	5,897.57	75,894.77	81,792.34
SHERIFF DEPT ASSET FOR	5,897.57	-	-	5,897.57	-	5,897.57
DA CONTRABAND	14,960.54	-	-	14,960.54	140,550.42	155,520.96
CONSTABLE 1 CONTRA	1,683.98	-	77.20	1,606.78	-	1,606.78
DRG SEIZURE PEND	1,587.09	25,000.00	25,000.00	1,587.09	251,774.52	253,361.61
CO CLERK RECORDS MGMT	321,392.01	26,080.00	900.00	346,550.01	375,300.69	721,850.70
CO RECORDS MGMT FUND	23,245.39	493.67	-	23,739.06	-	23,739.06
CO RECORDS MGMT	143,585.48	3,331.23	-	146,916.71	-	146,916.71
CO & DIST CT TECH	6,522.20	212.80	2,366.22	6,368.78	-	6,368.78
PROBATION	(143,274.71)	176,736.20	157,872.00	(124,410.51)	-	(124,410.51)
TOTAL	16,950,491.92	5,846,341.44	6,872,533.57	15,954,299.79	32,834,463.99	48,798,763.78
CREDIT CARDS	-	-	-	-	-	-
CC COUNTY CLERK	7.00	241,126.22	238,909.82	2,223.40	-	2,223.40
JP#3	-	138.00	161.00	(23.00)	-	(23.00)
HISTORICAL COMMISSION	238,186.99	15,976.48	15,976.48	-	-	-
AMERICAN RESCUE PLAN	750,283.57	2,319.50	72,000.00	166,882.65	-	166,882.65
GRANT FUNDS	505,238.55	3,686,660.69	2,718,372.01	1,473,527.23	650,772.02	1,413,375.09
COBG BUYOUT	-	-	-	-	-	-
LOCAL ASSISTANT TRIBAL CON	138,834.65	439.20	-	139,273.85	-	139,273.85
D.A. CHECK RESTITUTION	213.26	-	-	213.26	-	213.26
RETIREE HEALTH INS	5,182,668.03	20,951.78	74,223.29	5,129,396.52	-	5,129,396.52
CONST PCT 1 FED REV	-	-	-	-	-	-
PAYROLL	282.44	1,089,360.95	1,089,593.40	60.00	-	60.00
PERMANENT SCHOOL	14,144.11	43.61	39.39	14,148.33	538,244.19	552,392.52
AVAILABLE SCHOOL	93,628.86	309.95	-	93,938.81	230,920.43	324,879.25
FED EQUITABLE SHARE	50,120.02	-	-	50,120.02	-	50,120.02
GRAND TOTAL	23,964,309.40	10,594,272.50	11,081,708.96	23,786,872.94	34,264,400.63	58,051,273.57

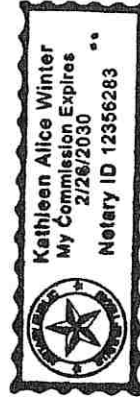
I HEREBY CERTIFY THAT THE FOREGOING
REPORT IS TRUE AND CORRECT

Jenni Williams
COUNTY TREASURER

SUBSCRIBED AND SWORN TO BEFORE ME

THIS 10TH DAY OF APRIL, 2026

Kathleen Alice Winter



FUND	BEG BALANCE	RECEIPTS	DISBURSEMENTS	QUARTERLY BAL	INVESTMENT BAL	END BALANCE
GENERAL	3,284,423.66	15,952,508.57	15,952,043.31	3,274,887.92	27,546,073.40	25,920,901.32
HOTEL TAX	222,389.02	22,935.89	77,111.63	168,213.27	-	168,213.27
JCTF	66,972.66	275.38	758.19	66,489.85	-	66,489.85
CO CHILD ABUSE PREV	2,763.69	0.97	-	2,764.66	-	2,764.66
ROAD & BRIDGE LEASE	(52,878.77)	1,000.00	54,113.01	(111,991.78)	-	(111,991.78)
FIRE MARSHAL	18,411.91	2,611.13	-	21,023.04	39,658.96	60,682.00
ENERGY SAVINGS PROGRAM	-	-	-	-	-	-
GUARDIANSHIP FUND	41,167.21	1,570.00	40.00	42,697.21	-	42,697.21
COURT FACILITY FEE	66,145.39	5,412.00	-	91,558.39	-	91,558.39
ROAD & BRIDGE PCT 1	2,048,294.69	1,135,742.26	471,741.54	2,703,295.41	406,387.93	3,109,683.34
ROAD & BRIDGE PCT 2	1,194,828.50	1,417,635.70	559,205.45	2,053,258.75	24,611.42	2,077,870.25
ROAD & BRIDGE PCT 3	1,354,285.04	1,385,596.01	633,978.85	2,305,903.80	775,005.86	3,080,909.66
ROAD & BRIDGE PCT 4	1,079,595.65	1,429,367.44	642,376.67	1,866,637.62	384,606.19	2,251,243.81
LATERAL ROAD PCT 1	-	-	-	-	132,864.71	132,864.71
LATERAL ROAD PCT 2	-	-	-	-	118,957.19	118,957.19
LATERAL ROAD PCT 3	-	-	-	-	187,004.86	187,004.86
LATERAL ROAD PCT 4	-	-	-	-	62,111.62	62,111.62
COUNTY SPECIALTY COURT	-	-	-	-	-	-
JP SECURITY	4,502.59	-	-	4,502.59	-	4,502.59
SECURITY	80,580.92	7,516.16	81,133.63	6,963.45	-	6,963.45
COURT REPORTER SERV	2,304.63	137.70	-	2,442.33	-	2,442.33
LOCAL TRUANCY PRE	-	-	-	-	-	-
ENV SERVICE	484,625.66	93,123.64	-	577,749.30	-	577,749.30
DISASTER REIMB	-	-	-	-	-	-
LANGUAGE ACCESS FUND	12,489.08	811.80	-	13,310.88	-	13,310.88
LAW LIBRARY	205,275.29	9,472.00	1,962.32	212,784.97	-	212,784.97
OPIOD ABATEMENT TRUST	248,543.18	28,644.02	-	278,187.20	-	278,187.20
SALARY GRANTS	180,570.52	77,976.84	60,847.03	197,700.33	-	197,700.33
JURY DONATIONS VETERAN	1,079.00	118.00	-	1,196.00	-	1,196.00
RESTORATION PROJECTS	223,840.28	9,155.00	1,576,018.83	(1,337,023.55)	6,283,755.12	4,946,731.57
SE22 SALARY ASSIS GRANT	940,656.93	21,735.32	38,400.11	823,972.14	-	823,972.14
PRE TRIAL INTERVENTION	192,834.77	8,502.34	9,956.46	191,380.65	-	191,380.65
D A SPECIAL	1,038.59	1,726.25	-	2,764.84	-	2,764.84
D A HOT CHECK	25,318.65	-	-	25,318.65	-	25,318.65
TRUANCY COURT COST	11,423.35	1,820.00	-	13,243.35	-	13,243.35
AGING	224,115.84	131,405.40	153,948.30	201,572.94	54,474.66	256,047.60
MUSEUM FUND	-	-	-	-	-	-
LONG TERM RECOVERY	4,925.56	-	1,315.63	3,609.93	-	3,609.93
SHERIFF COMMISSARY	269,914.84	19,144.89	8,000.00	281,059.73	-	281,059.73
DEBT SERVICE	1,263,801.18	1,560,158.43	1,034,301.38	1,789,658.23	1,827.61	1,791,485.84
DEBT SVC-ENV SVC	-	-	-	-	953,674.03	953,674.03
IAH CIVIGENCS ICE DISB	-	6,375,025.91	6,375,025.91	-	-	-
JUDICIARY	250,424.79	287,259.37	218,267.31	319,416.85	-	319,416.85
SHERIFF DEPT ASSET FOR	16,795.95	-	5,897.57	10,898.38	75,894.77	81,792.34
DA CONTRABAND	14,980.54	-	-	14,980.54	140,560.42	155,540.96
CONSTABLE 1 CONTRA	9,650.53	5,697.57	13,781.42	1,066.78	-	1,066.78
DRG SEIZURE PEND	1,587.09	31,214.00	1,397.09	35,714.52	251,774.52	253,361.61
CO CLERK RECORDS MGMT	287,739.01	61,571.00	2,720.00	346,590.01	375,300.69	721,890.70
CC RECORDS MGMT	22,421.95	1,317.10	-	23,739.05	-	23,739.05
DC RECORDS MGMT	144,807.45	9,155.37	7,046.11	146,916.71	-	146,916.71
CO & DIST CT TECH	5,836.29	2,898.71	3,366.22	6,368.78	-	6,368.78
PROBATION	(147,205.44)	615,315.33	592,519.40	(124,410.51)	-	(124,410.51)
TOTAL	14,478,835.53	30,656,618.35	29,121,154.09	15,964,299.79	32,834,463.99	48,799,763.78
CREDIT CARDS JP	195.00	513,889.72	611,861.32	2,223.40	-	2,223.40
CC COUNTY CLERK	-	266.00	269.00	(23.00)	-	(23.00)
JP#3	-	42,705.22	42,705.22	-	-	-
HISTORICAL COMMISSION	235,791.70	2,090.95	72,000.00	165,882.65	-	165,882.65
AMERICAN RESCUE PLAN	745,888.44	6,714.63	72,000.00	752,603.07	660,772.02	1,413,375.09
GRANT FUNDS	669,670.21	7,318,410.80	6,514,553.78	1,473,527.23	-	1,473,527.23
CORG BUYOUT	-	-	-	-	-	-
LOCAL ASSIS & TRIBAL	138,021.36	1,242.49	-	139,263.85	-	139,263.85
D A CHECK RESTITUTION	213.26	-	-	213.26	-	213.26
RE TREE HEALTH INS	5,156,009.27	59,595.01	126,206.78	5,129,397.52	-	5,129,397.52
CONSTABLE 1 FED REV SHWR	-	-	-	-	-	-
PAYROLL	3,889,179.31	126.61	3,889,119.31	60.00	-	60.00
PERMANENT SCHOOL	14,150.19	92,991.26	128.47	114,145.33	516,244.19	552,392.52
AVAILABLE SCHOOL	92,991.26	996.54	93,987.82	324,878.25	324,878.25	324,878.25
SHERIFF FED REV SHARING	50,320.02	-	-	50,320.02	-	50,320.02
GRAND TOTAL	21,623,085.26	42,541,805.63	40,378,017.95	23,786,872.94	34,264,400.63	58,051,273.57

I HEREBY CERTIFY THAT THE FOREGOING
REPORT IS TRUE AND CORRECT

Terri Williams

COUNTY TREASURER

SUBSCRIBED AND SWORN TO BEFORE ME

THIS 13TH DAY OF APRIL, 2026

Kathleen Alice Winter



INVESTMENTS FOR JAN-MAR 2025

FUND	POOL INVESTMENTS	BEG BAL	DEPOSITS	WITHDRAWALS	INTEREST	BALANCE	CD INVESTMENTS	PURCHASE DATE	CD #	AMOUNT	INT RATE	MATURITY DATE
10	General	16,363,194.95	6,001,847.89	-	180,930.55	22,546,073.40						
17	Fire Marshal Insp. Fee	39,300.54	-	-	358.42	39,658.96						
21	Road & Bridge PCT 1	402,724.69	-	-	3,673.24	406,397.93						
22	Road & Bridge PCT 2	24,388.99	-	-	222.43	24,611.42						
23	Road & Bridge PCT 3	768,001.07	-	-	7,004.82	775,005.89						
24	Road & Bridge PCT 4	391,039.51	-	-	3,566.68	394,606.19						
21	Lateral Road Pct 1	131,663.82	-	-	1,200.09	132,864.71						
22	Lateral Road Pct 2	117,792.86	-	-	1,074.33	118,867.19						
23	Lateral Road Pct 3	195,224.23	-	-	1,780.53	197,004.86						
24	Lateral Road Pct 4	61,550.24	-	-	561.38	62,111.62						
33	American Rescue Plan	654,799.73	-	-	5,972.29	660,772.02						
45	Restoration Projects	6,225,959.94	-	-	56,795.18	6,283,755.12						
51	Aging	53,982.29	-	-	492.37	54,474.66						
61	Debt Service	1,811.35	-	-	16.26	1,827.61						
61	DBT-SVC-ENV SVC	945,054.23	-	-	8,619.80	953,674.03						
90	Sheriff Depl. Asset For	75,208.83	-	-	685.94	75,894.77						
90	DA Contraband	139,289.98	-	-	1,270.44	140,560.42						
90	Constable 1 Cantra	2,839.64	-	2,848.64	9.00	-						
90	Drq Seizure Pend	221,551.62	28,107.00	-	2,115.90	251,774.52						
91	Permanent School	538,314.54	-	4,950.03	4,879.68	538,244.19						
92	Available School	223,898.11	4,950.03	-	2,072.29	230,920.43						
93	Co. Clerk Records	371,908.54	-	-	3,392.15	375,300.69						
	TOTAL POOL ACCOUI	27,950,499.70	6,035,004.92	7,798.67	286,694.68	34,254,400.63						
	TOTAL CD INV.											
	TOTAL INVESTMENTS	27,950,499.70				34,254,400.63						

This report is made in accordance with provisions of Gov. Code 2256, The Public Funds Investment Act, which requires quarterly reporting of investment transactions for county funds to the Commissioner's Court. The investments held in Polk County's portfolio comply with the Public Funds Investment Act and with the County's investment policy and strategies.

Terr Williams

Terr Williams, County Investment Officer

TEXAS ASSOCIATION OF COUNTIES
COUNTY TREASURERS' ASSOCIATION OF TEXAS
CONTINUING EDUCATION

Reporting Period: 1/1/2025 - 12/31/2025

Hon. Terri Williams
Treasurer
Polk County
602 E Church St Ste 101
Livingston, TX 77351-4231

ID: 235391
Phone: (936) 327-6816
Fax: (936) 327-6879

County Treasurer must successfully complete at 20 hours of continuing education annually. The required continuing education must be sponsored or cosponsored by an accredited public institution of higher education. A maximum of 10 continuing education hours can be carried forward to the next period.

Date	Description	Earned Hours
1/1/2025	Excess hours carried from 2024	10.00
4/21/2025	53rd Annual County Treasurers' Continuing Education Seminar - Apr 21, 2025	19.00
6/16/2025	2025 Conference of the County Investment Academy - Jun 16, 2025	10.00
9/15/2025	77th Annual CTAT Conference - Sep 15, 2025	10.50
Total Accredited Hours: 39.50		
Applicable Outside Hours: 10.00		
Total Hours For Year: 49.50		

You have completed your program.

You have met your 2025 County Treasurers' Association education requirement.

You may carry forward 10 hours to the next reporting period.

Print Date: 1/21/2026

If this report does not agree with your records,
please call 1-800-466-5974.

**County Treasurers' Association of Texas
2025 Certificate of Compliance
Continuing Education**



**This Certifies That
Hon. Terri Williams
Treasurer
Polk County**

Successfully completed the required hours of continuing education that was sponsored or co-sponsored by an accredited public institution of higher education and was approved by the County Treasurers' Association of Texas fully satisfying the County Treasurer continuing education requirements established by section 83.003 of the Texas Local Government Code Continuing Education.

Honorable Pauline Medrano, President
County Treasurers' Association of Texas

Honorable Dianna Spieker, Chair
County Treasurers' Association of Texas

TEXAS ASSOCIATION OF COUNTIES

PUBLIC FUNDS INVESTMENT ACT CONTINUING EDUCATION

Reporting Period: 1/1/2024 - 12/31/2025

Hon. Terri Williams
Treasurer
Polk County
602 E Church St Ste 101
Livingston, TX 77351-4231

ID: 235391
Phone: (936) 327-6816
Fax: (936) 327-6879

The requirements for the program are 10 hours of continuing education every 2 years. No hours may be carried forward to the next period.

Date	Description	Earned Hours
4/15/2024	52nd Annual County Treasurers' Continuing Education Seminar - Apr 15, 2024	3.00
6/10/2024	2024 Conference of the County Investment Academy - Jun 10, 2024	14.00
9/16/2024	76th Annual CTAT Conference - Sep 16, 2024	2.00
4/21/2025	53rd Annual County Treasurers' Continuing Education Seminar - Apr 21, 2025	4.50
6/16/2025	2025 Conference of the County Investment Academy - Jun 16, 2025	12.00
9/15/2025	77th Annual CTAT Conference - Sep 15, 2025	3.00

Total Hours For Period: 38.50

You have completed your program.

You have met your 2024 - 2025 Public Funds Investment Act education requirement.

Print Date: 1/21/2026

If this report does not agree with your records,
please call 1-800-458-6974.

**County Treasurers' Association of Texas
2025 Certificate of Compliance
Public Funds Investment Act**



**This Certifies That
Hon. Terri Williams
Treasurer
Polk County**

Successfully completed the required hours of investment training approved by the County Treasurers' Association of Texas for the two year period fully satisfying the education requirements for County Treasurers established by chapter 2256 of the Texas Government Code, the Public Funds Investment Act, Section 2256.008. Investment Training; Local Governments.

Honorable Pauline Medrano, President
County Treasurers' Association of Texas

Honorable Dianna Spieker, Chair
County Treasurers' Association of Texas

TEXAS ASSOCIATION OF COUNTIES

COUNTY INVESTMENT ACADEMY CONTINUING EDUCATION

Reporting Period: 1/1/2025 - 12/31/2025

Hon. Terri Williams
Treasurer
Polk County
602 E Church St Ste 101
Livingston, TX 77351-4231

ID: 235391
Phone: (936) 327-6816
Fax: (936) 327-6879
Enrollment Date: 1/1/2013

The Texas Association of Counties County Investment Academy and its continuing education requises exceed the investment training for local government education mandates as outlines in Section 2256.008 of the Public Funds Investment Act, revision effective September 1, 1998.

The requirements for the program are 15 hours required, 5 outside hours allowed and a max of 5 hours can be carried forward.

Date	Description	Earned Hours
1/1/2025	Excess hours carried from 2024	5.00
4/21/2025	53rd Annual County Treasurers' Continuing Education Seminar - Apr 21, 2025	4.50
6/16/2025	2025 Conference of the County Investment Academy - Jun 16, 2025	12.00
9/15/2025	77th Annual CTAT Conference - Sep 15, 2025	3.00

Total TAC Hours for Year: 17.00

Applicable Outside Hours: 5.00

Total Hours For Year: 22.00

You have completed your program.

You may carry forward 5.00 hours to the next reporting period.

Print Date: 1/21/2026

If this report does not agree with your records,
please call 1-800-466-5974.



TEXAS ASSOCIATION OF COUNTIES
2025 Certificate of Membership
County Investment Academy

Hon. Terri Williams

Successfully completed investment education that satisfies Section 2256.008 of
the Texas Public Funds Investment Act. This ongoing commitment to
continuing education provides maximum benefit to

Polk County

Issued by the Texas Association of Counties the thirty-first day of December, 2025

A handwritten signature in cursive script, reading "Cindy Yeatts Brown".

Hon. Cindy Yeatts Brown, President

A handwritten signature in cursive script, reading "Susan M. Redford".

Ms. Susan Redford, Executive Director



**Tax Assessor-Collector Association
Professional County Collector
Maintenance Transcript
Reporting Period: 1/1/2025 - 12/31/2025**

Hon. Tatum White
Tax Assessor-Collector
Polk County
416 N Washington Ave
Livingston, TX 77351-2838

ID: 238342
Phone: (936) 327-6801
Fax: (936) 327-6885
Enrolled Date: 01/01/2015

In order to retain this designation, the TACA Active member must earn 20 Continuing Education Hours annually. A maximum of 10 hours may be carried forward if you earn more than the required 20.

Date	Description	Earned Hours
01/01/2025	Excess hours carried from 2024	10.00
03/06/2025	Title Fraud Training: Module 1	1.00
06/04/2025	91st Annual Tax Assessor-Collectors Association Conference	12.50
08/07/2025	State Laws & Rules Update - 89th Legislative Session	2.00
08/21/2025	Title Fraud Training: Module 2	1.00
Total Hours for Year:		26.50

You have met your education requirements for the period 01/01/2025 - 12/31/2025.

You may carry forward to the next reporting period 6.50 hours.

**COUNTY JUDGES AND COMMISSIONERS
ASSOCIATION OF TEXAS**
County Commissioner Continuing Education Transcript

Reporting Period: 1/1/2025 - 12/31/2025

Hon. Milton B. Purvis
Commissioner
Polk County
PO Box 670
Corrigan, TX 75939-0670
Phone: (936) 398-4171
Fax: (936) 327-6879

ID:
226511
Term:
1/1/2009 - 12/31/2028

Date	Description	Earned Hours
1/1/2025	Excess hours carried from 2024	8.00
10/9/2025	103rd Annual CJCA of Texas Conference	13.00
12/3/2025	2025 District 5 CJC Conference	5.50

Total Hours Earned: 26.50

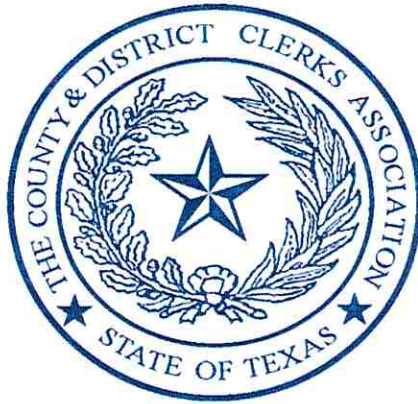
**You have met your 2025 Commissioner Statutory Continuing Education requirement.
You will carry forward 8.00 hours to the next reporting period.**

See Statute: Section 81.0025 Continuing Education, Local Government Code

Because continuing education sponsors are not required by law to report attendance to the Association, this transcript may not be a complete list of continuing education hours earned by the commissioner for this calendar year.

Print Date: 12/11/2025

If this report does not agree with your records, please
call Administrative Assistant at (512) 482-0701 or (800)
733-0699 or cjca@allison-bass.com



COUNTY & DISTRICT CLERKS' ASSOCIATION OF TEXAS

Certificate of Completion Awarded to

Schelana Hock
Polk County, County Clerk

*For completing the required 20 Hours of Continuing Education for 2025
as prescribed in Section 51.605 of the Texas Government Code.*

In Witness therefore, recognition is hereby made this January 2026.

Sandra Roblez, President

Cathy Jentho, Vice President



JUDICIAL EDUCATION RECORD

Fiscal Year Reporting Period

9/1/2024 - 8/31/2025

Hon. Sydney Brown Murphy
Judge
Polk County
410 E Church St Ste E
Livingston, TX 77351
Phone: (936) 327-6813
Fax: (936) 327-6891

Id: 239519
Term: 01/01/2015 - 12/31/2026

Date	Description	Earned Hours
09/01/2024	Excess hours carried from 2024	16.00
11/20/2024	2024 Fall Judicial Education Session	6.00
07/21/2025	2025 North & East CJCA Conference	4.00
08/27/2025	2025 Legislative Conference	3.15

You have met your education requirements for this reporting period. You may carry forward to the next reporting period 13.15 hours.

Judicial Education Requirements

Experienced judges are required to obtain 16.0 hours of approved judicial education for each fiscal year reporting period.

If you are EXEMPT, please disregard the above education requirement.

According to the Court of Criminal Appeals Rules of Judicial Education Rule 2 e:

A constitutional county judge is "exempt from the continuing judicial education requirement for any fiscal year for which the judge files an affidavit with the Registrar stating that the judge's only judicial duties are conducting hearings under Chapter 61 of the Texas Alcoholic Beverage Code or conducting marriages ceremonies."

Judges claiming this exemption must submit an affidavit claiming exemption each reporting period to the Texas Association of Counties.

Judicial Education Questions

If you have questions pertaining to your judicial education records, please call the Judicial Hotline at (844) CoJudge or (844) 265-8343.

Print Date: 11/18/2025

TEXAS ASSOCIATION *of* COUNTIES



Umbriel Solar, LLC
125 High Street
17th Floor High Street Tower, Suite 1705
Boston, MA 02110

April 10, 2026

The Honorable Sydney Murphy
Polk County Judge
101 W. Church, Ste 300
Polk, TX 77351

Re: Umbriel Project Tax Abatement Compliance Certification Form

Dear Judge Murphy:

Reference is made to the Tax Abatement Agreement (the "Agreement") between Polk County, TX and Umbriel Solar, LLC (the "Company"), effective November 10, 2020, regarding a leasehold interest the Company possesses in real property in Polk County, Texas, where Umbriel Solar (the "Project") is located. All capitalized terms used but not defined herein shall have the meanings given to them in Article 1 to the Agreement.

Pursuant to Section 5.4 of the Agreement, the Company certifies to the compliance of the terms of the Agreement.

If you have any questions concerning this letter or the Project, please feel free to contact Chris Smith at 207-844-1568 or by email at Christopher.Smith@longroadenergy.com

Sincerely,

Umbriel Solar, LLC

A handwritten signature in blue ink that reads "Michael U. Alvarez".



Michael U. Alvarez
Chief Operating Officer

NOTICE OF RUNOFF PRIMARY ELECTION
AVISO DE ELECCIÓN DE DESEMPATE

Circle or indicate one or indicate if joint primary:

Democratic Primary

Republican Primary

Joint Primary

Partido Demócrata

Partido Republicano

Primaria Conjunta

To the registered voters of the County of Polk, Texas:

(A los votantes registrados del Condado de Polk, Texas)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., May 26, 2026, for voting in a runoff primary election to nominate Members of Congress, Members of the Legislature, and state, district, county and precinct officers.

(Por la presente se notifica que los sitios de votación enumerados a continuación estarán abiertos desde las 7:00 a.m. hasta las 7:00 p.m. el 26 de mayo de 2026 para votar en una elección primaria de desempate para nominar a los miembros del Congreso, los miembros de la Legislatura y los funcionarios estatales, del distrito, del condado y del precinto.)

On Election Day, voters must vote in the precinct where registered to vote, unless the countywide polling place program is being used in the election.

(El Día de Elección, los votantes deberán votar en el precinto donde están inscritos para votar, a menos que el programa de sitios de votación del condado se está utilizando en la elección.)

Location of Election Day Polling Places Include Name of Building, Address, and Room Number (if any) (Sitios de votación el Día de Elección) (Incluya el Nombre del Edificio, la Dirección y el Número de Habitación, si lo hay)	Precinct Number(s) (Número de precinto)
Judicial Center, 101 W. Mill St., Livingston, Tx 77351	- All -
Onalaska Sub-Courthouse, 14115 US Hwy 190 W, Onalaska, Tx	- All -
Sedcrest Webster Community Center, 100 W. Front St, Corrigan, Tx	- All -
Blanchard Baptist Church, 2456 Fm 2457, Livingston, Tx	- All -
Goodrich Community Center, 857 State Hwy loop 393, Goodrich, Tx	- All -
Alabama-Coushatta Admin, 571 State Park Rd # 56, Livingston, Tx	- All -

During early voting, a voter may vote at any of the locations listed below:

(Durante la votación adelantada, los votantes podrán votar en cualquiera de los sitios de votación indicados a continuación.)

Location of Main Early Voting Polling Place Include Name of Building, Address, and Room Number (if any) (Sitio principal de votación adelantada) (Incluya el Nombre del Edificio, la Dirección y el Número de Habitación, si lo hay)	Days and Hours of Operation Días y Horas Hábiles
Judicial Center, 101 W. Mill St, Livingston, Tx	7:00 am - 7:00 pm May 18 th , 2026 - May 22 nd , 2026
Locations for Branch Early Voting Polling Places Include Name of Building, Address, and Room Number (if any) (Sitios sucursales de votación adelantada) (Incluya el Nombre del Edificio, la Dirección y el Número de Habitación, si lo hay)	Days and Hours of Operation Días y Horas Hábiles
Onalaska Sub-Courthouse, 14115 US Hwy 190 W, Onalaska, Tx.	7:00 am - 7:00 pm May 18 th , 2026 - May 22 nd , 2026

Sechrest Webster Community 100 W. Front St. Corrigan, Tx	7:00 am - 7 p.m. May 18 th , 2026 - May 22 nd , 2026

Applications for Ballot by Mail shall be mailed to:

(Las solicitudes para boletas que se votarán adelantada por correo deben enviarse a:)

Schelana Hock

Name of Early Voting Clerk

(Nombre del Secretario/a de la Votación Adelantada)

101 W. Mill St. Ste. 265

Address (Dirección)

Livingston, Tx 77351

City (Ciudad)

Zip Code (Código Postal)

(936) 327-6805

Telephone Number (Número de teléfono)

Shock@co.polk.tx.us

Email Address (Dirección de Correo Electrónico)

polk.tx.gov/306/county-clerk

Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBMs) must be received no later than the close of business on:

(Las solicitudes para boletas que se votarán adelantada por correo deben recibirse a más tardar el cierre de operaciones el:)

5/15/2026

(date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:

(La Solicitudes de Tarjeta Postal Federal deben recibirse a más tardar el cierre de operaciones el:)

5/15/2026

(date)(fecha)

Issued this 16th day of April, 2026.

(day)

(month)

(year)

(Emitada este día 16 de abril de 2026.)

(día)

(mes)

(año)

Ann S. Turner

Signature of County Chair

(Firma del Presidente del Condado)

Issued this 17 day of April, 2026.

(day)

(month)

(year)

(Emitada este día 17 de abril de 2026.)

(día)

(mes)

(año)

Ann S. Turner

Signature of County Chair

(Firma del Presidente del Condado)



TEXAS
Health and Human
Services

Texas Department of State Health Services

Jennifer A. Shuford, M.D., M.P.H.
Commissioner

April 13, 2026

The Honorable Sydney Murphy
Polk County
101 W. Church St., Ste. 300
Livingston, TX 77351-3246

Dear Judge Murphy:

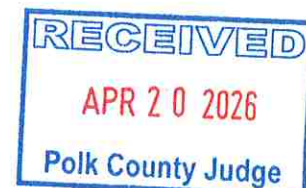
Thank you for your participation in the Tobacco Settlement Distribution Program. Based on the expenditure statement submitted by Polk County, this letter is notification that the county's 2026 pro rata share of tobacco settlement proceeds is \$24,550.25. The Texas Department of State Health Services certified this amount to the Texas Comptroller of Public Accounts, who will transmit payment to you this month.

Any questions concerning this payment, or the program may be directed to Amira Sutton at DSHSTobacco@dshs.texas.gov.

Sincerely,

Jodi Garza
Director, Funds Coordination and Management Branch
Office of the Chief Financial Officer

cc: County Auditor



APRIL 2026

Unclaimed Property Capital Credits for Counties

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

FOR MORE INFORMATION, VISIT OUR WEBSITE AT
comptroller.texas.gov

FOR INFORMATION ON UNCLAIMED PROPERTY, SEE
comptroller.texas.gov/up

In conjunction with Local Government Code Section 381.004, Texas Property Code Section 74.602 authorizes the Texas Comptroller of Public Accounts (Comptroller's office) to allocate a portion of the unclaimed capital credits received from electric cooperatives back to the counties in the cooperatives' service area.

What are unclaimed capital credits?

Electric cooperatives that have lost contact with a previous customer sometimes report capital credits to the Comptroller's office as unclaimed property. Texas law allows counties to claim a portion of unclaimed capital credits originating from their county and use them for specific programs.

How are funds divided among counties?

- Electric cooperatives report unclaimed capital credits and the county of service from which they originated.
- Electric cooperatives must use the numeric Federal Information Processing Standard (FIPS) county code of the service address. This code must be entered in the country code field of the remittance report.
- A county may or may not receive funds in a given year.

Who qualifies?

- Any county can request a portion of these funds.
- The county must follow instructions in Local Government Code Section 381.004 to request funds.
- The commissioners court is the primary governing body and ultimate decision-making authority on the legitimacy of fund requests.

General uses of capital credits

The county commissioners court may use capital credits to develop and administer a program*:

- for state or local economic development.
- for small or disadvantaged business development.
- to stimulate, encourage and develop business location and commercial activity in the county.
- to promote or advertise the county and its vicinity or conduct a solicitation program to attract conventions, visitors and businesses.
- to improve the extent to which women and minority businesses are awarded county contracts.
- to support comprehensive literacy programs that benefit county residents.
- for the encouragement, promotion, improvement and application of the arts.
- to support a children's advocacy center.

* Review Local Government Code, Section 381.004 before starting a program.

FOR QUESTIONS ON CAPITAL CREDITS:

Contact our Holder Education and Reporting section at up.holder@cpa.texas.gov or 800-321-2274, option 3.

UNCLAIMED PROPERTY CAPITAL CREDITS FOR COUNTIES

How to request capital credits

The county judge and/or commissioners court must complete and submit the form below.

- The form must be signed by a representative of the commissioners court or the county judge.
- The form must include the complete name, address and federal tax identification number of the commissioners court. Funds will be paid directly to the court.

COUNTY REQUEST FOR CAPITAL CREDITS

County Name Polk County County FEIN 17460016219

Authorized by ☐ Judge ☒ Commissioners Court

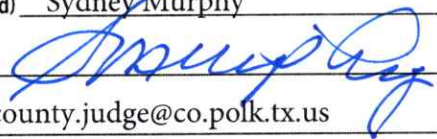
Name of County Judge Sydney Murphy Approved Date 04/28/2026

SEND THE REQUESTED FUNDS TO:

Address 410 E. Church St., Ste. E City Livingston State TX ZIP 7751

I acknowledge that the purpose of the funds complies with provisions of Texas Local Government Code Section 381.004.

Name (printed) Sydney Murphy Title County Judge

Signature  Date 04/28/2026

Email county.judge@co.polk.tx.us Phone 936-327-6813

Submit signed and completed form by either mail, email or fax by July 31, 2026.

Mail Texas Comptroller of Public Accounts
Unclaimed Property Division
Holder Education and Reporting section
P.O. Box 12019
Austin, Texas 78711-2019

Email up.holder@cpa.texas.gov
Fax 512-463-3569

FOR COMPTROLLER'S USE ONLY: We are authorized to release ____ % of the total amount available to your county. We will send a \$ _____ payment to the address provided above. By requesting funds, you have certified that they will be used in compliance with the provisions of Texas Local Government Code Section 381.004.

Comptroller's Representative _____ Date _____

This publication is intended as a general guide and not as a comprehensive resource on the subjects covered. It is not a substitute for legal advice.

In compliance with the Americans with Disabilities Act, this document may be requested in alternative formats by calling 800-252-1382, or by sending a fax to 512-475-0900.

STATE OF TEXAS
COUNTY OF

§
§



A RESOLUTION AUTHORIZING THE DISTRIBUTION OF UNCLAIMED CAPITAL CREDITS RECEIVED IN FISCAL YEAR 2023 AND ESTABLISHING A POLICY FOR FUTURE DISTRIBUTIONS

WHEREAS, the County regularly applies for and receives unclaimed capital credits from electric cooperatives in accordance with Texas Local Government Code Section 381.004; and

WHEREAS, the Commissioners Court is committed to supporting local organizations that provide essential services and benefits to the citizens of the County through the distribution of these unclaimed capital credits; and

WHEREAS, on June 25, 2024, the Commissioners Court approved the allocation of 80% of unclaimed capital credits received annually to CASA, Children's Haven, READ, and the Child Welfare Board, with each entity receiving no more than \$10,000 per year; and

WHEREAS, the remaining 20% of the unclaimed capital credits is to be retained by the County for purposes benefiting the County's residents; and

WHEREAS, it is now the desire of the Commissioners Court to distribute the unclaimed capital credits received in FY2023 and to establish a procedure for the timely distribution of future unclaimed capital credits received in subsequent years.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF POLK COUNTY, TEXAS THAT:

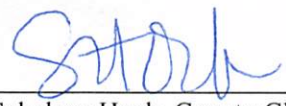
1. The unclaimed capital credits received by the County in FY2023 shall be distributed in September 2024 as follows:
 - o 80% of the total unclaimed capital credits, not to exceed \$10,000 per year per entity, shall be allocated to the following organizations:
 - CASA (Court Appointed Special Advocates)
 - Children's Haven
 - READ
 - Child Welfare Board
2. The remaining 20% of the unclaimed capital credits shall be retained by the County for use in initiatives that benefit the County's residents.
3. Beginning in October 2024 and in subsequent years, the County shall distribute the unclaimed capital credits received in the previous fiscal year to the named organizations, following the same 80% allocation to the four entities, with a maximum of \$10,000 per entity per year, and retaining 20% for the County's use.
4. The County Treasurer is hereby authorized and directed to disburse the funds to the above-named organizations, consistent with this resolution and the amounts specified herein, in a timely manner for each applicable year.
5. Any unclaimed capital credits exceeding the amounts authorized for distribution to the designated organizations shall remain in the County's general fund and shall be used for purposes as determined by the Commissioners Court.
6. This resolution shall take effect immediately upon its adoption.

Adopted this 10th day of September 2024, by the Commissioners Court of Polk County, Texas.



**Sydney Murphy
County Judge
Polk County, Texas**

Attest:



Schelana Hock, County Clerk



APRIL 15, 2026 THROUGHT APRIL 28, 2026

NO.	EMPLOYEE	DEPT	JOB DESCRIPTION	TYPE OF EMPLOYMENT	GROUP STEP & WAGE	ACTION TAKEN
(1)	MISTY MURPHY	SOCIAL SERVICES	102 SECRETARY I	REGULAR FULL-TIME	107/7 \$38,676.00	DISCRETIONARY INCREASE TO 107/8, (39,496) EFFECTIVE 5/18/2026
(2)						
(3)						
(4)						
(5)						
(6)						
(7)						
(8)						
(9)						
(10)						
(11)						
(12)						
(13)						
(14)						
(15)						
(16)						

Polk County



BYRON LYONS

Sheriff

1733 N. Washington
Livingston, Texas 77351
(936) 327-6810

ANTHONY LOWRIE
Chief Deputy

SHERRY SPRAYBERRY
Adm. Assistant

Honorable Sydney Murphy and Commissioner's

Sheriff Lyons requests that this item be placed on the Commissioner's Court agenda 04/28/2026 to authorize payment to Mrs. Thomure for her remaining unused vacation time.

Mrs. Lisa Thomure had 68.75 hours of accrued vacation, with a usage deadline extended to June 11, 2026. She will be able to use 40 hours before that date and is requesting payout of the remaining balance to avoid forfeiture. The remaining 28.75 hours, at a rate of \$25.47 per hour, totals \$732.26, which may be paid from unpaid salary funds.

Byron A. Lyons

Respectfully:

Sheriff B. Lyons



Polk County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17075 - K26A16/K26R16

Adjustment Number	Budget Code	Description	Adjustment Date
K26A16	FY2026 General Budget	K26A15 BUDGET AMENDMENTS	4/28/2026
Summary Description: K26A16 BUDGET AMENDMENTS FOR COMMISSIONERS COURT APPROVAL			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>054-1694-4916</u>	LONG TERM RECOVERY EXP	K26A15 BUDGET AMENDMENTS	5,000.00	1,897.96	6,897.96
April:	1,897.96				

Adjustment Number	Budget Code	Description	Adjustment Date
K26R16	FY2026 General Budget	K26R16 BUDGET REVISIONS	4/28/2026
Summary Description: K26R16 BUDGET REVISIONS FOR COMMISSIONERS COURT APPROVAL			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1415-1050</u>	SALARIES	K26R16 BUDGET REVISIONS	140,318.98	1,798.00	142,116.98
April:	1,798.00				
<u>010-1415-1055</u>	DISCRETIONARY SALARY	K26R16 BUDGET REVISIONS	2,006.00	-1,798.00	208.00
April:	-1,798.00				
<u>010-3650-3900</u>	SUBSCRIPTIONS	K26R16 BUDGET REVISIONS	350.00	100.00	450.00
April:	100.00				
<u>010-3650-4300</u>	ADVERTISING	K26R16 BUDGET REVISIONS	1,000.00	-100.00	900.00
April:	-100.00				
<u>010-4499-1055</u>	DISCRETIONARY SALARY	K26R16 BUDGET REVISIONS	14,052.00	13,891.00	27,943.00
April:	13,891.00				
<u>010-4499-1055</u>	DISCRETIONARY SALARY	K26R16 BUDGET REVISIONS	14,052.00	-13,891.00	161.00
April:	-13,891.00				
<u>024-6624-3390</u>	ROAD MATERIALS	K26R16 BUDGET REVISIONS	600,000.00	250,000.00	850,000.00
April:	250,000.00				
<u>024-6624-4900</u>	MISCELLANEOUS	K26R16 BUDGET REVISIONS	738,595.22	-250,000.00	488,595.22
April:	-250,000.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY2026 General	FY2026 General Budget	<u>010-1415-1050</u>	SALARIES	140,318.98	1,798.00	142,116.98
		<u>010-1415-1055</u>	DISCRETIONARY SALARY	2,006.00	-1,798.00	208.00
		<u>010-3650-3900</u>	SUBSCRIPTIONS	350.00	100.00	450.00
		<u>010-3650-4300</u>	ADVERTISING	1,000.00	-100.00	900.00
		<u>010-4499-1055</u>	DISCRETIONARY SALARY	14,052.00	0.00	14,052.00
		<u>024-6624-3390</u>	ROAD MATERIALS	600,000.00	250,000.00	850,000.00
		<u>024-6624-4900</u>	MISCELLANEOUS	738,595.22	-250,000.00	488,595.22
		<u>054-1694-4916</u>	LONG TERM RECOVERY EXP	5,000.00	1,897.96	6,897.96
		FY2026 General Total:			1,501,322.20	1,897.96
Grand Total:			1,501,322.20	1,897.96	1,503,220.16	

Fund Summary

Fund	Before	Adjustment	After
Budget Code: FY2026 General - FY2026 General Budget Fiscal: 2025-2026			
010	157,726.98	0.00	157,726.98
024	1,338,595.22	0.00	1,338,595.22
054	5,000.00	1,897.96	6,897.96
Budget Code FY2026 General Total:	1,501,322.20	1,897.96	1,503,220.16
Grand Total:	1,501,322.20	1,897.96	1,503,220.16

All Weather A/C and Heating

TACLB 27683E | PO BOX 1095 | Livingston, Texas 77351
9363279889 | allweatherair@live.com |
allweatheracandheating.com

4500
29553

RECIPIENT:

POLK CO

602 East Church Street
Livingston, Texas 77351

Phone: 9363282873

Invoice #1872

Issued Jan 28, 2026

Due Feb 27, 2026

TACLB 27683E

Total \$14,520.00

Account Balance \$14,520.00

For Services Rendered

Product/Service	Description	Qty.	Unit Price	Total
Jan 28, 2026				
7.5 TON GASPAC HVAC SYSTEM - ICP	10 YEAR HEAT EXCHANGER WARRANTY 5 YEAR COMPRESSOR WARRANTY 12 MONTH LABOR WARRANTY	1	\$14,520.00	\$14,520.00
Curb Adapter		1	\$0.00	\$0.00*

* Non-taxable

Thank you for your business. Please contact us with any questions regarding this invoice.

Total \$14,520.00

Account balance **\$14,520.00**

Pay Now

All Weather A/C and Heating

TACLB 27683E | PO BOX 1095 | Livingston, Texas 77351
9363279889 | allweatherair@live.com |
allweatheracandheating.com

4500
A9357

RECIPIENT:

POLK CO
LIVINGSTON

Phone: 9363282873

Invoice #1876

Issued Jan 30, 2026
Due Mar 01, 2026
TACLB 27683E

Total \$9,990.00

Account Balance \$24,510.00

JUDGES OFFICE

Product/Service	Description	Qty.	Unit Price	Total
Jan 30, 2026				
5 TON GAS PAC PACKAGE UNIT - YORK		1	\$9,990.00	\$9,990.00

Thank you for your business. Please contact us with any questions regarding this invoice.

Total \$9,990.00

Account balance **\$24,510.00**

Pay Now



Dillon Air Conditioning & Heating LLC

License #: TACLA102732
300 N Washington Ave
Livingston, Texas 77351
(936)-200-1988
Dillonac@yahoo.com

Invoice #1348

INVOICE

4500
29374

Polk County Maintenance

None

Billing address:

110 Allie Bean Dr
Livingston, Texas 77351

Due Date: Feb 6, 2026

Status: Invoice

Polk County Precinct 1 Road & Bridge

To replace 3.5 ton Trane hvac system with 3.5 Ton Comfortmaker System with 15kw heat to include equipment, copper lineset to relocate condenser, concrete pad, whip, disconnect, Freon and labor

Item	Unit Price	Quantity	Taxed	Amount
3.5 Ton 15 SEER Performance Electric Single Stage Multi-Position Air Handler FJM		1		\$4,700.00
Heat Kit	\$270.00	1	No	\$270.00
Condenser	\$2,790.00	1	No	\$2,790.00
Fan Coil	\$1,640.00	1	No	\$1,640.00
Labor Labor	\$2,500.00	1	No	\$2,500.00
Misc Materials	\$400.00	1	No	\$400.00

Thank you for your business!

Subtotal	\$7,600.00
Total	\$7,600.00
Amount Paid	\$0.00
Amount Due	\$0.00



Dillon Air Conditioning & Heating LLC

License #: TACLA102732
300 N Washington Ave
Livingston, Texas 77351
(936)-200-1988
Dillonac@yahoo.com

Invoice 1348-1

INVOICED

1502
3/16/28

Polk County Maintenance

None

Billing address:

110 Allie Bean Dr
Livingston, Texas 77351

Invoiced Date: Jan 7, 2026

Due Date: Feb 6, 2026

Status: Invoiced

Polk County Precinct 1 Road & Bridge

To replace 3.5 ton Trane hvac system with 3.5 Ton Comfortmaker System with 15kw heat to include equipment, copper lineset to relocate condenser, concrete pad, whip, disconnect, Freon and labor

Item	Unit Price	Quantity	Taxed	Amount
3.5 Ton 15 SEER Performance Electric Single Stage Multi-Position Air Handler FJM		1		\$4,700.00
Heat Kit	\$270.00	1	No	\$270.00
Condenser	\$2,790.00	1	No	\$2,790.00
Fan Coil	\$1,640.00	1	No	\$1,640.00
Labor Labor	\$2,500.00	1	No	\$2,500.00
Misc Materials	\$400.00	1	No	\$400.00

Thank you for your business!

Subtotal	\$7,600.00
Total	\$7,600.00
Amount Paid	\$0.00
Amount Due	\$7,600.00

AKJ

FB#1



PO Box 154107
Lufkin, TX 75915
936.639.5259
TACLA26820C
Tax ID #75-1974995
Buy Board #720-23

Invoice #: 154291801
Invoice Date: 3/24/2026
Customer PO:
Payment Term: Net 30

Billing Address
POLK COUNTY
110 Allie Bean
Livingston, TX 77351 USA

Job Address
Polk County Jail
1733 North Washington Avenue
Livingston, TX 77351 USA

Description of Work

Commission Old Jail Smoke Purge fans for proper operation. Found the Following.

SF #2,4,6,5 motor not functioning.

SPF #6,11 motor not functioning.

EF #1,2,4,7,9 motor not functioning.

(6) Supply Fan Damper actuators not functioning.

(3) Barometric Relief Dampers not functioning.

Change all fuses on SF, SPF, and EF motors prior to commissioning due to fuses being bad

Quote for the defective parts to be presented to Maintenance.

Task #	Description	Quantity	Your Price	Your Total
1	Job Service Billing BU3: Quoted Amount	1.00	\$8,564.05	\$8,564.05

Sub-Total	\$8,564.05
Tax	\$0.00
Total Due	\$8,564.05
Balance Due	\$8,564.05

Thank you for choosing Ferrara's Heating & Air Conditioning, Inc. We appreciate your business and look forward to serving you again.

Parts Warranty: All installed parts are covered under the manufacturer's warranty.

Labor Guarantee: The labor performed on the equipment serviced, as detailed in this invoice, is guaranteed for 30 days. This guarantee applies only to the labor for the parts we installed. Should additional repairs be needed due to other defective parts, those repairs will be charged separately.



PO Box 154107
Lufkin, TX 75915
936.639.5259
TACLA26820C
Tax ID #75-1974995
Buy Board #720-23

Invoice #: 153861344
Invoice Date: 3/24/2026
Customer PO:
Payment Term: Net 30

Billing Address
POLK COUNTY
110 Allie Bean
Livingston, TX 77351 USA

Job Address
Polk County Jail
1733 North Washington Avenue
Livingston, TX 77351 USA

Description of Work

New Jail Smoke Purge Commissioning on equipment.
SEF-12: belts replaced, adjusted pulley alignment, bearings greased.
SSF-12: bearings greased, belts good
SSF-13: bearings greased, belts good
SEF-13: bearings greased, pulley alignment good, belts good
SSF-5: bearings greased, belts good
SEF-5: bearings greased, pulley alignment good, belts good
SEF-8: bearings greased, adjusted pulley alignment, belts good
SSF-8: bearings greased, belts good
SSF-10: bearings greased, belts good
SEF-10: bearings greased, pulley alignment good, belts good
SSF-11: bearings greased, belts good
SEF-11: bearings greased, pulley alignment good, belts good
SEF-9: bearings greased, pulley alignment good, belts good
SSF-9: bearings greased, needs 2 new AX85 belts
SSF-7: bearings greased, belts good
SEF-7: bearings greased, pulley alignment good, belts good
SEF-4: bearings greased, pulley alignment good, belts good
SSF-4: bearings greased, belts good
SSF-2: bearings greased, belts good
SEF-2: bearings greased, pulley alignment good, belts good
SSF-3: bearings greased, belts good
SEF-3: bearings greased, pulley alignment good, belts good, had to adjust belt tension
SSF-6: bearings greased, belts good
SEF-6: bearings greased, replaced 2 A32 belts with belts that were in exhaust fan already, pulley alignment good, had to adjust belt tension.
SSF-1: bearings greased, belts good
SEF-1: bearings greased, pulley alignment good, belts good
Replaced REF #6,8, and 3 and billed separate from this bill
Replaced REF #9 motor and billed separate from this bill.

Task #	Description	Quantity	Your Price	Your Total
1	Job Installation Billing BU3 : Quoted Amount	1.00	\$8,323.41	\$8,323.41

Sub-Total	\$8,323.41
Tax	\$0.00
Total Due	\$8,323.41
Balance Due	\$8,323.41

and

Thank you for choosing Ferrara's Heating & Air Conditioning, Inc. We appreciate your business and look forward to serving you again.

Parts Warranty: All installed parts are covered under the manufacturer's warranty.

Labor Guarantee: The labor performed on the equipment serviced, as detailed in this invoice, is guaranteed for 30 days. This guarantee applies only to the labor for the parts we installed. Should additional repairs be needed due to other defective parts, those repairs will be charged separately.

PAYMENT VOUCHER

VEND #

POLK COUNTY, TEXAS
LIVINGSTON, TEXAS

To:

FW Walton

Address:

City, State, Zip:

Date:[illegible]

APPROVED BY: _____ REQUESTED BY: _____
COUNTY AUDITOR COUNTY OFFICIAL

DATE APPR: _____ BY: _____
COUNTY JUDGE



F.W. Walton, Inc.
8350 Mosley Rd
Houston, Texas 77075
713-674-9777

Service Invoice

Invoice # 260043_25-11681-104
Customer PO SIGNED PROPOSAL
Invoice Date 01/28/26

4500

Polk County
101 W Church St
Livingston, TX 77351

Property:
Polk County Commerce Center
1017 US-59 Loop N
Livingston, TX 77351

DESCRIPTION	AMOUNT
Completion of various repairs throughout the roof including sealant, coating, and membrane repairs, Penetrations and scuppers were sealed where necessary and each repair was completed as per manufacturer's recommendation.	\$10,264.20

BREAKDOWN	QTY	AMT
Service Labor @ \$75/hr	77.00 Count	\$5,775.00
Fuel Charge	3.00 Count	\$450.00
Materials + 20%	1.20 Count	\$4,039.20

Grand Total

\$10,264.20

112

Payment Terms

Payment is due upon receipt of invoice.

If you have any questions, please contact:

Melissa Stevenson
Email: acctsrec@fwwalton.com



F.W. Walton, Inc.
8350 Mosley Rd
Houston, Texas 77075
713-674-9777

Work Completed

Check In/Out With:

Invoice #	260043_25-11681-104
Customer PO	SIGNED PROPOSAL
Invoice Date	01/28/26

Drainage - Open Seam Drain/Scupper (Emergency)

Completed 01/07/26

5.00 EA



Before:



Description:

Open membrane seams at scupper / drain can allow water to migrate into the building.

Work Completed:

Cleaned, primed (prepped) and sealed open laps to ensure water tightness using materials compatible with the existing roofing system.



After:







F.W. Walton, Inc.
8350 Mosley Rd
Houston, Texas 77075
713-674-9777

Work Completed

Check In/Out With:

Invoice # 260043_25-11681-104
Customer PO SIGNED PROPOSAL
Invoice Date 01/28/26

**Membrane - Fish
Mouth/Delaminated seam
(Emergency)**

Before:

After:

Completed 01/07/26

0.00 EA

Description:

Example of fish mouths on membrane laps
that is allowing water into the system.

Corrective Action:

We will cut the fish mouth out, clean and
prime the area and install new patch over
effected area to ensure water tightness.



F.W. Walton, Inc.
8350 Mosley Rd
Houston, Texas 77075
713-674-9777

Work Completed

Check In/Out With:

Invoice # 260043_25-11681-104
Customer PO SIGNED PROPOSAL
Invoice Date 01/28/26

Membrane - Incompatible Materials

Completed 01/07/26

5.00 EA



Before:



After:



Description:

The existing repair is failing or incorrect which has voided the warranty, if any was valid, and is recommended to fix.

Work Completed:

Removed existing repair, cleaned and prepped the area, and installed new like kind material to uphold or remain warranty compliant.



F.W. Walton, Inc.
8350 Mosley Rd
Houston, Texas 77075
713-674-9777

Work Completed

Check In/Out With:

Invoice #	260043_25-11681-104
Customer PO	SIGNED PROPOSAL
Invoice Date	01/28/26

Wall Penetration - Missing Sealants

Completed 01/05/26

3.00 EA



Description:

Sealant is missing and allowing water to enter the system.

Work Completed:

Installed new sealants in accordance with industry standards.

Before:



After:





F.W. Walton, Inc.
8350 Mosley Rd
Houston, Texas 77075
713-674-9777

Work Completed

Check In/Out With:

Invoice #	260043_25-11681-104
Customer PO	SIGNED PROPOSAL
Invoice Date	01/28/26

Window - Sealant failure (Emergency)

Completed 01/06/26

3.00 EA



Before:



After:



Description:

The existing sealant on the windows is failing allowing water intrusion into the building.

Work Completed:

Removed the existing sealant and installed new sealant per industry standard.



Polk County
Polk County Commerce Center
1017 US-59 Loop N
Livingston, TX 77351



We hereby submit specifications & estimates for:

Polk County - Commerce Center - Miscellaneous Repairs

Scope of work as follows:

- F.W. Walton, Inc. will mobilize equipment and set up safety in accordance with OSHA standards.
 - Budget allowance is for 2 technicians for 7 working days.
- Identify and investigate source of leaks using visual inspections and water testing.
- Clean and Prep existing substrate for repairs per manufacturer recommendations.
- Install approximately 5-10 TPO patches as identified in the Garland Co RAMP Report.
- Remove previous applied sealants in preparation for Garland Co Greenlock XL sealants where applicable.
- Install fabric reinforced Garland Co Cool-Sil coating system where applicable.
- All materials will be installed in accordance with manufacturer's recommendations.
- Cleanup and dispose of all job-related debris.

**For the Sum of: \$19,500.00 - Time and Material Not-to-Exceed
Plus Applicable Taxes**

General Exclusions: Any work not specified above, Metal Decking, Metal Panel Replacement, Metal Coping Replacement, Metal Valley Replacement Light-weight Decking, Wood Decking, AVA deck canopies and/or flashings, Grouting Deck, Smoke Hatches, Equipment Curbs, Wood Blocking and/or Nailers including cant's, Wall Panels & soffits, standing seam roof, Pre-engineered Expansion Joint Curbs, Payment & Performance Bonds, Observation Fees Including Overtime, Structural work and/or Light Gauge framing of any kind, Portable Pipe Hangers including protection pads, Walk pads, Thru-wall flashings, Gas Line Testing, Mechanical & Electrical Pitch Pans or Pipe Boxes, Lead flashings, Tapered Insulation of any kind, Vandal Proof Top @ Soil Stacks, Cast iron pipe boots, Splash blocks, Sky-Lights, Pipe Leaders, Sales Tax, Permits & Engineering, Lightning Protect/pads, Custom colors, Port-O-Cans & Dumpsters

Clarifications:

- F. W. Walton, Inc. Terms & Conditions Apply.
- Sales tax not included.
- TIPS JOC contract number 24060402

Owner recognizes that if moisture has entered the dwelling prior to the contractor beginning work, the contractor is not liable for property damage or bodily injury claims allegedly resulting from insect damage or fungus and mold infestation. I have seen and understand the terms and conditions of the standard warranty issued by F.W. Walton Inc. All materials are guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard waterproofing practices. Any alteration or deviation from specifications outlined above involving extra cost will be executed only upon written approval and will become an extra charge over and above the estimate. Agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance.

Authorized F.W. Walton Representative:

Chris Cooper ccooper@fwwalton.com (409) 256-7866

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Today's Date: 12/4/25

Date of Acceptance:

Print:

Signature:

ACCEPTANCE OF PROPOSAL – The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.



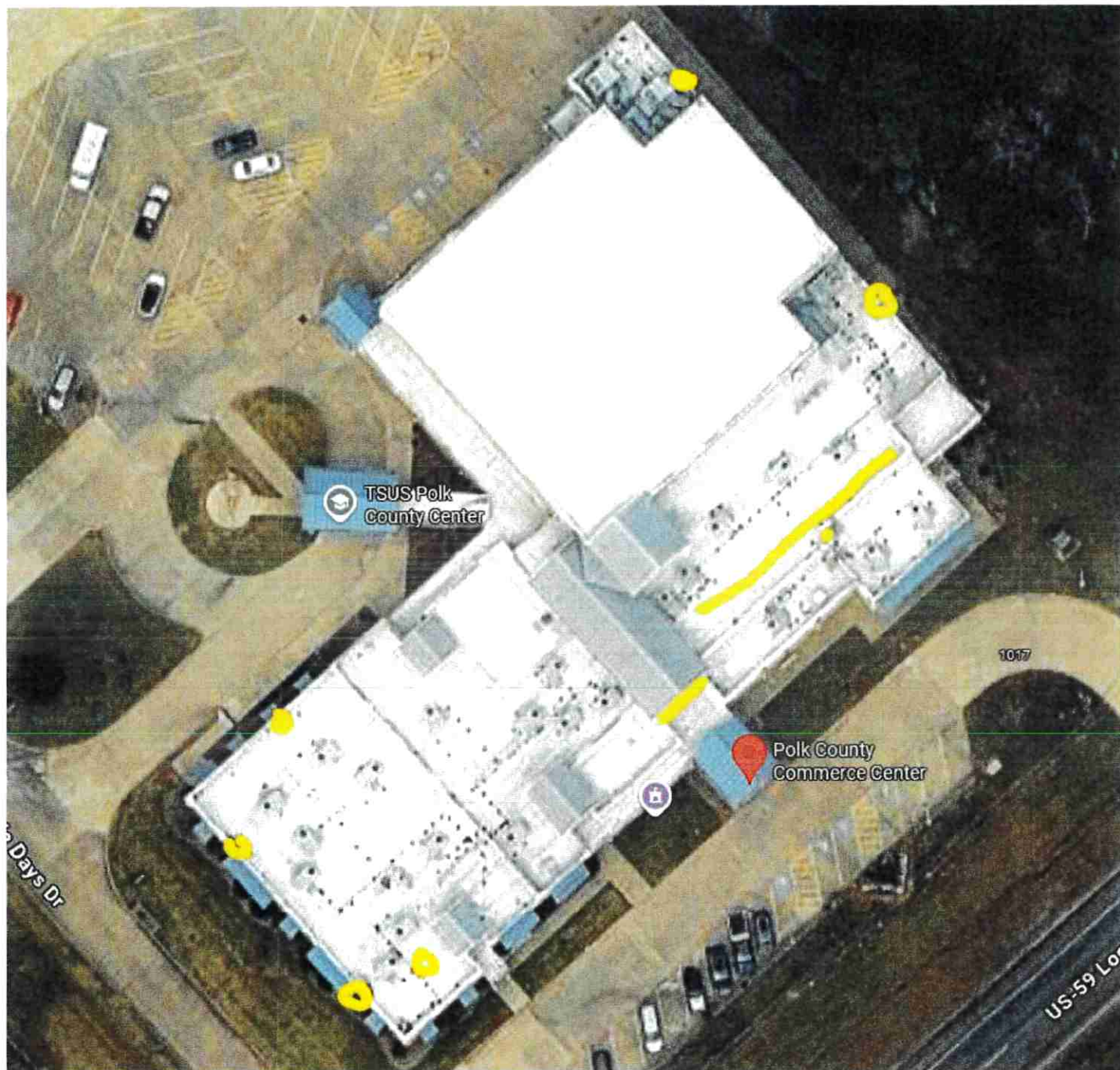
8350 Mosley Rd. Houston, TX 77075



Polk County
Polk County Commerce Center
1017 US-59 Loop N
Livingston, TX 77351



Areas of Focus



8350 Mosley Rd. Houston, TX 77075

Lake Livingston Overhead Doors

7210 Hwy 190 West
Livingston, TX 77351

4500
29014

Invoice

Date	Invoice #
12/4/2025	AB9730

Bill To
Polk County Maintenance 110 Allie Bean Livingston, TX 77351

Ship To
Polk County Jail Gate #2

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
			12/4/2025			
Quantity	Item Code	Description			Price Each	Amount
	Lump Sum Contract	Lump Sum Contract Furnish & Install at Gate #2 1 - Liftmaster HDSL Heavy Duty Variable Swing Gate Exempt			0.00%	8,666.00

[Signature]

Lake Livingston Overhead Doors

7210 Hwy 190 West
Livingston, TX 77351

4500
29206

Invoice

Date	Invoice #
12/22/2025	AB9738

Bill To
Polk County Maintenance 110 Allie Bean Livingston, TX 77351

Ship To
Polk County Maint Office Allie Bean Rd.

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
			12/22/2025			
Quantity	Item Code	Description			Price Each	Amount
	Lump Sum Contract	Lump Sum Contract Furnish & Install at Allie Bean Rd.: 1 - Liftmaster HDSL Heavy Duty Variable Swing Gate Exempt			0.00%	8,666.00

maintenance gate



Strickland Plumbing, HVAC & Electric, Inc.
1510 Atkinson Drive
Lufkin, Texas 75901
(936) 274-2665

Invoice 90631324
Invoice Date 3/6/2026
Completed Date 3/6/2026
Customer PO
Payment Term Net 30 days
Due Date 4/5/2026

Billing Address
Polk County Maintenance Department
110 Allie Bean Drive
Livingston, TX 77351 USA

Job Address
Polk County Judicial Center
101 West Mill Street
Livingston, TX 77351 USA

Description of Work

Arrived on site and began to dig up to uncover water line that was busted. Found two 1" lines and discovered one was leaking. Cut out busted portion and replaced with new. Tested lines to ensure no leaks present.

We saw cut, broke out and disposed of the concrete at the end of the handicap ramp at the back of the building. Dug up and repaired leaking line on the irrigation system. Found a broken shutoff valve with test cock on the 1 1/2" backflow valve feeding the irrigation system. We temporarily removed the broken valve and tied in the water to put pressure on the repair to ensure there were no more leaks. Replaced the concrete. Supplied and installed a new 1 1/2" ball valve with test cock and tied back in to the irrigation supply line. Includes all material, labor, equipment and one year warranty on the repairs.

Task #	Description	Quantity	Your Price	Your Total
CCBJ	Arrived on site and began to dig up to uncover water line that was busted. Found two 1" lines and discovered one was leaking. Cut out busted portion and replaced with new. Tested lines to ensure no leaks present.	1.00	\$7,340.71	\$7,340.71
	We saw cut, broke out and disposed of the concrete at the end of the handicap ramp at the back of the building. Dug up and repaired leaking line on the irrigation system. Found a broken shutoff valve with test cock on the 1 1/2" backflow valve feeding the irrigation system. We temporarily removed the broken valve and tied in the water to put pressure on the repair to ensure there were no more leaks. Replaced the concrete. Supplied and installed a new 1 1/2" ball valve with test cock and tied back in to the irrigation supply line. Includes all material, labor, equipment and one year warranty on the repairs.			

Sub-Total \$7,340.71
Tax \$0.00
Total Due \$7,340.71
Balance Due \$7,340.71

Thank you for choosing Strickland Plumbing, HVAC & Electric, Inc.
TXM36245 LAM6052 TACLB11298C TACLA00119312C TECL5670
Texas Department of Licensing and Regulation
P.O. Box 12157
Austin, Texas 78711
(512) 463-6599

This invoice is agreed and acknowledged. Payment is due upon receipt. A service fee will be charged for any returned checks, and a financing charge of 1% per month shall be applied for overdue amounts. If financing through Goodleap the customer has a 3 day right to cancel their financing.

3/6/2026

I find and agree that all work performed by Strickland Plumbing, HVAC & Electric, Inc. has been completed in a satisfactory and workmanlike manner. I have been given the opportunity to address concerns and/or discrepancies in the work provided, and I either have no such concerns or have found no discrepancies or they have been addressed to my satisfaction. My signature here signifies my

Motor Vehicle Crime Prevention Authority Resolution

2027 Polk County Resolution

SB224 Catalytic Converter Grant Program

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat motor vehicle burglary in the jurisdiction; and

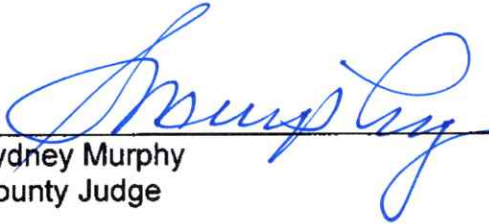
WHEREAS this grant program will assist this jurisdiction to combat catalytic converter theft; and

WHEREAS, Polk County has agreed that in the event of loss or misuse of the grant funds, Polk County assures that the grant funds will be returned in full to the Motor Vehicle Crime Prevention Authority.

NOW THEREFORE, BE RESOLVED and ordered that Sydney Murphy, County Judge, is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Motor Vehicle Crime Prevention Authority Grant Program and all other necessary documents to accept said grant; and

BE FURTHER RESOLVED that Byron Lyons, Sheriff, is designated as the Program Director and Louis Ploth, County Auditor, is designated as the Financial Officer for this grant.

Adopted this 28th day of April, 2026.



Sydney Murphy
County Judge

Senate Bill 224 Grant Application for 2027
Request for Application (RFA)

Primary Agency / Grantee Legal Name: *Polk County*
 Organization Type: *Law Enforcement*
 Organization ORI (if applicable): *TX1870000: POLK CO SO (IBR)*

Program Title Please enter a short description of the proposed program that can be used as the title.
Polk County Vehicle Crime

Application Category (See **Request for Applications [RFA]** for category details and descriptions RFA Priority Funding Section):

- ☐ **Continued Grant** - Only available to agencies that have a 2026 grant. These are annual competitive grants for the program described in the application. The program must be submitted for substantially the same program as the previous year. The requested funds, match funds, and in-kind match must be within 5% of the previous year but in any event may not go below the 20% minimum cash match requirement. The number of staff positions must be within 5% of the total positions. Awarded activities are funded on a reimbursement basis.
- ☐ **Modified Grant** - Only available to agencies that have a 2026 grant. The grantee will only enter the portion with a difference more or less than 5% of their current grant. These are annual competitive grants that require a minimum cash match of 20% for the program described in the application. Awarded activities are funded on a reimbursement basis

MVCPA Program Category (see RFA and TAC 43, 3 §57.14). Check all that apply.

- ☒ Law Enforcement, Detection and Apprehension
- ☐ Prosecution, Adjudication and Conviction
- ☒ Reduction of the Theft of Catalytic Converters
- ☐ Education Programs and Marketing

Taskforce Grant Participation and Coverage Area

Provide a General Description of the Participating and Coverage Area of this Grant Application

Polk County, Texas, is approximately 1,110 square miles and a population of 55,116 residents, according to the U.S. Census. Located 65 miles north of Houston along U.S. Highway 59, (I69 Corridor), the most heavily traveled highway in Texas. The county is notable for several key landmarks, including Naskila Casino (one of only two casinos in the state), Lake Livingston (the 5th largest lake in Texas) and the Polunsky Unit, which houses Texas Death Row.

Define in the tables below the grant relationships and geographic area of the Catalytic Converter program:

Applicant will add the participating and coverage agencies from the ORI list below. If an agency is not in the ORI list, please include the agency and role in the general description above. Make sure to follow the definitions below and select an agency in the dropdown. Use the *Add as Participating Agency* or *Add as Coverage Agency* button to populate the list.

Participating Agencies are agencies that materially participate in the grant application through the exchange of funds for reimbursement and cash match. Participating agencies are defined after the grant award by interlocal/interagency agreements. Each applicant must select their own agency first. Then select agencies that will receive or provide funding and/or resources. [Note: Interlocal/interagency agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.]

Coverage Agencies are agencies that provided some level of coverage, assistance or support by this grant application but will not materially exchange funds as cash match or reimbursement. The coverage is not supported by an after the award with interlocal/interagency agreements. Coverage agencies as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant (Ex. City Y is within County X or vice versa). Agencies selected in this list include agencies that will be

covered or where the agency indicates that their agency will coordinate or call upon the program. Letters of support with the application from the participating agencies are strongly recommended.

Participating Agencies**Coverage Agencies**

TX1870000 POLK CO SO (IBR) TX1870200 LIVINGSTON PD
TX1870400 CORRIGAN PD
TX1870800 ONALASKA PD

☐ **Other Coverage** (Use if ORI not listed or explanation is necessary.):
No text provided.

☐ **National Insurance Crime Bureau (NICB)** Used as Match (Documentation and time certification required.)

☐ **Texas Department of Public Safety (DPS)**

☐ **Other State or Federal Agency** (specify:)

Resolution: Complete a Resolution and submit to local governing body for approval. *Sample Resolution* is found in the Request for Application or send a request for an electronic copy to grantsMVCPA@txdmv.gov. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCPA recommends that the applicant complete the total costs (MVCPA and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, Â§57.36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

- ☒ Enter Total and let system calculate MVCPA Funds and Cash Match, Match Percentage: 20 %
☐ Enter MVCPA and Cash Match Amounts

Click on category name to edit budget detail for that category.

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
<i>Personnel</i>				
<i>Fringe</i>				
<i>Overtime</i>				
<i>Professional and Contract Services</i>				
<i>Travel</i>				
<i>Equipment</i>				
<i>Supplies and Direct Operating Expenses (DOE)</i>	\$45,000	\$9,000	\$54,000	
Total	\$45,000	\$9,000	\$54,000	
Cash Match Percentage		20.00%		

Description	Subcategory Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
Personnel					
Total Personnel					
Fringe					
Total Fringe					
Overtime					
Total Overtime					
Professional and Contract Services					
Total Professional and Contract Services					
Travel					
Total Travel					
Equipment					
Total Equipment					

Description	Subcategory Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
Supplies and Direct Operating Expenses (DOE)					
Flock Safety Falcon Licensing Fee 2027 (18)		\$45,000	\$9,000	\$54,000	
Total Supplies and Direct Operating Expenses (DOE)		\$45,000	\$9,000	\$54,000	

Budget Narrative**G. Supplies and Direct Operating Expenses (DOE)**

Supplies and Direct Operating Expenses (DOE) There will be a \$3000 licensing fee on each Flock Safety Falcon each year. This fee will also include maintenance. We would ask that the fees be paid for the year 2027. 18 licensing fees are for Flock cameras currently in use.

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program. Click on links to go to match detail pages for entry of data.

*Cash Match***Source of Cash Match**

Asset Forfeiture Fund	Other	\$9,000
Total Cash Match		\$9,000

*In-Kind Match***Statistics to Support Grant Problem Statement**

Reported Cases	2025	2026
Jurisdiction	Catalytic Converter Theft	Catalytic Converter Theft
Polk County Sheriff's Office	0	2

*Add/Edit Statistics***Application Narrative****Grant Introduction (Executive Summary) and General Information**

1.1 Briefly describe the organization and program operation. Provide a high level summary to the application and how it will affect the local community. (500 words or less)

The Polk County Sheriff's Office (PCSO) is the primary law enforcement agency for Polk County, Texas, serving a population of 55,116 across 1,110 square miles in East Texas. The Office is led by the Sheriff and includes a Chief Deputy, Captains, Lieutenants, Patrol Deputies, Detectives, Jail and Court Security staff, Dispatch personnel, and several specialized roles such as Narcotics Deputies. The agency also manages jail operations and courthouse security, ensuring comprehensive law enforcement coverage across the county. The PCSO is committed to protecting lives, property, and the rights of all citizens through proactive policing and community partnership. In recent years, Polk County has seen a concerning rise in property-related crimes, particularly motor vehicle theft and catalytic converter theft. These offenses not only result in costly financial losses for residents, but also disrupt livelihoods and erode public confidence in safety. In response, the PCSO has strengthened its efforts to deter and investigate these crimes. Deputies and detectives are working collaboratively to identify patterns, target known offenders, and recover stolen property. Increased patrol visibility, the use of investigative technology, and public awareness efforts are all part of a broader strategy to combat these crimes and hold offenders accountable. This grant application seeks support for continued law enforcement operations that directly address theft-related crimes and enhance public safety. Funding will support equipment, and investigative efforts that allow the PCSO to remain responsive, visible, and effective in protecting the community. As theft trends evolve, particularly with organized groups targeting catalytic converters for quick resale, law enforcement must remain adaptive and well-resourced to meet these challenges head-on. By investing in crime prevention and enforcement, this program strengthens the Sheriff's Office's ability to serve the community, reduce theft rates, and build lasting public trust. The result is a safer, more secure Polk County for all residents.

1.2 Describe the taskforce governing, organization and command structures. Include a description of the nature of support and agreements that will be in place if the grant is awarded. Provide any details unique to the taskforce organization or geographical target area. Describe whether any part of this grant will be directed to serve a specific target population (or subset of the community)?

The taskforce dedicated to the apprehension and recovery of stolen catalytic converters in Polk County will operate under the command of the Captain of the Criminal Investigations Division, with direct support from the Lieutenant of the Narcotics Division. These two command staff members will be responsible for the selection, oversight, and operational deployment of personnel within the taskforce. The taskforce will function as a multi-jurisdictional unit and leverage existing interagency relationships to maximize effectiveness and coverage across the region. This taskforce will be comprised of investigators and support personnel selected based on experience in property crimes, narcotics trafficking, and intelligence-led policing. The Captain will serve as the Taskforce Commander and will coordinate interagency efforts, reporting, and grant compliance. The Lieutenant will serve as the Operations Supervisor, ensuring field activities align with strategic objectives. Nature of Support and Interagency Agreements The taskforce currently benefits from formal and informal collaborations with surrounding jurisdictions. A Memorandum of Understanding (MOU) is in

place with Montgomery County, and the Polk County Sheriff's Office works closely with the Livingston Police Department. This collaboration includes shared access to Flock license plate recognition (LPR) camera systems, which are also installed in several local subdivisions through cooperative agreements with homeowners' associations (HOAs). These LPR systems provide real-time data and vehicle tracking capabilities essential to catalytic converter theft investigations. If awarded, grant funds will bolster existing partnerships, increase technological support, and allow for enhanced cross-jurisdictional collaboration. The grant will also support intelligence sharing, equipment purchases, and dedicated personnel time for focused enforcement operations across the county and neighboring areas. Geographic and Demographic Considerations Polk County spans 1,110 square miles and includes a resident population of 55,116, which significantly increases on weekends and holidays. A major contributing factor is Lake Livingston, a large recreational lake and the second largest in Texas, which draws visitors year-round for fishing, boating, and water sports. The Naskila Casino—one of only two casinos in Texas—also attracts substantial weekend traffic. Polk County is a major transit hub, intersected by U.S. Highway 59, U.S. Highway 287, and U.S. Highway 190. These highways carry heavy commercial and private vehicle traffic, making the area a high-traffic corridor that can facilitate the rapid movement of stolen goods—including catalytic converters—both into and out of the region. These thoroughfares also increase law enforcement's operational footprint and the need for coordinated, technology-driven policing. The county is also home to the Escapees RV community, comprising 186 permanent campsites and 230 rental spaces, which contributes to a fluctuating population. In addition, there are approximately 376 subdivisions, each with varying levels of public safety infrastructure. The Texas Department of Criminal Justice's Allan B. Polunsky Unit, a maximum-security facility housing death row inmates, and a 1,000-bed U.S. Immigration and Customs Enforcement Detention Center are also located within Polk County, further emphasizing the need for robust law enforcement coordination. Target Population and Area of Impact This grant will serve the entirety of Polk County and may be applied toward operations in adjoining counties as needed. While not limited to a specific subset of the community, the grant's impact will be particularly significant for neighborhoods and subdivisions that have experienced increased catalytic converter thefts. Additionally, rural areas, recreational zones—especially those around Lake Livingston—and major highway corridors like US Hwy 59, 287, and 190, which are disproportionately affected due to transient and high-volume traffic, will benefit from increased surveillance, targeted enforcement, and coordinated investigations. The support of this grant will enable law enforcement to respond more effectively to regional theft patterns and better protect both residents and visitors.

Grant Problem Statement

- 2.1 Provide an assessment of the Catalytic Converter Theft problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

Catalytic converter theft remains a persistent and costly problem in Texas, which ranked second nationally in 2022 for such thefts, averaging 136 incidents per 100,000 registered vehicles. While the act of removing a catalytic converter takes only minutes, the consequences for victims are extensive—ranging from financial burdens to logistical challenges such as securing alternative transportation, managing delays in vehicle repair (often months-long), and experiencing increased insurance premiums or out-of-pocket deductibles. Moreover, many victims report feeling a personal violation of their safety and property. In Polk County, catalytic converter theft presents a unique challenge due to its geography, infrastructure, and traffic volume. Spanning 1,110 square miles with a resident population of approximately 55,116, the county is intersected by U.S. Highways 59, 287, and 190, all of which serve as major traffic corridors for commercial and personal vehicles—ideal for quick criminal activity and the transport of stolen property. In addition, Polk County's transient weekend and holiday populations—due to attractions like Lake Livingston, the Naskila Casino, and the Escapees RV Community—significantly increase the opportunity for crime. From January 2025 - January 2026 PCSO 75 vehicular crimes were reported with 2 catalytic converter thefts and 117 Flock alerts. From January 2020 to January 2025, the Polk County Sheriff's Office (PCSO) documented 419 incidents of vehicular crimes, including unauthorized use of a vehicle, theft of catalytic converters, and other stolen automotive parts. In 2022, PCSO reported 17 catalytic converter thefts, followed by 14 in 2023. These thefts occurred in a variety of locations, including an auto dealership and an isolated hunting club, underscoring the geographic and situational diversity of targets. Significant recovery activity demonstrates the volume and mobility of these crimes. In 2022, the Corrigan Police Department recovered 15 stolen catalytic converters during a single routine traffic stop, indicating organized theft and transport operations. Rural thieves typically require vehicles for long-distance travel to commit these crimes and relocate stolen parts—often to states with less stringent regulations on scrap and resale. In 2023 through September 2024, PCSO recorded 109 motor vehicle thefts, with 66 recoveries. However, catalytic converter thefts have declined sharply. In 2024, only two incidents were reported, and from January to May 2025, no catalytic converter thefts have been recorded. This decline is attributed in large part to the strategic deployment of Flock license plate recognition (LPR) cameras, which are frequently relocated to maintain unpredictability and deter criminal patterns. Despite this recent progress, the broader pattern of catalytic converter and related vehicular thefts underscores the ongoing threat. Criminals continue to adapt, and proactive law enforcement efforts—such as dedicated taskforces and the strategic use of surveillance technology—are necessary to sustain and expand upon these improvements.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and 2) Goals Strategies and Activities (GSA). In the following boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

MVCPA programs must completely describe the actions, methods and tactics that law enforcement and civilian staff will perform for each of the categories below. Describe the reliance on technology or other program elements to solve the problem statement above and goals below. Functions must be detailed and consistent with the requested budget. If a grant is awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

- 3.1 Functions of the proposed program related to Catalytic Converter Theft from a motor vehicle.

The proposed program will rely heavily on the strategic deployment and consistent repositioning of Flock License Plate Recognition (LPR) camera systems to proactively combat catalytic converter theft and associated vehicle crimes across Polk County. These systems are essential in identifying suspect vehicles, tracking their movement, and supporting investigative efforts with real-time alerts and recorded footage. When a catalytic converter theft is reported, investigators can immediately access Flock camera data in the

vicinity of the incident to identify potential suspect vehicles, document license plates, and establish the direction of travel. These capabilities enable timely interdiction efforts and provide critical evidence to support criminal prosecutions. Additionally, real-time alerts generated by the Flock system when a suspect vehicle enters the monitored area will allow officers to respond rapidly and increase the likelihood of recovery and arrest. Cameras will be placed on major highways-including US Hwy 59, US Hwy 287, and US Hwy 190-as well as in rural and high-traffic areas identified through crime mapping and intelligence. The program also leverages our partnerships with the Livingston Police Department, private HOAs, and area businesses, which have installed their own Flock systems and granted PCSO access to the network. This extended coverage ensures regional visibility and continuity in investigations that may span jurisdictional boundaries. To maintain operational effectiveness and deter criminal predictability, LPR units will be strategically rotated across various locations in the county. This flexibility ensures would-be offenders cannot anticipate surveillance locations, increasing the program's deterrent effect. The ultimate goals of this program are to: Reduce the incidence of catalytic converter and vehicle thefts Increase recoveries of stolen property Enhance arrest and conviction rates of offenders through evidence-based investigations All activities and equipment use are consistent with the requested grant budget, and each function described supports the MVCPA's mission to prevent and reduce motor vehicle-related crimes in Texas.

3.4 Functions of the proposed program related to preventing Catalytic Converter Theft

The primary preventative function of this proposed program is the continued licensing, deployment, and strategic expansion of Flock License Plate Recognition (LPR) cameras across Polk County. These systems serve as both an investigative tool and a visible deterrent to would-be offenders. Criminals are less likely to target areas where they know LPR systems are actively recording, transmitting alerts, and contributing to prior arrests and prosecutions. By maintaining Flock cameras and maintaining operational coverage of existing units, the Polk County Sheriff's Office (PCSO) will be able to broaden its surveillance net across high-risk and high-traffic corridors, including US Hwy 59, US Hwy 287, and US Hwy 190, as well as vulnerable rural and residential areas. This broader coverage is critical for deterring crimes of opportunity often committed by transient offenders or organized theft rings who exploit remote areas and lack of surveillance. In addition to fixed camera placements, the program includes a rotational deployment strategy, which relocates units frequently to limit offender familiarity with camera positions. This approach heightens uncertainty among potential criminals, discouraging repeat attempts and reducing the likelihood of targeting Polk County altogether. Furthermore, the program benefits from active collaboration with Livingston Police Department, private HOAs, and local businesses, many of whom have implemented their own Flock systems and granted PCSO access. These partnerships expand the camera network's reach and visibility, further increasing deterrence throughout the county and into neighboring jurisdictions. By reinforcing the perception-and reality-that criminal activity in Polk County is likely to be detected, traced, and prosecuted, this program directly supports the goal of preventing catalytic converter theft before it occurs, while also contributing to reductions in broader vehicle-related crimes.

3.6 Collaboration Effort -- Describe the taskforce method to collaborate, and not duplicate existing activities. Describe the cross boundaries regional approach to grant activity implementation. Describe how the applicant staff and jurisdiction will coordinate with other taskforces and law enforcement agencies to implement this program.

The proposed program is built upon a foundation of interagency collaboration and cross-jurisdictional coordination, ensuring efforts are complementary-not duplicative-of existing activities. The Polk County Sheriff's Office (PCSO) will continue to work closely with all area law enforcement agencies, both within and beyond the county, to share intelligence, investigative leads, and access to surveillance tools, particularly the Flock License Plate Recognition (LPR) system. PCSO will provide access to its Flock system to neighboring agencies upon request and, conversely, will actively coordinate with surrounding jurisdictions to utilize their Flock camera data when incidents occur near shared borders or involve suspect vehicles crossing into other regions. This reciprocal exchange enhances regional coverage, strengthens investigations, and streamlines response without overlapping efforts. This taskforce will also collaborate with existing regional programs. PCSO currently maintains a Memorandum of Understanding (MOU) with the Montgomery County Auto Theft Taskforce, which allows for formal coordination, joint operations, and shared investigative support. The taskforce will expand upon this foundation by working to include all relevant incidents-not just catalytic converter thefts but other motor vehicle-related crimes that may be part of larger criminal networks. This cross-boundaries approach ensures that law enforcement efforts are consistent and integrated throughout Polk County and surrounding areas. By leveraging technology, mutual aid agreements, and cooperative investigations, the proposed program maximizes the use of resources, avoids redundancy, and builds a unified regional front against motor vehicle theft and related offenses.

3.7 If the proposed application requests any exceptions or deviation from any general grant rules, RFA conditions or grant administrative policy, please indicate in the section below. Indicate the section of the specific issue and citation that you are asking the MVCPA to consider and the rationale for the request.

Polk County respectfully requests consideration for any exceptions or flexibility within the MVCPA's general grant rules or administrative policies that may be required to support the unique geographic and demographic challenges of our jurisdiction. Polk County is a rural county with a resident population of approximately 55,116, yet on weekends and holidays, our population often triples or quadruples due to recreational tourism at Lake Livingston, visitation to the Naskila Casino, and high occupancy at Escapees RV Park. Additionally, our location along the I-69/US Hwy 59 corridor makes us highly accessible from larger urban areas, resulting in increased vulnerability to transient, organized crime-particularly catalytic converter and motor vehicle thefts. Due to our rural nature and limited staffing, we may not have the same level of resources, manpower, or equipment as more urban jurisdictions. This grant application seeks to bridge that gap by acquiring critical surveillance tools and enhancing collaborative enforcement capacity. We respectfully ask MVCPA to consider these rural and regional disparities when reviewing compliance with any grant conditions, administrative timelines, or equipment use limitations, should any arise. Our goal is to obtain and sustain the necessary tools to provide our community with increased protection, security, and trust in law enforcement.

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program described in the application.

Click on the link above to open a new table called Goals, Strategies, and Activity. Applicants will review the statutory and optional activities. The first section is the statutory measures. Grantees may not provide targets for this section but need to review the descriptions to ensure that they understand the statutory minimum requirements associated with this grant. Applicants will then review the other items and estimate targets for only the activities that the applicant has described and plans to complete under this application.

ID	Activity	Measure	Target
Measures for Grantees. Add Target values for those that you will measure.			
1	Goal 1: Reduce the Incidence of Catalytic Converter Theft through Enforcement Strategies		
1.1	Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Catalytic Converter Theft		
1.1.1	Identify groups of catalytic converter theft offenders through intelligence gathering, crime analysis and the use of informants	Number of catalytic converter theft groups identified. Include gangs, cartels or other criminal enterprise with two or more members	1
1.1.2	Identify and document/record prolific Catalytic Converter Theft offenders [Prolific is defined as "linked to Catalytic Converter Theft offenses three or more times"]	Number identified/documented offenders	1
1.1.5	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other).	Number of businesses inspected	1
1.1.6	Conduct bait vehicle operations that target Catalytic Converter Theft offenders	Number of bait vehicle deployments. Include Catalytic Converter Theft bait operations here.	0
1.1.8	Deploy license plate readers (LPR)	Number of times LPR deployed. Deploy: If stationary unit then total number of days or partial days unit was operable and on. Mobile unit number of days the unit was on and operable.	150
1.1.9	Respond to taskforce license plate reader (LPR) alert notifications	Number of times investigators responded to taskforce LPR alert notifications regardless of whether vehicle was located	150
1.1.12	Conduct covert operations targeting Catalytic Converter Theft offenders	Number of covert operations	1
1.1.13	Conduct warrant "round-up" operations targeting catalytic converter crime offenders, including people wanted for Catalytic Converter Theft	Number of warrant round-up operations performed Catalytic Converter Theft	0
1.1.15	Increase the recovery rate of stolen motor vehicle Catalytic Converter Theft	Report the number of Catalytic Converters recovered by grantee	1
1.1.16	Increase the clearance rate of Catalytic Converter Theft	Report the number of Catalytic Converter Theft cases cleared	1
1.1.17	Increase the number of persons arrested for Catalytic Converter Theft	Report the number of persons arrested for Catalytic Converter Theft by taskforce	1
1.2	Strategy 2: Conduct Collaborative Efforts that Result in Reduction of Incidents of Catalytic Converter Theft		
1.2.1	Provide Agency Assists for Catalytic Converter Theft	Number of agency assists related to catalytic converter theft. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers.	2
1.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) within the taskforce department(s) where there were crimes involving catalytic converter theft. Include all participating jurisdiction departments here.	Number of times collaborated within departments or SOs participating in taskforce related to Catalytic Converter Theft. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of Catalytic Converter Theft investigations.	5
1.2.3	Collaborate with all other outside LE agencies and other organizations that assist in the reduction of Catalytic	Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of Catalytic Converter Theft. Collaboration means physically using law enforcement resources,	5

ID	Activity	Measure	Target
	Converter Theft. Include all coverage jurisdictions here	tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of Catalytic Converter Theft investigations	
1.2.5	Conduct intelligence information-sharing (Personal attendance)	Number of intelligence meetings attended (include attending as presenter, participant or attendee)	2
1.2.6	Conduct intelligence information-sharing (Written information)	Crime analysis bulletins disseminated (include information distributed to law enforcement agencies via text, e-mail, or intra-net communications)	8
1.2.7	Collaborate with other MVCPA taskforces	Number of times collaborated with other MVCPA taskforces that assist in the reduction in Catalytic Converter Theft	2
3	Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Catalytic Converter Theft		
3.1	Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens		
3.1.1	Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.)	Number of outreaches	2
3.1.2	Conduct educational presentations to the public	Number of presentations. Presentation means in person, on-line, original written document, article, or webpage.	2
3.1.4	Conduct vehicle identification initiative/event	Number of etching events. Including catalytic converters.	0
3.1.4.1	Conduct vehicle identification initiative/event	Number of Participants/Attendees Catalytic Converters Marked)	0
3.1.5	Purchase advertisements in local outlets	Number of advertisements purchased or provided complimentary for taskforce. Include all types of media purchased or provided free (social, tv, utility inserts, billboards, transportation, etc.)	0
3.1.7	Utilize social media outlets (Facebook, Twitter, Instagram, etc.)	Number of postings in social media outlets	6
3.1.8	Deploy outdoor public notification signage	Number of deployments per month (if sign remains several months, count as 1 deployment per month)	0
3.1.10	Conduct media outreach, including, public service announcements, press releases, and interviews	Number of outreaches	6
3.2	Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property		
3.2.1	Conduct law enforcement training (TCOLE)	Number of classes provided for TCOLE credit	0
3.2.3	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of classes or presentations. Presentations may include electronic roll call documents, shift BOLOs and other written or presented materials based on local practices.	2

Grant Evaluation

4.1 Describe the local method and/or practice used to collect the data for reporting Goals, Strategies, and Activities and to evaluate the grant program effectiveness. Describe management and staff participation. Include descriptions of systems (forms and software) that will be used to ensure reliable and accurate data is collected and reported. Describe any other evaluation methods used in the applicant agency to determine effectiveness or cost efficiency of the program.

The Polk County Sheriff's Office (PCSO) will utilize a combination of technology systems, internal reporting practices, and community engagement strategies to collect, monitor, and evaluate data related to the effectiveness of the grant-funded program. PCSO employs Southern Software RMS (Records Management System), JMS (Jail Management System), and CAD (Computer-Aided Dispatch) to document and track all law enforcement activity including calls for service, incident reports, arrests, and evidence handling. These systems ensure that accurate, real-time data is captured for each event and associated with the appropriate case. The Flock License Plate Recognition (LPR) system will be a central component of our analytical efforts. LPR data will be actively monitored and reviewed by designated detectives, who will correlate this information with incident reports and clearance outcomes. The effectiveness of the system will be measured by its direct impact on case solvability, suspect identification, and recovery rates for stolen property. Financial reporting and compliance will be managed by the Polk County Auditor's Office, utilizing Tyler Technologies financial software to ensure accurate, transparent tracking of all grant expenditures. Annual audits are conducted to verify compliance with internal policies and grant requirements. To assess program effectiveness and cost efficiency, the Sheriff's Office will monitor key performance indicators such as: Vehicle Component Theft Rate Clearance Rate (Arrest/Prosecution outcomes) Community satisfaction and public perception. These metrics will be evaluated in conjunction with LPR activity reports to determine the quantifiable impact attributable to grant-funded equipment and initiatives. Additionally, community collaboration is a cornerstone of our evaluation process. Outreach efforts-including educational programs and crime prevention briefings-will be conducted with Property Owners Associations (POAs), retail businesses, schools, and community parks. Feedback from these engagements will inform both program effectiveness and public trust, helping to shape future strategy and deployment decisions.

4.2 Provide any other suggested measures that would better reflect the law enforcement or prevention work that the proposed program will perform. If the suggested measure fits into one of the stated goals above please indicate.

No other measures.

TxGMS Standard Assurances by Local Governments

☒ We acknowledge reviewing the *TxGMS Standard Assurances by Local Governments* as promulgated by the Texas Comptroller of Public Accounts and agree to abide by the terms stated therein.

Print

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PROJECT MEMORANDUM

TO: See Distribution FROM: Jim Owens, P.E. PAGE: 1 OF
SUBJECT: Hurricane Harvey HUD MID – Water Plant
Improvements – GLO Contract No. 24-065-044-E536 DATE: January 6, 2026

Job Number: 367096

Electrical and Controls upgrade at Plant #3:

We are in receipt of a request for Change Order for proposed work at Soda WSC Plant #3 under the Hurricane Harvey HUD MID – Water Plant Improvements. The proposed change order would replace electrical and controls that would replace the outdated existing analog controls installed when the plant was originally built. Also proposed is an autodialer to alert operators of any emergency conditions at the plant and a new lightning arrester to prevent damage from lightning and other abnormal high voltage events. We have reviewed the change order and believe it is reasonably priced.

Jim Owens, P.E.

Distribution:

Sydney Murphy, County Judge, Polk County
Jessica Hutchins, Polk County
Brandon Knebel, Manager, Soda W.S.C.
Susan Stover, David J. Waxman & Associates



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: Polk County	GLO Contract Number: 24-065-044-E536	Date: 1/6/2026
Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
GLS 1609 S. Chestnut, Suite 202 Lufkin, TX 75901 Phone No.: (936) 637-4900	Polk County 101 West Church St Livingston, Texas 77351 Phone No.: (936) 327-6813	Duplichain Contractors P.O. Box 637 Alto, TX 75925 Phone No.: (936) 858-4100
Project #: 	Bid Package #: 	Change Order #: One (1)
Contract Origination Date: 9/9/2025	Project Description: Water Plant Improvements	

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
B2	Delete Shiloh Ridge WSC Plant #2 – Erosion Control and SWPPP Maintenance	500	
B3	Delete Shiloh Ridge WSC Plant #2 – Plant Sitework	5000	
B4	Delete Shiloh Ridge WSC Plant #2 – Intruder Resistant Fencing and Related Work	8100	
B5	Delete Shiloh Ridge WSC Plant #2 – 4,000 Gallon Hydropneumatic Tank	80300	
B6	Delete Shiloh Ridge WSC Plant #2 – Plant and Yard Piping	15000	
B7	Delete Shiloh Ridge WSC Plant #2 – Electrical & Control Modifications	7800	
B8	Delete Shiloh Ridge WSC Plant #2 – Site Clean-Up, Seeding, & Fertilization	5000	
C10	Soda WSC Plant #3 – Update to Existing Electrical & Controls		16734

See sheet 2 to add additional entries

Change in Construction Contract Price

Original Contract Price:	560600
Cumulative Previous Change Order(s) Total:	0
Contract Price Prior to this Change Order:	560600
Net Increase/Decrease of this Change Order:	-104966

Change in Contract Time (Calendar Days)

Original Contract Time in Days:	240
Net Change from Previous Change Order(s) in Days:	0
Contract Time Prior to this Change Order in Days:	240
Net Increase/Decrease of this Change Order in Days:	0

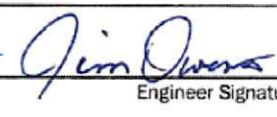


COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	455634	Contract Time with All Approved Change Orders in Days:	240
Cumulative Percent Change in Contract Price (+/-)	-18.72	Subrecipient Contract End Date:	12/31/2026
Construction Contract Start Date:	11/3/2025	Construction Contract End Date:	7/1/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

		
Subrecipient Signature	Engineer Signature	Contractor Signature
Sydney Murphy, County Judge	Jim Owens, P.E.	Jason Duplichain, VP
Subrecipient Name and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Polk County	GLS	Duplichain Contractors, LLC
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☒ No Change

If there is a change, how many beneficiaries will be affected?

Total LMI

2. Effect of this change on the scope of work: ☒ Increase ☐ Decrease ☐ No Change

3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☐ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? ☐ Yes ☒ No

If "no", explain:

Item #C10 was not in original bids; however, it is competitive and less than Engineer's estimate for this work.

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☒ No

If "yes", is an environmental assessment required?

N/A



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

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- | | | | | |
|--|-------------------------------------|-----|--------------------------|----|
| 6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? | ☒ | Yes | ☐ | No |
| 7. Is the CCN permit still valid? (<i>sewer projects only</i>) | ☐ | Yes | ☐ | No |
| 8. Are the disability access requirements/approval still valid (if applicable)? | ☐ | Yes | ☐ | No |
| 9. Are other Disaster Recovery contractual special condition clearances still valid? | ☒ | Yes | ☐ | No |

If "no", explain:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.



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PROJECT MEMORANDUM

TO: See Distribution FROM: Jim Owens, P.E. PAGE: 1 OF
SUBJECT: Hurricane Harvey State MID – Water Plant
Improvements – GLO Contract No. 24-065-045-E537 DATE: April 14, 2026

Job Number: 367125

Rehabilitation Work at Plant #3:

We are in receipt of a request for Change Order for proposed work at Damascus-Stryker WSC Plant #3 under the Hurricane Harvey State MID – Water Plant Improvements. The proposed change order would include the following items:

- Repairs of the aerator tower structure floor and catwalk located between the two ground storage tanks. These repairs are necessary for safety of the operators, as the existing floor and catwalk are not safe to walk on.
- Pressure-wash clean and overcoat aerator tower structure. This will reduce future maintenance and will ensure the repairs that are made will be long lasting.
- Replace overflow on easternmost ground storage tank. The existing overflow is corroding, which reduces its capacity. The new overflow will restore the tank's original overflow capacity.
- Replace roof vent on easternmost ground storage tank. The existing roof vent has been temporarily repaired by the operator, but is best described as a temporary band-aid. Replacement with a new roof vent will reduce future maintenance ensure proper tank functionality for several years.

The proposed change order would also add the additive alternate from the original bids.

We have reviewed the change order and believe it is reasonably priced.


Jim Owens, P.E.

Distribution:

Sydney Murphy, County Judge, Polk County
Jessica Hutchins, Polk County
Carolyn Ann Standley, Director/Secretary, Damascus Stryker W.S.C.
Susan Stover, David J. Waxman & Associates



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: Polk County	GLO Contract Number: 24-065-045-E537	Date: 4/13/2026
Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
GLS 1609 S. Chestnut, Suite 202 Lufkin, TX 75901 Phone No.: (936) 637-4900	Polk County 101 West Church St Livingston, TX 77351 Phone No.: (936) 327-6813	Duplichain Contractors P.O. Box 637 Alto, TX 75925 Phone No.: (936) 858-4100
Project #: 	Bid Package #: 	Change Order #: One (1)
Contract Origination Date: 9/9/2025	Project Description: Water Plant Improvements	

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
B27	Repair/Paint Ceiling at Existing Sight Glass Controller Location at Plant #2		750
B28	Clean, Caulk, & Paint Plant #2 CMU Building Interior		1875
B29	Pressure Wash Clean Exterior 6,000 Hydropneumatic Tank at Plant #3 per Technical Specification 09902, Section 2.7.D		750
B30	Exterior Surface Preparation per Technical Specification 09902, Section 2.7.D, and Overcoat System for Aged Coating per Technical Specification 09902,		43500
B31	Replace Roof Vent on Easternmost Ground Storage Tank, Including Exterior Painting Repairs		1380
B32	Replace Overflow on Easternmost Ground Storage Tank w/ PVC Overflow		1610
B33	Repair & reinforce Aerator Floor, Catwalk, & Handrails		6440
B34	Pressure Wash Clean & Overcoat Aerator Tower		5520

See sheet 2 to add additional entries

Change in Construction Contract Price

Original Contract Price:	403500
Cumulative Previous Change Order(s) Total:	0
Contract Price Prior to this Change Order:	403500
Net Increase/Decrease of this Change Order:	61825

Change in Contract Time (Calendar Days)

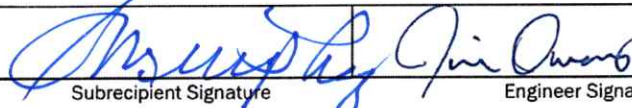
Original Contract Time in Days:	240
Net Change from Previous Change Order(s) in Days:	0
Contract Time Prior to this Change Order in Days:	240
Net Increase/Decrease of this Change Order in Days:	0

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	465325	Contract Time with All Approved Change Orders in Days:	240
Cumulative Percent Change in Contract Price (+/-)	15.32218092	Subrecipient Contract End Date:	
Construction Contract Start Date:	11/3/2025	Construction Contract End Date:	7/1/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

		
Subrecipient Signature	Engineer Signature	Contractor Signature
Sydney Murphy, County Judge	Jim Owens, P.E.	Jason Duplichain, VP
Subrecipient Name and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Polk County	GLS	Duplichain Contractors, LLC
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☒ No Change

If there is a change, how many beneficiaries will be affected?

Total LMI

2. Effect of this change on the scope of work: ☒ Increase ☐ Decrease ☐ No Change

3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☐ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? ☐ Yes ☒ No

If "no", explain:

Items B27 - B30 are based on unit prices in the original bid. Items B31 - B34 were not in original bids; however, it is the Engineer's opinion these prices are reasonable, fair, and in keeping with similar work in previous projects.
--

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☒ No

If "yes", is an environmental assessment required?

N/A



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

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- | | | | | |
|--|-------------------------------------|-----|--------------------------|----|
| 6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? | ☒ | Yes | ☐ | No |
| 7. Is the CCN permit still valid? (sewer projects only) | ☐ | Yes | ☐ | No |
| 8. Are the disability access requirements/approval still valid (if applicable)? | ☐ | Yes | ☐ | No |
| 9. Are other Disaster Recovery contractual special condition clearances still valid? | ☒ | Yes | ☐ | No |

If "no", explain:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.

April 16, 2026Date

Subject: Response Area Agreement between ACTVFD and ISVFD

To Whom It May Concern,

This letter serves as a formal statement of mutual agreement between the Alabama Coushatta Tribe Volunteer Fire Department (ACTVFD) and the Indian Springs Volunteer Fire Department (ISVFD) regarding updates to the designated emergency response areas for each department.

Both departments have agreed to the following changes:

1. The Alabama Coushatta Tribe VFD (ACTVFD) will be the primary responder to all areas outside of the main Indian Springs neighborhood.
2. The Indian Springs VFD (ISVFD) will be responsible for all emergency responses within the main Indian Springs neighborhood.
3. Both departments agree to provide mutual aid upon request, as needed, to support emergency operations within each other's designated response areas.

This mutual agreement is made in the best interest of community safety and effective emergency response. Both departments are committed to maintaining open communication and cooperation to serve the residents in their respective response areas efficiently.

This agreement takes effect upon signature and remains active until further notice.

Sincerely,



Willo Sylestine

Chief, Alabama Coushatta Tribe VFD

Date: 4-16-26



Lindsey Phillips

Chief, Indian Springs VFD

Date: 4-16-26



Outlook

ISVFD

From John Fugate <firemarshal@co.polk.tx.us>

Date Thu 4/16/2026 9:47 AM

To Sydney Murphy <smurphy@co.polk.tx.us>; Becky Marsh <county.judge@co.polk.tx.us>; Kari Miller <kari.miller@polktx.gov>

 1 attachment (27 KB)

20260416_094406.pdf;

Good morning, Judge Murphy,

I met with Chief Lindsey Phillips of the Indian Springs VFD. This was a follow-up meeting to discuss their progress toward rebuilding their department. They are making progress, complying with quarterly reporting, and actively participating in or attending regular training. The main issue I still have with the Department is that many of their members are new, with little experience and/or training, and that they are not allowed to run medical calls. I have asked them to continue training members and to reach out to Allegiance Ambulance to explore how they can mend that relationship. In the meantime, while they rebuild, I proposed that ACTVFD take all the territory outside the neighborhood and be designated the first in department for that area, and that ISVFD be responsible for the territory inside the neighborhood. This proposal has been discussed with Chief Sylestine and Chief Phillips, and both agree it is good for the time being. Both departments agree that this is in the best interests of the community and will provide mutual aid upon request, as needed, to support emergency operations within each other's designated response areas. This will give ISVFD more time to focus on rebuilding and reducing some of its responsibilities.

Judge Murphy, let me know if you agree.

John W. Fugate, FM, MO, CFEI

Fire Marshal - Chief Investigator

Polk County, Texas

Office: 936-327-6831

Cell: 936-933-0786



ALABAMA-COUSHATTA TRIBE OF TEXAS

571 State Park Road 56 • Livingston, Texas 77351 • (936) 563-1100

Tribal Chiefs

Principal Chief
Chief Kanicu
Donnis Battise

Second Chief
Chief Maanaatiika
Herbert Johnson, Jr.

Tribal Council

Cecilia Flores, Chairwoman
Ricky Sylestine, Vice-Chairman
Melanie Battise, Secretary
Crystal Stephenson, Treasurer
Nita Battise, Member
Tina Battise, Member
Yolanda Poncho, Member

December 12, 2025

The Honorable Sydney Murphy, Polk County Judge
101 W. Church Street
Livingston, Texas 77361

Mr. John Fugate, Voluntary Fire Marshal
602 E. Church Street
Suite 145
Livingston, Texas 77351

Members of the Polk County Commissioners Court
Polk County, Texas
401 E. Church Street
Livingston, Texas 77351



Re: Ongoing Discussions Regarding the Indian Springs Volunteer Fire Department Coverage Area

Dear Judge Murphy, Mr. Fugate, and Members of the Commissioners Court:

The Alabama-Coushatta Tribal Council extends its appreciation for the productive meeting held on November 25th on the Tribe's Reservation. We are grateful for the time and participation shown by all participants. The Tribe wishes to reaffirm its commitment to being a good neighbor and to supporting efforts that promote the safety and well-being of the surrounding communities.

The Tribal Council is performing an internal review regarding the matters discussed and of the Fire Protection Contract signed last year. This review is part of our due diligence process and is essential to determining the scope and structure of any agreement that involves the Tribe. The Tribe's legal counsel has examined several issues that require careful consideration to ensure clarity, compliance, and sustainability of the Tribal Fire Department and would like to offer amendments to the Contract for your consideration. Please know that we value our ongoing relationship with Polk County and remain dedicated to working together in a manner that serves the best interests of all parties.

We appreciate your consideration and patience during this process and look forward to continued collaboration between our agencies. We will be in contact, however, should further discussion be needed in the interim, please direct all correspondence to the Tribal Council, specifically to Tribal Council Secretary Melanie Battise.

Respectfully,


Cecilia Flores,
Tribal Council Chairwoman

April 14, 2026

The Honorable Sydney Murphy
Polk County Judge
101 W Church Street
Livingston , TX 77351

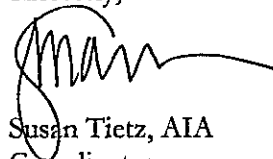
Dear Judge Murphy

Congratulations! We are pleased to announce that the Texas Historical Commission voted at its January quarterly meeting to award supplemental funding to Polk County for continued restoration of its historic courthouse. The amount of **the supplemental award is \$413,472** or 47% of the increased costs selected from your supplemental funding application. This yields a total Round XI award of \$5,650,439 toward the current estimated total project cost of \$17,084,091.

The agency's accounting division is still processing the supplemental funding award. Once that is completed and the THC assigns a grant funding number, the THC will send Polk County an Amended Attachment A for signature. Thank you for your patience as the agency continues to process your funding.

We are grateful for the county's continued commitment toward the restoration of your treasured historic courthouse. If you have any questions regarding this letter or we can provide assistance on any matter, please do not hesitate to contact your reviewer, Anthony Vannette.

Sincerely,



Susan Tietz, AIA
Coordinator
Courthouse Preservation Program

cc: John Herr, Komatsu Architecture, Inc.

Amended Source of Funds Statement and Verification
Round XI Funding Agreement Dated March 13, 2021

A grant award of **\$3,000,000** was made by the Texas Historical Commission on February 3, 2021 for Round XI of the Texas Historical Courthouse Preservation Program, 2020-2021 biennium and a supplemental award in the amount of **\$1,744,476** on July 27, 2021, a second supplemental award in the amount of **\$492,221** on October 25, 2024 and a third supplemental award in the amount of **\$413,472** on January 30, 2026 for the Preservation of the Polk County Courthouse as described in the Scope of Work, Attachment "C" (Project).

The funding agreement between the Texas Historical Commission and Polk County is hereby amended as follows:

1. Delete the current section 4.01 and replace it with the following:

ARTICLE IV SECTION 4.01

The amount of the grant under this Program that is subject to this Agreement shall not exceed \$5,650,439. The grant of funds shall be paid to the County in accordance with the procedure described in Article VII hereof.

2. Add the following provision to the Source of Funds Statement and Verification (Attachment A):

The following construction funding designated for the preservation of the Polk County Courthouse has been approved:

(state share) =	\$ 5,650,439
(minimum required local share to receive funding or 47%)	\$ 6,371,772
(additional estimated funding required to complete the project)	\$ 5,061,880
Total Project Cost =	\$ 17,084,091

*The state share of the project represents approximately 33% of the current total project cost. This percentage will be used for reimbursement.

As a legal representative of this County, I do verify that the County's required matching funds are available, either in ready cash, loans or other grant awards. I further understand that the total project cost has been estimated at the figure above and stated in Attachment "B" and that any costs which exceed this amount will be contributed by the County as necessary to accomplish the Scope of Work stated in Attachment "C."

Polk County

By: 
Sydney Murphy
County Judge
Polk County
Livingston, Texas 77351

Texas Historical Commission

By: _____
Joseph Bell
Executive Director
Texas Historical Commission
Austin, Texas 78711

STATE OF TEXAS
COUNTY OF

§
§



**RESOLUTION SUPPORTING A STATEWIDE WIRELESS 9-1-1 SERVICE FEE
ADJUSTMENT AND SUSTAINABLE FUNDING MODEL FOR NEXT GENERATION 9-1-1**

WHEREAS, Polk County, Texas is located in the heart of Deep East Texas and is home to more than 54,000 residents who rely on timely access to emergency police, fire, and medical services, and such access depends on maintaining a modern, resilient, and secure 9-1-1 system; and

WHEREAS, as Polk County continues to grow and technology evolves, sustaining a fully funded Next Generation 9-1-1 (NG911) network is essential to protecting lives, supporting first responders, and safeguarding the long-term well-being of communities throughout the region; and

WHEREAS, the Deep East Texas Council of Governments (DETCOG) serves as the administrative authority for 9-1-1 emergency communications in State Planning Region 14, which includes Polk County, and operates pursuant to Texas Health & Safety Code Chapter 772 to provide regional 9-1-1 emergency communications services for residents and visitors within its twelve-county service area; and

WHEREAS, the Polk County Sheriff's Office Communications Center serves as the primary Public Safety Answering Point (PSAP) for Polk County, answering all 9-1-1 calls countywide and dispatching multiple local, state, and federal law enforcement entities 24 hours a day, 365 days a year; and

WHEREAS, the statewide wireless 9-1-1 service fee has remained at \$0.50 per device per month since its inception in 1997, nearly thirty years without adjustment, resulting in an outdated and increasingly unsustainable funding model; and

WHEREAS, Emergency Communication Districts do not have authority to levy property taxes and rely solely on state-authorized service fees to fund essential emergency communications infrastructure, network operations, cybersecurity protections, and system modernization; and

WHEREAS, the Texas Legislature in 2021 mandated implementation of Next Generation 9-1-1 statewide by September 2025, requiring the transition from legacy analog systems to secure, IP-based networks capable of routing voice, text, data, and other multimedia communications; and

WHEREAS, the DETCOG Regional 9-1-1 Network has made significant investments in NG911 infrastructure, including deployment of Text-to-9-1-1 services throughout the twelve-county region and implementation of National Emergency Number Association (NENA) i3-compliant call routing standards; however, a long-term, sustainable funding mechanism to support ongoing operations, cybersecurity requirements, redundancy, and lifecycle replacement costs has not yet been established; and

WHEREAS, underfunding the 9-1-1 system jeopardizes public safety by threatening the security, reliability, resiliency, and timeliness of emergency response services for all residents and visitors in Polk County and the broader Deep East Texas region; and

WHEREAS, most states have increased their 9-1-1 fees to reflect modern operational realities, with only a small minority of states maintaining fees at \$0.50 per month or less, and many charging significantly higher amounts; and

WHEREAS, a 2024 statewide survey found significant support for increasing the wireless 9-1-1 fee, demonstrating broad public recognition of the importance of sustaining emergency communications services; and

WHEREAS, ensuring that Texas 9-1-1 systems remain reliable, secure, modern, and capable of handling voice, text, and multimedia emergency communications is essential to protecting lives and property in all communities, including those in rural Deep East Texas.

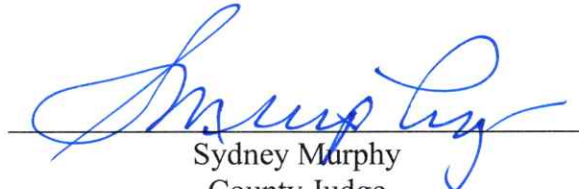
NOW, THEREFORE, BE IT RESOLVED BY THE POLK COUNTY COMMISSIONERS COURT THAT:

Section 1. The Court expresses its support for legislative action to adjust the statewide wireless 9-1-1 service fee to a level that reflects the true cost of providing resilient, Next Generation 9-1-1 services and provides an ongoing automatic methodology for adjustment based on the Consumer Price Index (CPI).

Section 2. The Court supports establishment of a sustainable, long-term funding model to ensure continued operation, cybersecurity protection, redundancy, and modernization of Texas 9-1-1 systems throughout Polk County and the Deep East Texas region.

Section 3. The Court directs that a copy of this Resolution be transmitted to the Deep East Texas Council of Governments (DETCOG), the Commission on State Emergency Communications (CSEC), the Governor of Texas, the Lieutenant Governor, the Speaker of the Texas House of Representatives, and members of the Texas Legislature representing Polk County.

PASSED AND APPROVED THIS 28th day of April 2026.



Sydney Murphy
County Judge
Polk County, Texas

Attest:



Schelana Hock, County Clerk



FY2027

Budget Workshop

April 28, 2026

1. Personnel Requests

- a. Budget Scenarios
- b. Request Summary
- c. New Position Requests
- d. Increased Compensation Requests
- e. Positions by Dept. Comparison – FY2020 vs. FY2026
- f. History of Elected Official Compensation – FY2020-FY2026
- g. Changes to Employee Base Salary – FY2020-FY2026
- h. Employee Compensation Changes – FY2015 vs. FY2026

2. Capital Purchase Requests

- a. FY2027 Capital Purchase Projections
- b. Prior Tax Note Issues (not yet retired)
- c. Debt Workbook Since FY2015

3. New Vehicle Lease Requests

- a. Lease Summary – Current leases & Requested new leases
- b. Enterprise info regarding process at “End of Lease”
- c. Current Lease Detail Listing
- d. New Requests Detail Listing

Scenario Name		Description		Total Budget	
	▼		▼		
FY2027 Base Personnel Budget				\$27,429,786.06	
Request Budget		Includes all requests		\$30,793,339.67	
\$12k for all		Includes all requests, but extends \$12k increase to all employees.		\$33,631,325.94	

The FY2027 Base Personnel Budget scenario is based on all currently budgeted positions, including the 10 corrections officer positions that were added after the budget was adopted, and the policy change that went into effect September 2025 where 207(k) employees are paid hourly, based on 2,184 hours per year for 12-hour shift employees.

This includes our health insurance and retirement at our current rates.

The Request Budget scenario includes all requests for new positions and wage increases.

The \$12k for all scenario includes all requests for new positions and wage increases, while extending the \$12,000 requested by the sheriff to all county employees.

	New Position Requests			Requested Compensation Increases		Total Personnel Requests	
Department	# of Positions	Wages	Total Cost	Compensation	Total Cost		
Grants & Contracts				\$ 600.00	\$ 734.62	\$ 734.62	0.02%
Treasurer	1	\$ 41,941.00	\$ 63,595.32			\$ 63,595.32	1.85%
IT				\$ 20,065.00	\$ 24,567.87	\$ 24,567.87	0.72%
County Court at Law	2	Request Withdrawn - 4/24				\$ -	0.00%
JP Pct. 3	1	\$ 32,820.00	\$ 52,427.94			\$ 52,427.94	1.53%
JP Pct. 4	1	\$ 38,600.00	\$ 59,504.74	\$ 3,000.00	\$ 3,670.68	\$ 63,175.42	1.84%
258th				\$ 2,948.00	\$ 3,609.41	\$ 3,609.41	0.11%
411th				\$ 31,000.00	\$ 38,058.54	\$ 38,058.54	1.11%
DA				\$ 37,887.00	\$ 46,345.39	\$ 46,345.39	1.35%
Jail	1	\$ 61,406.00	\$ 88,814.38	\$ 822,000.00	\$ 1,020,353.53	\$ 1,109,167.91	32.30%
Constable Pct. 1	0.5	\$ 23,807.76	\$ 29,552.72	\$ 20,500.00	\$ 25,430.37	\$ 54,983.09	1.60%
Constable Pct. 3				\$ 20,500.00	\$ 25,430.37	\$ 25,430.37	0.74%
Constable Pct. 4				\$ 20,500.00	\$ 25,430.37	\$ 25,430.37	0.74%
Sheriff	6	\$ 375,118.00	\$ 537,682.53	\$ 969,384.00	\$ 1,203,158.07	\$ 1,740,840.60	50.70%
Extension				\$ 2,000.00	\$ 2,154.60	\$ 2,154.60	0.06%
Fire Marshal				\$ 9,355.00	\$ 11,612.42	\$ 11,612.42	0.34%
Security				\$ 48,000.00	\$ 59,582.69	\$ 59,582.69	1.74%
Aging	2	\$ 68,322.00	\$ 111,789.30			\$ 111,789.30	3.26%
Totals	14.5	\$ 642,014.76	\$ 943,366.93	\$ 2,007,739.00	\$ 2,490,138.93	\$ 3,433,505.86	

Total Sheriff Request \$ 2,909,591.20 84.74%

New Position Requests

Job Title	Requested Wages	Taxes & Benefits	Total
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County Treasurer New Position Requests

NEW Treasurer - Office Manager - 112/1	\$41,941.00	\$21,654.32	\$63,595.32
Total County Treasurer	\$41,941.00	\$21,654.32	\$63,595.32

County Court at Law New Position Requests - Request Withdrawn

Justice of the Peace, Pct. 3 New Position Requests

NEW JP3 - Unspecified - 106/1	\$32,820.00	\$19,607.94	\$52,427.94
Total Justice of the Peace, Pct. 3	\$32,820.00	\$19,607.94	\$52,427.94

Justice of the Peace, Pct. 4 New Position Requests

NEW JP4 - Court Clerk - 110/1	\$38,600.00	\$20,904.74	\$59,504.74
Total Justice of the Peace, Pct. 4	\$38,600.00	\$20,904.74	\$59,504.74

Jail New Position Requests

NEW Jail - Maintenance Officer - 215/1	\$61,406.00	\$27,408.40	\$88,814.38
Total Jail	\$61,406.00	\$27,408.40	\$88,814.38

Constable, Pct. 1 New Position Requests

NEW Const.1 - PT Env. Enf. Dep / Admin Asst.	\$23,807.76	\$5,744.96	\$29,552.72
Total Constable, Pct. 1	\$23,807.76	\$5,744.96	\$29,552.72

Sheriff's Office New Position Requests

NEW Patrol Deputy - 215/1	\$63,870.00	\$27,656.66	\$91,526.68
NEW Patrol Deputy - 215/1	\$63,870.00	\$27,656.66	\$91,526.68
NEW Patrol Deputy - 215/1	\$63,870.00	\$27,656.66	\$91,526.68
NEW Patrol Deputy - 215/1	\$63,870.00	\$27,656.66	\$91,526.68
NEW CID Detective - 216/1	\$63,870.00	\$27,564.24	\$91,051.26
NEW Evidence Procurement Manager - 113/1*	\$55,768.00	\$24,756.55	\$80,524.55

*Would require reclassification from pay group 112

Total Sheriff's Office	\$375,118.00	\$162,947.43	\$537,682.53
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Aging New Position Requests

NEW - Aging Services Worker - 107/1	\$34,161.00	\$21,733.65	\$55,894.65
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NEW - Aging Secretary - 107/1	\$34,161.00	\$21,733.65	\$55,894.65
Total Aging Services	\$68,322.00	\$43,467.30	\$111,789.30
Total - All Requests	\$642,014.76	\$301,735.09	\$943,366.93

Increased Compensation Requests

Job Title	Dept	Justification	Wages Total	Benefits Total	Total
Purchasing / Procurement Coordinator	Grants & Contracts	Nacole and Courtney will both have their procurement and contracting certification by August. They have to take a one-week course followed by a scheduled exam. The certification expires and must be maintained. This is additional training to increase profiency within their statutory duties.	\$300.00	\$67.31	\$367.31
Secretary II	Grants & Contracts		\$300.00	\$67.31	\$367.31
Secretary I	IT	Reclassify Carlie Bulgier from Secretary I Group 107/6 to Office Manager Group 112/1. Carlie doesn't just support me—she helps keep the entire office running smoothly. Her responsibilities include: Managing and coordinating the full office schedule; Keeping all vehicle records, including mileage and maintenance logs; Preparing and updating all departmental forms; Maintaining inventory for our office supplies, as well as the county wide computer inventory; Organizing and maintaining the department's filing system; Scheduling and tracking all travel and training for the entire department; Taking in and relaying messages for everyone in the department; Managing the county wide cybersecurity training assignments; Coordinating with other county departments for shared tasks or information; Assists department head with departmental budget preparation; Assisting with special projects, programs, or initiatives the department is involved in. A reclassification to Office Manager would more accurately represent the role she already fills.	\$4,065.00	\$912.02	\$4,977.02
\$4k Increase x 4 IT Profs.	IT		\$16,000.00	\$3,590.85	\$19,590.85
\$3k Increase for Justice of the Peace	JP4	To get salary up to \$70k, in line with countywide elected officials.	\$3,000.00	\$670.68	\$3,670.68
\$2,948 Increase for Court Coordinator	258th		\$2,948.00	\$661.41	\$3,609.41

\$15k Increase for Court Coordinator	411th		\$15,000.00	\$3,366.42	\$18,366.42
\$10k Increase for Court Reporter	411th		\$10,000.00	\$2,244.28	\$12,244.28
\$6k Increase for Bailiff	411th		\$6,000.00	\$1,447.84	\$7,447.84
\$37,887 Increase	DA		\$37,887.00	\$8,458.39	\$46,345.39
Night Shift Stipend	Jail	\$3,000 stipend per person assigned to night staff (14 employees)	\$42,000.00	\$10,134.85	\$52,134.85
\$12k per employee	Jail	65 employees	\$780,000.00	\$188,218.68	\$968,218.68
\$20,500 Increase for Constable	Pct. 1	To get salary up to \$67k, in line with JP salaries.	\$20,500.00	\$4,930.37	\$25,430.37
\$20,500 Increase for Constable	Pct. 3		\$20,500.00	\$4,930.37	\$25,430.37
\$20,500 Increase for Constable	Pct. 4		\$20,500.00	\$4,930.37	\$25,430.37
Administrative Assistant	Sheriff	Reclassify Sherry Sprayberry from 113/9 Administrative Assistant to 118/6 Assistant to the Sheriff. Responsibilities include: Primary grant writer/coordinator, overseeing personnel files for SO, Jail & Courthouse employees, manages TCOLE licensing, daily records requests, assists with budget management, and maintains purchase orders and expenditure tracking.	\$8,504.00	\$1,907.96	\$10,411.96
\$12k per employee	Sheriff	62 employees	\$744,000.00	\$179,531.66	\$923,531.66
Buy Back Program	Sheriff	Pay deputies OT for working shifts for fill ins for medical and time off. Would assist the sheriff's office in keeping shifts full. This amount is only for 15 shift coverages (per month?)	\$82,080.00	\$19,806.40	\$101,886.40
Night Shift Stipend	Sheriff	\$3,000 stipend per person assigned to night staff (18 employees)	\$54,000.00	\$13,030.52	\$67,030.52
Certificate Pay	Sheriff	Increase TCOLE Certificates from \$600 to \$1,400 (carried request forward to all TCOLE certificates - DA, Fire Marshal, etc.)	\$80,800.00	\$19,497.52	\$100,297.52
Travel Increase	Extension	\$1,000 increase per agent	\$2,000.00	\$154.60	\$2,154.60
Fire Marshal / Investigator	Fire Marshal	Request reclassification & new job description to reflect status as Chief Investigator; change from 117/3 to 221/1	\$9,355.00	\$2,257.42	\$11,612.42

\$12k per employee	Security	4 employees	\$48,000.00	\$11,582.69	\$59,582.69
			\$2,007,739.00	\$482,399.93	\$2,490,138.93

FUND	2020 Adopted Budget	2026 Amended Budget	Difference	2026 Vacancies
County Judge	3	3	0	0
Commissioners Court	1	3	2	0
County Clerk	12	14	2	0
Grants & Contracts	1	3	2	0
County Auditor	6	6	0	1
County Treasurer	3	3	0	0
Information Technology	3	5	2	0
Maintenance	11.5	13	1.5	0
Emergency Mgmt.	4	4	0	0
Human Resources	3	4	1	0
DPS (Tx Dept of Public Safety)	1	1	0	0
County Court at Law	5	5	0	0
District Clerk	11.5	14	2.5	2
Justice of the Peace #1	4	4	0	0
Justice of the Peace #2	3	4	1	0
Justice of the Peace #3	3	3	0	0
Justice of the Peace #4	3	4	1	0
258 th Judicial District	3	2	-1	0
411 th Judicial District	3	3	0	0
District Attorney	18	19	1	4
Pre-Trial Services	0	0	0	0
Jail	50	65	15	19
Constables 1,2,3&4	4	4	0	0
Sheriff	54	63	9	5
Veterans Service	1	0	-1	0
Social Services	2	3.5	1.5	0
Museum	1	1	0	0
Extension	1	1	0	0
Permits/Inspections	2	3	1	0
Environ. Enforcement	1.5	2	0.5	1
Fire Marshal	1.5	1	-0.5	0
Tax Assessor Collector	14.5	15	0.5	0
Delinquent Tax Collect	1	1	0	0
Total: General Fund	235.5	276.5	41	32
Precinct 1	8	9	1	1
Precinct 2	8	10	2	1
Precinct 3	12	13	1	1
Precinct 4	11	13	2	0
Total: Road & Bridge	39	45	6	3
Total: Security Fund	3	4	1	0
Total: Aging Fund	5.7	6.45	0.75	0
TOTAL ALL FUNDS	283.2	331.95	48.75	35

Shown as full-time equivalent (FTE). Includes Elected/Appointed Officials.

Elected Official Salaries, Supplements & Allowances	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	% Increase
County Judge Salary	59,602.24	59,602.24	62,582.35	65,711.47	65,711.47	73,000.00	73,000.00	
County Judge Juvenile Board Supplement	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	
County Judge Vehicle Allowance	20,048.25	20,048.25	20,048.25	20,048.25	20,048.25	16,000.00	20,000.00	
County Judge State Paid Supplement	22,734.00	22,724.76	20,743.50	20,577.15	20,577.15	22,001.05	27,501.00	
Total Take Home Pay	109,734.49	109,725.25	110,724.10	113,686.87	113,686.87	118,351.05	127,851.00	16.51%
Total without State Supplement	87,000.49	87,000.49	89,980.60	93,109.72	93,109.72	96,350.00	100,350.00	15.34%
Commissioner Pct. 1 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	65,000.00	
Commissioner Pct. 1 Vehicle Allowance	20,048.25	20,048.25	20,048.25	20,048.25	20,048.25	16,000.00	20,000.00	
Total Take Home Pay	71,744.02	71,744.02	74,328.81	77,042.84	77,042.84	81,000.00	85,000.00	18.48%
Commissioner Pct. 2 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	65,000.00	
Commissioner Pct. 2 Vehicle Allowance	20,048.25	20,048.25	20,048.25	20,048.25	20,048.25	16,000.00	20,000.00	
Total Take Home Pay	71,744.02	71,744.02	74,328.81	77,042.84	77,042.84	81,000.00	85,000.00	18.48%
Commissioner Pct. 3 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	65,000.00	
Commissioner Pct. 3 Vehicle Allowance	20,048.25	20,048.25	20,048.25	20,048.25	20,048.25	16,000.00	20,000.00	
Total Take Home Pay	71,744.02	71,744.02	74,328.81	77,042.84	77,042.84	81,000.00	85,000.00	18.48%
Commissioner Pct. 4 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	65,000.00	
Commissioner Pct. 4 Vehicle Allowance	20,048.25	20,048.25	20,048.25	20,048.25	20,048.25	16,000.00	20,000.00	
Total Take Home Pay	71,744.02	71,744.02	74,328.81	77,042.84	77,042.84	81,000.00	85,000.00	18.48%
County Court at Law Salary (county-funded)**	75,000.00	75,000.00	75,000.00	75,000.00	89,000.00	89,000.00	111,086.16	
County Court at Law Salary (state-funded)**	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	105,000.00	
**Minimum salary set by State								
County Court at Law Juvenile Board Supp.	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	
Total Take Home Pay	159,000.00	159,000.00	159,000.00	159,000.00	173,000.00	173,000.00	216,086.16	35.90%
District Clerk	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	70,000.00	35.41%
County Clerk	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	70,000.00	35.41%
Tax Assessor Collector	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	70,000.00	35.41%
County Treasurer	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	65,000.00	70,000.00	35.41%
Sheriff	51,695.77	51,695.77	54,280.56	56,994.59	77,042.84	80,000.00	85,000.00	
Sheriff Certificate Pay (Master TCOLE)	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
Sheriff Vehicle Allowance	20,048.25	20,048.25	20,048.25	20,048.25				
Total Take Home Pay	73,544.02	73,544.02	76,128.81	78,842.84	78,842.84	81,800.00	86,800.00	18.02%

Elected Official Salaries, Supplements & Allowances	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	% Increase
Justice of the Peace, Pct. 1 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	59,000.00	67,000.00	21.39%
Justice of the Peace, Pct. 1 Vehicle Allowance	3,500.00	3,500.00	3,500.00	3,500.00	5,000.00	5,000.00		
Total Take Home Pay	55,195.77	55,195.77	57,780.56	60,494.59	61,994.59	64,000.00	67,000.00	
Justice of the Peace, Pct. 2 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	59,000.00	67,000.00	21.39%
Justice of the Peace, Pct. 2 Vehicle Allowance	3,500.00	3,500.00	3,500.00	3,750.00	5,000.00	5,000.00		
Total Take Home Pay	55,195.77	55,195.77	57,780.56	60,744.59	61,994.59	64,000.00	67,000.00	
Justice of the Peace, Pct. 3 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	59,000.00	67,000.00	21.39%
Justice of the Peace, Pct. 3 Vehicle Allowance	3,500.00	3,500.00	3,500.00	4,000.00	5,000.00	5,000.00		
Total Take Home Pay	55,195.77	55,195.77	57,780.56	60,994.59	61,994.59	64,000.00	67,000.00	
Justice of the Peace, Pct. 4 Salary	51,695.77	51,695.77	54,280.56	56,994.59	56,994.59	59,000.00	67,000.00	21.39%
Justice of the Peace, Pct. 4 Vehicle Allowance	3,500.00	3,500.00	3,500.00	3,500.00	5,000.00	5,000.00		
Total Take Home Pay	55,195.77	55,195.77	57,780.56	60,494.59	61,994.59	64,000.00	67,000.00	
Constable Pct. 1 Salary	17,011.48	17,011.48	17,862.05	18,755.15	28,755.15	45,000.00	46,500.00	72.15%
Constable Pct. 1 Warrant Program Supplement	10,000.00	10,000.00	10,000.00	10,000.00				
Total Take Home Pay	27,011.48	27,011.48	27,862.05	28,755.15	28,755.15	45,000.00	46,500.00	
Constable Pct. 2 Salary	17,011.48	17,011.48	17,862.05	18,755.15	28,755.15	45,000.00	46,500.00	69.14%
Constable Pct. 2 Warrant Program Supplement	10,000.00	10,000.00	10,000.00	10,000.00				
Constable Pct. 2 Cell Phone Allowance	480.00	480.00	480.00					
Total Take Home Pay	27,491.48	27,491.48	28,342.05	28,755.15	28,755.15	45,000.00	46,500.00	
Constable Pct. 3 Salary	17,011.48	17,011.48	17,862.05	18,755.15	28,755.15	45,000.00	46,500.00	78.81%
Constable Pct. 3 Warrant Program Supplement	10,000.00	10,000.00	10,000.00	10,000.00				
Constable Pct. 3 Certificate Pay (Master TCOLE)							1,800.00	
Total Take Home Pay	27,011.48	27,011.48	27,862.05	28,755.15	28,755.15	45,000.00	48,300.00	
Constable Pct. 4 Salary	17,011.48	17,011.48	17,862.05	18,755.15	28,755.15	45,000.00	46,500.00	78.81%
Constable Pct. 4 Warrant Program Supplement	10,000.00	10,000.00	10,000.00	10,000.00			1,800.00	
Total Take Home Pay	27,011.48	27,011.48	27,862.05	57,510.30	57,510.30	90,000.00	48,300.00	

Changes to Base Salary (Pay Scale)

Based on 2,080 hours per year



County Employees - Step 1	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	% Increase
Custodial Maintenance Worker - 105/1 to 106/1 (FY24)	22,013.00	22,013.00	23,132.00	25,543.00	26,820.00	29,820.00	32,820.00	49.09%
Laborer - 107/1	24,269.00	24,269.00	25,503.00	28,161.00	28,161.00	31,161.00	34,161.00	40.76%
Deputy Clerk - 108/1	25,483.00	25,483.00	26,778.00	29,569.00	29,569.00	32,569.00	35,569.00	39.58%
Secretary II - 109/1	26,757.00	26,757.00	28,117.00	31,047.00	31,047.00	34,047.00	37,047.00	38.46%
Court Clerk - 110/1	28,095.00	28,095.00	29,523.00	32,600.00	32,600.00	35,600.00	38,600.00	37.39%
*Corrections Officer - 110/1 to 111/1 (FY22) to 211/1 (FY24) to 211/3 (FY26)	28,095.00	28,095.00	30,999.00	32,600.00	40,030.00	41,430.00	46,169.00	64.33%
Telecommunications Operator 111/1 to 111/3 (FY26)	29,500.00	29,500.00	30,999.00	34,230.00	34,230.00	37,230.00	41,969.00	42.27%
Office Manager - 112/1	30,975.00	30,975.00	32,549.00	35,941.00	35,941.00	38,941.00	41,941.00	35.40%
Maintenance Technician - 113/1	32,523.00	32,523.00	34,176.00	37,738.00	37,738.00	40,738.00	43,738.00	34.48%
Chief Deputy Clerk - 114/1	34,150.00	34,150.00	35,885.00	39,625.00	39,625.00	42,625.00	45,625.00	33.60%
Legal Assistant - 115/1	35,857.00	35,857.00	37,679.00	41,606.00	41,606.00	44,606.00	47,606.00	32.77%
*Patrol Deputy - 115/1 to 215/1 (FY24)	35,857.00	35,857.00	37,679.00	41,606.00	45,006.00	46,406.00	49,406.00	37.79%
*Detective - 116/1 to 216/1 (FY24)	37,650.00	37,650.00	39,563.00	43,687.00	47,087.00	48,487.00	51,487.00	36.75%
Assistant to County Judge - 117/1 to 118/1 (FY23)	39,533.00	39,533.00	41,541.00	48,165.00	48,165.00	51,165.00	54,165.00	37.01%
*Lieutenant - 119/1 to 219/1 (FY24)	43,586.00	43,586.00	45,799.00	50,573.00	53,973.00	55,373.00	58,373.00	33.93%
Network Admin / IT Director - 120/1	45,764.00	45,764.00	48,089.00	53,101.00	53,101.00	56,101.00	59,101.00	29.14%
*Jail Administrator - 121/1 to 221/1 (FY24)	48,052.00	48,052.00	50,494.00	55,757.00	59,157.00	60,557.00	63,557.00	32.27%
Chief Deputy Sheriff - 123/1 to 222/1 (FY24)	52,978.00	52,978.00	55,669.00	61,472.00	61,944.00	63,344.00	66,344.00	25.23%

This shows the minimum increase in pay for various employees on the pay scale from FY2020 to FY2026. It does not factor in discretionary pay steps applied to individual employees.

*Employees that are 207(k) exempt are now compensated hourly instead of salary. All hours are compensable at an hourly rate. Compensation shown is based on 40 hour/week schedule.

Positions	FY2015	FY2026	% Increase
Kitchen Helper (Hourly - Step 1 / step 1)	\$ 9.57	\$ 15.16	58.41%
Custodial Maint. Worker (step 1 / step 2)	\$ 19,899	\$ 33,493	68.32%
Aging Services Worker (Step 1 / step 1)	\$ 21,928	\$ 34,161	55.79%
Deputy Clerks (step 1 / step 1)	\$ 23,011	\$ 35,569	54.57%
Court Clerk (step 1 / step 2)	\$ 25,340	\$ 39,418	55.55%
Maint. Technician (Step 1 / step 3)	\$ 27,923	\$ 45,656	63.51%
Office Manager (step 1 / step 2)	\$ 29,329	\$ 42,843	46.08%
Corrections Officer (step 1 / step 3)	\$ 25,340	\$ 46,169	82.20%
Sr. Bailiff (Step 1 / step 6)	\$ 33,941	\$ 59,723	75.96%
Patrol Deputy (step 1 / step 1 "Trainee")	\$ 33,941	\$ 49,406	45.57%
Patrol Deputy (step 1 / step 2)	\$ 33,941	\$ 50,450	48.64%
Corporal (step 1 / step 3)	\$ 35,624	\$ 53,707	50.76%
Detective (step 1 / step 4)	\$ 37,399	\$ 54,859	46.68%
Sergeant (step 1 / step 3)	\$ 37,399	\$ 56,002	49.74%
Lieutenant (step 1 / step 7)	\$ 41,227	\$ 66,482	61.26%
Captain (Step 2 / step 3)	\$ 44,340	\$ 66,390	49.73%
Chief Deputy (Step 2 / step 6)	\$ 46,576	\$ 74,068	59.03%
Judge's Assistant (Step 4 / step 9)	\$ 40,235	\$ 64,728	60.87%
Judge's Office Manager (Step 5)	\$ 32,327		
Judge's Chief Deputy Clerk (Step 6)		\$ 50,853	57.31%

This chart provides a comparison of the lowest paid person in these positions in FY2015 compared to the lowest paid person in these positions in FY2026.

The chart highlights a problem that existed in FY2015 — employees who had worked for the county for decades were still sitting at the bottom of the pay scale. Long-tenured staff were stuck at Steps 1 through 5 with little movement, regardless of their years of service. Today, those same positions reflect meaningful step progression, showing that the discretionary funds have made a real difference in correcting that gap and properly recognizing employees for their time with the county.

For comparison only, there is only 1 person that was a patrol deputy in FY2015 that is still a patrol deputy today.

Patrol Deputy (step 1 / step 10)	\$ 33,941	\$ 59,805	76.20%
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The chart also shows how much starting pay itself has increased — even a brand new employee coming in at Step 1 today earns significantly more than a Step 1 employee did in FY2015, demonstrating across-the-board compensation growth at every level.

Capital Purchase Projections

FY2027 Capital Purchase Projections

The following represents capital purchase requests received from Departments and included by Commissioners Court in FY2027 projections to be paid by and reimbursed to fund balance with issuance of legally authorized debt (Tax Notes) - IF APPROVED by Commissioners Court

DEPARTMENT		REQUEST / DESCRIPTION	AMOUNT	Budget Impact
The Construction and Improvement of Roads & Bridges in the County				\$ -
The Acquisition of Road Right-Of-Way				\$ -
The Purchase of Road Construction & Maintenance Equipment & Materials				\$ -
The Acquisition of Mobile Equipment (other than Road & Bridge)				\$ -
The Acquisition of Public Safety Equipment				\$ 177,500.00
Jail / Sheriff / Constables	Axon Cameras (Year 3 for Jail & SO - \$103,284; Year 2 for SO & Constable - \$17,518; Year 1 for new Jail/So/Constable vehicles - ?)		\$ 150,000.00	
Courthouse Security	Metal Detector for Courthouse		\$ 27,500.00	
The Construction of Improvements to County Buildings				\$ -
The Acquisition of Vehicles/After-Market Equipment				\$ 473,691.00
Sheriff	After Market Vehicle Equipment		\$ 226,795.00	
Constable Pct. 1	After Market Vehicle Equipment		\$ 20,390.00	
Constable Pct. 3	After Market Vehicle Equipment		\$ 49,565.00	
Constable Pct. 4	After Market Vehicle Equipment		\$ 49,565.00	
Jail	After Market Vehicle Equipment		\$ 127,376.00	
The Acquisition of Computer Equipment and Software				\$ 747,400.00
IT	Southern Software Server Replacement		\$ 43,000.00	
IT	Tech Rotation (Currently built into Operating Budget)		\$ 46,400.00	
Emergency Management	3 Computers for EOC AV System		\$ 14,000.00	
County Clerk	Election Equipment		\$ 644,000.00	
The Acquisition of Office Furnishings/Equipment				\$ 111,000.00
	Courthouse Furnishings (Shelves, Conference Tables, Chairs, etc.) Tax Office, Permits, Fire Marshal, Environmental Enforcement, County Judge, Grants & Contracts, Treasurer, HR, Auditor		\$ 55,000.00	
Jail	Natural Gas 80 Gallon Kettle		\$ 35,000.00	
Jail	Natural Gas Ovens x3		\$ 21,000.00	
The Scanning, organization and computer digital imaging of County Records				\$ -
	TOTAL		\$1,509,591.00	2027 Tax Note Principal

Capital Purchase Projections

Prior Tax Note Issues (not yet retired)

2020	2021	2022	2023	2024	2025	2026
			\$ 690,860	\$ 444,221		
\$ 865,000	\$ 500,000	\$ 5,875,000	No Issue	No Issue	No Issue	
			pd w/ surplus depository interest	pd w/ surplus depository interest	All Purchases were Budgeted	

DEBT SCHEDULE

	FY2015	FY2016 (10/1/15- 9/30/16)	FY2017 10/1/16- 9/30/17	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	TOTAL DEBT as of 10/01/2026
CERTIFICATES OF OBLIGATION & TAX NOTES																		
\$2,530,000																		0.00
Certificates of Obligation, Series 2008 (Unrefunded Amt	640,000.00	665,000.00	690,000.00	720,000.00														0.00
\$10,120,000 Judicial Center - See 2017 Refunding	271,893.76	246,293.76	219,693.76	28,800.00														0.00
SERIES 2008 TAX NOTES * * RETIRED * *																		0.00
\$2,210,000																		0.00
SERIES 2009 TAX NOTES	390,000.00	405,000.00																0.00
\$2,525,000	24,000.00	8,100.00																0.00
SERIES 2010 TAX NOTES	120,000.00	125,000.00	130,000.00															0.00
830,000.00	5,837.50	3,693.75	1,300.00															0.00
SERIES 2011 TAX NOTES	64,000.00	65,000.00	66,000.00	68,000.00														0.00
\$449,000	4,227.30	3,046.95	1,848.30	622.20														0.00
GEN OBLIGATION REF BONDS, Series 2012	1,045,000.00	1,065,000.00	1,090,000.00	1,120,000.00	1,150,000.00	1,190,000.00												0.00
\$17,760,000 (Balance of 2007 CO - Jail Expansion)	460,100.00	439,200.00	417,900.00	385,200.00	351,600.00	176,400.00												0.00
SERIES 2012 TAX NOTES	140,000.00	145,000.00	150,000.00	150,000.00	155,000.00													0.00
\$1,015,000	13,400.00	10,550.00	7,600.00	4,600.00	1,550.00													0.00
SERIES 2013 TAX NOTES	70,000.00	75,000.00	75,000.00	75,000.00	80,000.00	80,000.00												0.00
\$525,000 Total Issued	7,782.61	6,439.18	5,049.43	3,659.68	2,223.60	741.20												0.00
SERIES 2014 TAX NOTES	215,000.00	210,000.00	220,000.00	225,000.00	230,000.00	230,000.00	240,000.00											0.00
\$1,570,000 Total Issued	22,766.11	21,750.00	19,600.00	16,250.00	11,700.00	7,100.00	2,400.00											0.00
SERIES 2015 TAX NOTES		145,000.00	145,000.00	150,000.00	150,000.00	155,000.00	155,000.00	160,000.00										0.00
\$1,060,000 Total Issued		17,638.06	16,260.25	13,413.50	10,518.50	7,575.25	4,583.75	1,544.00										0.00
Contractual Obligations, Series 2016 (Direct)				100,000.00	105,000.00	115,000.00	120,000.00	130,000.00	135,000.00	145,000.00	155,000.00	160,000.00	170,000.00	180,000.00	190,000.00	200,000.00	215,000.00	955,000.00
\$2,120,000 Energy Savings Program			44,554.45	40,054.50	38,071.13	35,942.63	33,669.00	31,250.25	28,686.38	25,977.38	23,074.88	20,027.26	16,834.51	13,448.26	9,868.51	6,095.26	2,080.13	48,326.67
SERIES 2016 TAX NOTES			20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00									0.00
\$145,000 Total Issued @2.04%			2,565.02	2,346.00	1,938.00	1,530.00	1,122.00	714.00	255.00									0.00
GEN OBLIGATION REF BONDS, Series 2017					720,000.00	750,000.00	780,000.00	810,000.00	840,000.00									0.00
\$3,850,000 (Balance of 2008 CO - Judicial Center)				137,823.33	143,400.00	114,600.00	84,600.00	53,400.00	21,000.00									0.00
SERIES 2018 TAX NOTES					60,000.00	145,000.00	150,000.00	155,000.00	160,000.00	160,000.00	165,000.00							0.00
\$995,000 Total Issued @ 2.87%					25,474.44	24,753.75	20,520.50	16,143.75	11,623.50	7,031.50	2,367.75							0.00
SERIES 2019 TAX NOTES						235,000.00	240,000.00	245,000.00	250,000.00	255,000.00	260,000.00	265,000.00						0.00
\$1,750,000 Total Issued @ 2.3%						34,528.75	32,085.00	26,507.50	20,815.00	15,007.50	9,085.00	3,047.50						0.00
GEN OBLIGATION REF BONDS, Series 2020					720,000.00	1,025,000.00	1,075,000.00	1,125,000.00	1,190,000.00	1,240,000.00	1,310,000.00	1,375,000.00						1,375,000.00
\$8,340,000 (Balance of 2007 CO - Jail Expansion)				137,823.33	143,400.00	99,616.67	417,000.00	365,750.00	312,000.00	255,750.00	196,250.00	134,250.00	68,750.00					68,750.00
SERIES 2020 TAX NOTES							65,000.00	130,000.00	130,000.00	130,000.00	130,000.00	135,000.00	135,000.00					135,000.00
\$855,000 Total Issued @ 1.291459%							5,096.04	9,505.00	8,400.00	7,100.00	5,605.00	3,915.00	2,025.00					2,025.00
SERIES 2021 TAX NOTES								70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	75,000.00	75,000.00				150,000.00
\$500,000 Total Issued @ 1.209991%								5,676.92	4,779.50	3,932.50	3,085.50	2,238.50	1,361.25	453.75				1,815.00
SERIES 2022 TAX NOTES									305,000.00	750,000.00	790,000.00	830,000.00	875,000.00	915,000.00	965,000.00			2,755,000.00
\$5,875,000 Total Issued @ True Interest Cost 2.325311%									256,333.33	237,500.00	199,000.00	158,500.00	115,875.00	71,125.00	24,125.00			211,125.00
TOTAL - PRINCIPAL	2,684,000.00	2,900,000.00	2,586,000.00	2,628,000.00	2,670,000.00	2,920,000.00	2,795,000.00	2,795,000.00	3,040,000.00	2,700,000.00	2,810,000.00	2,770,000.00	2,630,000.00	1,170,000.00	1,155,000.00	200,000.00	215,000.00	5,370,000.00
TOTAL - INTEREST	810,007.28	756,711.70	736,371.21	632,769.21	586,475.67	502,788.25	601,076.29	510,491.42	663,892.71	552,298.88	438,468.13	321,978.26	204,845.76	85,027.01	33,993.51	6,095.26	2,080.13	332,041.67
BUDGET DEBT REQUIREMENT	3,494,007.28	3,656,711.70	3,322,371.21	3,260,769.21	3,256,475.67	3,422,788.25	3,396,076.29	3,305,491.42	3,703,892.71	3,252,298.88	3,248,468.13	3,091,978.26	2,834,845.76	1,255,027.01	1,188,993.51	206,095.26	217,080.13	5,702,041.67
Total Debt (Principle) as of prior fiscal year end	27,008,000.00	#####	#####	#####	#####	#####	16,350,000.00	14,055,000.00	16,690,000.00	#####	#####	8,140,000.00						

Department Totals - Current Leases			Requested New Leases		
Department	# of Leased Vehicles	Total Annual Cost to Lease	# of Requested Vehicles	Total Annual Cost to Lease (New Requests)	Total AME Cost (New Requests)
Aging	2	\$ 23,210.64	3	\$ 34,391.52	
County Clerk	1	\$ 13,676.28			
Constable 1	1	\$ 15,526.68	1	\$ 12,743.28	\$ 20,388.12
Constable 2	1	\$ 18,155.64			
Constable 3	1	\$ 15,216.24	2	\$ 28,171.20	\$ 49,565.45
Cosntable 4			2	\$ 28,171.20	\$ 49,565.45
DA	3	\$ 39,056.04			
Environmental	1	\$ 13,260.84			
Fire Marshal	1	\$ 13,630.20			
IT	2	\$ 11,489.76			
Jail	2	\$ 36,301.20	6	\$ 79,571.28	\$ 127,376.40
JP1	1	\$ 7,844.04			
JP2	1	\$ 7,844.04			
JP3	1	\$ 7,845.48			
JP4	1	\$ 7,845.48			
Maintenance	5	\$ 54,089.76	2	\$ 18,078.24	
Permits	2	\$ 21,048.60			
Sheriff	34	\$ 586,082.16	8	\$ 118,197.60	\$ 226,794.44
Floater	1	\$ 7,542.36			
General Fund Total	61	\$ 899,665.44	24	\$ 319,324.32	\$ 473,689.86

*Assumes 100% of AME is paid up front

Total If 50% of AME is capped into the lease \$377,725.08 \$236,844.93

RB Pct. 1	5	\$ 66,137.64
Total	66	\$ 965,803.08

Re: Polk County - FY27 Vehicle Sheet

From Yglecias, Zakary D <Zakary.D.Yglecias@efleets.com>

Date Mon 4/20/2026 3:41 PM

To Kari Miller <kari.miller@polktx.gov>; McGugin, Penny A <Penny.A.McGugin@efleets.com>

Cc Sydney Murphy <smurphy@co.polk.tx.us>; Becky Marsh <county.judge@co.polk.tx.us>; Jennifer Thompson <office.judge@co.polk.tx.us>; Christine Ashmore <christine.ashmore@polktx.gov>

 1 attachment (10 KB)

Efleets Customer Disposal Template.xlsx;

Hi Kari,

Basically, options would be to sell/replace the vehicle or continue extending the lease. For vehicles with leases expiring, the lease will automatically extend for up to 12 months unless we are directed otherwise. The monthly payment will either remain the same or decrease.

Whenever the county is ready to turn in a unit or replace it with another vehicle, please reach out to Penny and myself. At that point, there is a short form the county will need to complete. The form requests basic information, and I've attached it for your review. Once it's completed, it signals to our team that the vehicle is ready to be sold.

Typically, Penny or a member of our remarketing team will then follow up with pickup instructions and next steps.

After the vehicle is sold, proceeds can be handled in one of three ways:

- Issued back to the county as a check
- Applied as an invoice credit to your account
- Applied as equity toward a replacement vehicle order

Please let us know if you have any questions or would like to walk through any of these options together.



Zak Yglecias

Client Strategy Manager

Houston, TX

zakary.d.yglecias@efleets.com

Cell: 832-474-8863

<https://www.efleets.com>

CURRENT LEASES

Polk County, Texas (571266)

DEPT	Year	Make	Model	Series	Delivery Date	Lease Term	Months In Service *	Lease End Date	Current Mileage	Contract Mileage	Total Rent/Mo
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FY2022 Leases

IT	2022	Nissan	Altima	2.5 SR 4dr Front-Wheel Drive Sedan	2/8/22	57	50	11/30/26	15,083	71,250	420.87
IT	2022	Chevrolet	Equinox	LS w/1LS Front-Wheel Drive	5/12/22	48	47	5/31/26	44,954	60,000	536.61
Sheriff	2022	Ford	F-250	XL 4x4 SD Crew Cab 8 ft. box 176 in. WB SRW	1/6/22	61	51	2/28/27	103,200	127,083	25.00
RB Pct. 1	2022	Ford	F-150	XLT 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	2/10/22	55	50	9/30/26		114,583	1125.30
RB Pct. 1	2022	Ford	F-150	XLT 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	3/22/22	56	49	11/30/26		116,667	1067.16

FY2023 Leases

Aging Dept	2023	Nissan	Pathfinder	SV 4dr Front-Wheel Drive	4/4/23	48	36	4/30/27	24,753	100,000	969.24
Aging Dept	2023	Nissan	Pathfinder	SV 4dr Front-Wheel Drive	4/4/23	48	36	4/30/27	39,236	100,000	964.98
County Clerk	2022	Ford	Explorer	XLT 4dr 4x2	10/12/22	48	42	10/31/26	9,831	100,000	1139.69
DA	2023	Nissan	Rogue	SV 4dr Front-Wheel Drive	3/22/23	48	37	3/31/27	14,611	60,000	735.86
Enviro. Enf.	2022	RAM	1500 Classic	SSV 4x4 Crew Cab 5.6 ft. box 140 in. WB	1/3/23	48	39	1/31/27		100,000	1105.07
Fire Marshal	2022	RAM	1500 Classic	SSV 4x4 Crew Cab 5.6 ft. box 140 in. WB	12/8/22	48	40	12/31/26	38,750	100,000	1135.85
Maintenance	2023	RAM	1500 Classic	Tradesman 4x2 Quad Cab 6.3 ft. box 140 in. WB	8/24/23	48	32	8/31/27	8,423	100,000	930.61
Maintenance	2023	RAM	1500 Classic	Tradesman 4x2 Quad Cab 6.3 ft. box 140 in. WB	8/24/23	48	32	8/31/27	21,862	100,000	930.61
Maintenance	2023	RAM	1500 Classic	Tradesman 4x2 Quad Cab 6.3 ft. box 140 in. WB	8/24/23	48	32	8/31/27	18,608	100,000	930.61
Permits	2023	RAM	1500	Tradesman 4x2 Crew Cab 153.5 in. WB	6/5/23	48	34	6/30/27	24,378	100,000	933.62
Sheriff	2022	Ford	F-150	XL 4x2 SuperCrew Cab 5.5 ft. box 145 in. WB	4/11/23	48	36	4/30/27	55,933	100,000	1457.85
Sheriff	2022	Chevrolet	Tahoe	Police Vehicle 4x2	11/4/22	48	41	11/30/26	122,342	100,000	1463.87
Sheriff	2022	Chevrolet	Tahoe	Police Vehicle 4x2	11/4/22	48	41	11/30/26	146,550	100,000	1463.87
Sheriff	2022	Chevrolet	Tahoe	Police Vehicle 4x2	11/4/22	48	41	11/30/26	86,500	100,000	1463.87

CURRENT LEASES

Sheriff	2022	Chevrolet	Tahoe	Police Vehicle 4x2	11/4/22	48	41	11/30/26	104,453	100,000	1463.87
Sheriff	2022	Chevrolet	Tahoe	Police Vehicle 4x2	11/4/22	48	41	11/30/26	95,000	100,000	1435.64
Sheriff	2022	Chevrolet	Tahoe	Police Vehicle 4x2	11/18/22	48	41	11/30/26	63,268	100,000	1539.73
Sheriff	2022	RAM	1500	Tradesman 4x2 Crew Cab 144.5 in. WB	8/15/23	48	32	8/31/27	16,432	100,000	1229.76

FY2024 Leases

DA	2023	Ford	Explorer	XLT 4dr 4x2	2/15/24	48	26	2/29/28	6,606	100,000	1256.59
Jail	2022	Ford	Explorer	XLT 4dr 4x2	11/21/23	48	29	11/30/27	107,655	100,000	1462.47
Sheriff	2023	Ford	F-150 PPV	XL 4x4 5.5 ft. box 145 in. WB	1/29/24	48	27	1/31/28	19,375	100,000	1414.50
Sheriff	2023	Ford	F-150 PPV	XL 4x4 5.5 ft. box 145 in. WB	2/20/24	48	26	2/29/28	18,634	100,000	1490.85
Sheriff	2023	Ford	F-150 PPV	XL 4x4 5.5 ft. box 145 in. WB	5/22/24	48	23	5/31/28	36,239	100,000	1287.58
Sheriff	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	7/24/24	48	21	7/31/28	46,880	100,000	1472.97
Sheriff	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	7/24/24	48	21	7/31/28	56,218	100,000	1472.97
Sheriff	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	7/24/24	48	21	7/31/28	62,016	100,000	1454.32
Sheriff	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	8/7/24	48	20	8/31/28	61,998	100,000	1453.14
Sheriff	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	8/7/24	48	20	8/31/28	38,682	100,000	1421.05
Sheriff	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	8/14/24	48	20	8/31/28	42,551	100,000	1452.77
Sheriff	2023	Chevrolet	Tahoe	Police Vehicle 4x4	9/23/24	48	19	9/30/28	56,705	100,000	1484.47
Sheriff	2023	Chevrolet	Tahoe	Police Vehicle 4x4	9/23/24	48	19	9/30/28	47,980	100,000	1472.85

FY2025 Leases

Constable Pct. 3	2023	Dodge	Charger	Police 4dr Rear-Wheel Drive Sedan	2/18/25	48	14	2/28/29	3,119	100,000	1268.02
DA	2025	Ford	Explorer	ST-Line 4dr 4x2	4/16/25	48	12	4/30/29	3,776	100,000	1262.22
Maintenance	2025	RAM	1500	Tradesman 4x2 Quad Cab 140.5 in. WB	10/24/24	60	18	10/31/29	3,522	60,000	800.27
Maintenance	2024	Ford	Transit-150 Cargo	Base Rear-Wheel Drive Low Roof Van 130 in. WB	11/5/24	60	17	11/30/29	3,719	60,000	915.38
Sheriff	2023	Chevrolet	Tahoe	Police Vehicle 4x4	10/29/24	48	18	10/31/28	33,561	100,000	1557.43
Sheriff	2023	Chevrolet	Tahoe	Police Vehicle 4x4	10/29/24	48	18	10/31/28	33,650	100,000	1553.12
Sheriff	2023	Chevrolet	Tahoe	Police Vehicle 4x4	10/29/24	48	18	10/31/28	41,504	100,000	1548.49

CURRENT LEASES

Sheriff	2023	Chevrolet	Tahoe	Police Vehicle 4x4	10/29/24	48	18	10/31/28	15,000	100,000	1415.42
Sheriff	2023	Dodge	Charger	Police 4dr Rear-Wheel Drive Sedan	2/13/25	48	14	2/28/29	9,325	60,000	1269.92
RB Pct. 1	2025	Ford	F-150	XLT 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	7/21/25	60	9	7/31/30		60,000	1106.74
RB Pct. 1	2025	Ford	F-150	XLT 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	7/21/25	60	9	7/31/30		60,000	1106.74
RB Pct. 1	2025	Ford	F-150	XLT 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	8/21/25	60	8	8/31/30		60,000	1105.53

FY2026 Leases

Floater	2026	Nissan	Rogue	SV 4dr Front-Wheel Drive	1/20/26	48	3	1/31/30		60,000	628.53
Constable 2	2025	Chevrolet	Tahoe	Police Vehicle 4dr 4x4	11/25/25	48	5	11/30/29		100,000	1512.97
Jail	2025	Chevrolet	Tahoe	Police Vehicle 4dr 4x4	12/9/25	48	4	12/31/29	8,724	100,000	1562.63
JP1	2025	Ford	Maverick	XL All-Wheel Drive SuperCrew 4.5 ft. box 121.1 in. WB	10/20/25	48	6	10/31/29		100,000	653.67
JP2	2025	Ford	Maverick	XL All-Wheel Drive SuperCrew 4.5 ft. box 121.1 in. WB	10/20/25	48	6	10/31/29		100,000	653.67
JP3	2025	Ford	Maverick	XL All-Wheel Drive SuperCrew 4.5 ft. box 121.1 in. WB	10/21/25	48	6	10/31/29		100,000	653.79
JP4	2025	Ford	Maverick	XL All-Wheel Drive SuperCrew 4.5 ft. box 121.1 in. WB	10/21/25	48	6	10/31/29		100,000	653.79
Permits	2025	Ford	F-150	XL 4x2 SuperCrew Cab 5.5 ft. box 145 in. WB	12/11/25	60	4	12/31/30	1,844	100,000	820.43
Sheriff	2025	Chevrolet	Tahoe	Police Vehicle 4dr 4x4	12/9/25	48	4	12/31/29	5,671	100,000	1562.03
Sheriff	2025	Chevrolet	Tahoe	Police Vehicle 4dr 4x4	11/25/25	48	5	11/30/29	2,455	100,000	1512.97
Sheriff	2026	Chevrolet	Tahoe	Police Vehicle 4dr 4x2	2/26/26	48	2	2/28/30		100,000	1379.95
Sheriff	2026	Chevrolet	Tahoe	Police Vehicle 4dr 4x2	2/26/26	48	2	2/28/30		100,000	1379.95
Sheriff	2026	Chevrolet	Tahoe	Police Vehicle 4dr 4x2	2/26/26	48	2	2/28/30		100,000	1379.95
Sheriff	2026	Chevrolet	Tahoe	Police Vehicle 4dr 4x2	3/6/26	48	1	3/31/30		100,000	1381.31
Sheriff	2026	Chevrolet	Tahoe	Police Vehicle 4dr 4x2	3/6/26	48	1	3/31/30		100,000	1372.38
Sheriff	2026	Chevrolet	Tahoe	Police Vehicle 4dr 4x2	3/9/26	48	1	3/31/30		100,000	1369.50
Sheriff	2026	Chevrolet	Silverado 1500	Work Truck 4x4 Crew Cab 5.75 ft. box 147.4 in. WB	4/13/26	48	0	4/30/30		100,000	1473.91
Sheriff	2026	Chevrolet	Silverado 1500	Work Truck 4x4 Crew Cab 5.75 ft. box 147.4 in. WB	4/13/26	48	0	4/30/30		100,000	1262.92
Constable 1	2026	Chevrolet	Silverado 1500	Work Truck 4x4 Crew Cab 5.75 ft. box 147.4 in. WB	4/16/26	48	0	4/30/30		100,000	1293.89

Vehicle		Quantity	Aftermarket (One - Time)	Terms	Milage	Monthly Payment (Per Vehicle)	12 Month Pay Period 100% AME Paid Up Front (Annual)	12 Month Pay Period 50% AME Paid Up Front (Annual)
Maintenance								
2026 FordMaverick XLT All-Wheel Drive SuperCrew 4.5 ft. box		2	\$0.00	48	25,000	\$753.26	\$18,078.24	
Total Maintenance Request						\$9,039.12	\$18,078.24	
Aging								
2027 Chrysler Pacifica LX Front-Wheel Drive Passenger Van		3	\$0.00	48	25,000	\$955.32	\$34,391.52	
Total Aging Request						\$11,463.84	\$34,391.52	
PCT 1								
2026 Chevrolet Silverado 1500 PPV 4x4 Crew Cab 5.75 ft.		1	\$20,388.12	48	25,000	100% AME - \$1062.44 50% AME - \$1250.31	\$12,743.28	\$15,003.72
Total Pct. 1 Request			\$20,388.12				\$12,743.28	\$15,003.72
PCT 3								
2026 Chevrolet Tahoe Police Vehicle 4dr 4x4 **Priority Request		1	\$29,177.33	48	25,000	100% AME - 1285.66 50% AME - 1593.79	\$15,427.92	\$19,125.48
2026 Chevrolet Silverado 1500 PPV 4x4 Crew Cab 5.75 ft.		1	\$20,388.12	48	25,000	100% AME - \$1062.44 50% AME - \$1250.31	\$12,743.28	\$15,003.72
Total Pct. 3 Request			\$49,565.45				\$28,171.20	\$34,129.20
PCT 4								
2026 Chevrolet Silverado 1500 PPV 4x4 Crew Cab 5.75 ft. **Priority Request		1	\$20,388.12	48	25,000	100% AME - \$1062.44 50% AME - \$1250.31	\$12,743.28	\$15,003.72
2026 Chevrolet Tahoe Police Vehicle 4dr 4x4		1	\$29,177.33	48	25,000	100% AME - 1285.66 50% AME - 1593.79	\$15,427.92	\$19,125.48
Total Pct. 4 Request			\$49,565.45				\$28,171.20	\$34,129.20
Jail								
2026 Ford Police Interceptor Utility Base All-Wheel Drive		2	\$34,289.20	48	25,000	100% AME - \$1,101.07 50% AME - \$1,282.13	\$26,425.68	\$30,771.12
2026 Ford Police Interceptor Utility Base All-Wheel Drive		4	\$93,087.20	48	25,000	100% AME - \$1107.2 50% AME - \$1352.96	\$53,145.60	\$64,942.08
Total Jail Request			\$127,376.40				\$79,571.28	\$95,713.20
Sheriff								
2026 Chevrolet Silverado 1500 PPV 4x4 Crew Cab 5.75 ft.		2	\$40,776.24	48	25,000	100% AME - \$1062.44 50% AME - \$1250.31	\$25,498.56	\$30,007.44
2026 Chevrolet Tahoe Police Vehicle 4dr 4x4		1	\$40,131.55	48	25,000	100% AME - \$1296.62 50% AME - \$1720.43	\$15,559.44	\$20,645.16
2026 Chevrolet Tahoe Police Vehicle 4dr 4x4		5	\$145,886.65	48	25,000	100% AME - 1285.66 50% AME - 1593.79	\$77,139.60	\$95,627.40
Total Sheriff Request			\$226,794.44				\$118,197.60	\$146,280.00
Current Monthly Payments - General Fund			\$ 74,972.12			Current Annual Budget - General Fund		\$899,665.44
After Market Equipment (Capital Purchase Projections)		100% AME	50% AME					
After Market Equipment (Capital Purchase Projections)		\$473,689.86	\$236,844.93					
Monthly Payments		\$319,324.32	\$377,725.08					